

ANNUAL REPORT – RESIDENTIAL MONITORING FOR THE PERIOD 1 APRIL 2017 to 31 MARCH 2018

PURPOSE OF APPENDIX

The purpose of this Appendix is to summarise residential permissions and completions.

Monitoring Period 1/4/17 – 31/3/18

This report covers permissions and completions for the period 1 April 2017 to 31 March 2018 (12 months).

- 1 Overall Progress in relation to the Objectively Assessed Need (OAN) figure of 290 dwellings per annum in the 2017 Strategic Housing Market Assessment, in the period 1 April 2017 to 31 March 2018.**

Annual Completions Target (Net Dwelling Units)	Total Net Dwelling Completions in the period 1 April 2017 to 31 March 2018 (12 months)	Housing Completions 2017/18 compared to OAN target
Objectively Assessed Need (SHMA, 2017) 2016 – 2036: 5,800 Housing Completions 2016 - 2018: 536 Residual Requirement: 2018 - 2036: 5,264	291 <i>(Average of 24.3 per month)</i>	Annual Target: 290 Annual Completions: 291 Surplus: 1

2 Completions data

Net Completions by month as of 31 March 2018, within the 1 April 2017 to 31 March 2018 monitoring period

	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Total to date</i>
<i>Net Units Completed</i>	25	25	12	19	16	15	46	21	15	12	22	63	291

Analysis of residential completions by settlement as of 31 March 2018 within the 1 April 2017 to 31 March 2018 monitoring period

	Settlement	No. of Units Completed						
		Gross	Net	Net Brown	Net Green	Affordable	Windfall	Allocated
PSC	Kendal	161	159	65	94	57	82	77
PSC	Ulverston	36	31	30	1	0	31	0
KSC	Grange	36	36	0	36	14	3	33
KSC	Kirkby Lonsdale	-1	-1	-1	0	0	-1	0
KSC	Milnthorpe	7	5	5	0	0	5	0
	Total	<u>239</u>	<u>230</u>	<u>99</u>	<u>131</u>	<u>71</u>	<u>120</u>	<u>110</u>
LSC		<u>32</u>	<u>30</u>	<u>4</u>	<u>26</u>	<u>9</u>	6	24
Other		<u>39</u>	<u>31</u>	<u>13</u>	<u>18</u>	<u>0</u>	31	0
	District Total	<u>310</u>	<u>291</u>	<u>116</u>	<u>175</u>	<u>80</u>	<u>157</u>	<u>134</u>

3 Permissions Data

Net Permissions by Month as of 31 March 2018, within the 1 April 2017 to 31 March 2018 monitoring period.

Month	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Net Units Permitted	24	12	340	10	0	20	59	3	100	12	12	12	604

Analysis of residential permissions by settlement as of 31 March 2018, within the 1 April 2017 to 31 March 2018 monitoring period

	Settlement	No. of units permitted						
		Gross	Net	Net Brown	Net Green	Affordable	W/F	ALL
PSC	Kendal	52	51	3	48	10	4	47
PSC	Ulverston	365	365	27	338	134	30	335
KSC	Grange	2	2	1	1	0	2	0
KSC	Milnthorpe	3	3	2	1	0	3	0
KSC	Kirby Lonsdale	97	97	19	78	27	-1	98
	Total	<u>519</u>	<u>518</u>	<u>52</u>	<u>466</u>	<u>171</u>	<u>38</u>	<u>480</u>
LSC		41	32	13	19	0	32	0
Other		60	54	30	24	0	54	0
	Total	<u>620</u>	<u>604</u>	<u>95</u>	<u>509</u>	<u>171</u>	<u>124</u>	<u>480</u>

PSC = Principal Service Centre (Kendal, Ulverston)

KSC = Key Service Centre (Grange over Sands, Milnthorpe, Kirkby Lonsdale)

LSC = Local Service centres

Other = All other settlements and rural areas