

**CURRENT 2018/19 FUNDING COMMITMENTS**

<b>Strategic Cultural Partner Organisations Organisation (SCPO)</b>	<b>2018/19</b>
<b>(* denotes National Portfolio Organisation (NPO) of Arts Council England)</b>	
Brewery Arts Centre*	£64,000
Grizedale Arts*	£10,000
Highlights Rural Touring	£3,500
Lakeland Arts*	£20,000
Lake District Summer Music	£5,000
Ruskin Museum	£5,000
Wordsworth Trust*	£10,000
<b>SCPO Total:</b>	<b>£117,500</b>
<b>Strategic Cultural Arts and Events (SCAE)</b>	
Lakeland Sinfonia	£3,500
Westmorland Music Trust	£1,000
Westmorland Orchestra	£500
Westmorland Youth Orchestra	£800
Ulverston Lantern Festival	£500
Ulverston International Music Festival	£1,500
South Cumbria Music Festival	£500
PrintFest	£500
Heron Theatre, Beetham	£600
Kendal Torchlight Carnival	£1,500
Kendal Mountain Festival CIC	£10,000
The Old Laundry Theatre	£1,750
<b>SCAE Total:</b>	<b>£22,650</b>
<b>Community Organisations (CO)</b>	
The Gateway Group	£21,200
ACTion with Communities in Cumbria (ACT)	£5,000
Citizens Advice Bureau (CAB)	£69,300
Cumbria Association of Local Councils (CALC)	£3,250
Cumbria Council for Voluntary Service (CVS)	£4,500
South Lakes Hydrotherapy Trust	£2,500
Arnside Silverdale Area of Outstanding Natural Beauty (AONB)	£11,500
<b>CO Total:</b>	<b>£117,250</b>

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<b>Other Commitments</b>	
Craven District Council - Great Place Programme	£25,000
Lakes Alive	£25,000
Lakes Arts Festivals Ltd (Comic Art Festival)	£10,000
Dean Gibson Project	£2,160
Brewery Arts Centre - Lakes Culture Programme	£1,000
<b>Other Total:</b>	<b>£63,160</b>
<b>2017/18 Carry Forward Commitments</b>	
Brewery Arts Centre (Digital Futures Capital Development 18/19)	£30,000
14-18 NOW (First World War Centenary Cultural Programme)	£5,000
Tour of Britain (for Tour of Britain 2018)	£5,000
<b>Carry Forward 2017/18 Total:</b>	<b>£40,000</b>
<b>Total 2018/19 Committed:</b>	<b>£360,560</b>
<b>Total 2018/19 Uncommitted:</b>	<b>£34,340</b>
<b>2018/19 Community Grants budget:</b>	<b>£394,900</b>

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**PROPOSED 2019/20 FUNDING COMMITMENTS**

<b>Strategic Cultural Partner Organisations (SCPO)</b>	<b>2019/20</b>
<b>(* denotes NPO of Arts Council England)</b>	
Brewery Arts Centre *	£65,500
Grizedale Arts *	£10,000
Highlights Rural Touring	£5,100
Kendal Mountain Festival CIC	£10,000
Kendal Torchlight Carnival	£2,000
Lake District Summer Music	£12,050
Lakeland Arts	£25,000
Lakes Alive	£17,500
Lakes Arts Festivals Ltd *	£10,000
Ruskin Museum	£5,000
The Old Laundry Theatre	£2,000
Ulverston Community Enterprises	£8,000
Wordsworth Trust *	£15,000
<b>SCPO Total:</b>	<b>£187,150</b>

<b>Community Organisations (CO)</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
ACT	£5,000	£5,000	£5,000	TBC
Arnside Silverdale AONB	£11,500	TBC	TBC	TBC
CALC	£3,250	£3,250	£3,250	TBC
South Lakes Hydrotherapy Trust	£2,500	£2,500	£2,500	TBC
The Gateway Group	£88,500	£88,500	£88,500	TBC
<b>CO Total:</b>	<b>£110,750</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>

<b>Other 2019/20 Commitments</b>	<b>2019/20</b>
Craven District Council - Great Place Programme	£25,000
<b>(Other) Total:</b>	<b>£25,000</b>

<b>Total 2019/20 Committed:</b>	<b>£322,900</b>
<b>Total 2019/20 Uncommitted:</b>	<b>£0</b>
<b>2019/20 Community Grants budget:</b>	<b>£322,900</b>