

Council Plan Performance Monitoring Report – Quarter Three 2019/20

Outstanding data for O&S Committee 17th January 2020

Measure: By 2025, we will have enabled, with the private sector, the development of 1,000 new affordable homes to rent.

- Since 01/01/2014 the total new affordable homes for rent completed is 476. The Council is on target to deliver 1,000 new affordable homes for rent by 2025. The table below shows quarterly results and a running total.

1000 New Affordable Homes For Rent Completed			
Year	Quarter	Number completed	Cumulative Total since 01/01/2014
2017	Q1	18	334
2017	Q2	8	342
2017	Q3	14	356
2017	Q4	41 (annual total 81)	397
2018	Q1	7	404
2018	Q2	24	428
2018	Q3	29	457
2018	Q4	4 (annual total 64)	461
2019	Q1	0	461
2019	Q2	7	468
2019	Q3	8	476
Source: Customer and Commercial Services			

Measure: Between 2015 and 2019, the Council, through targeted interventions will, year on year, bring a minimum of 70 empty homes back into use.

- Since 2015 the Council has brought 389 empty homes back into use. The table below shows quarterly results and a running total. Results are on track.

The Number Of Empty Homes Brought Back Into Use Since 2015			
Year	Quarter	Number of empty homes brought back into use	Cumulative total since 2015
2018	Q1	13	253
2018	Q2	14	267
2018	Q3	26	293
2018	Q4	22 (annual total 63)	315
2019	Q1	17	332
2019	Q2	29	361
2019	Q3	28 (this year to date 74)	389
Source: Customer and Commercial Services			

Measure: The number of homeless households living in temporary accommodation will be no more than 20 at any one time.

- For the last three quarters the maximum number of households in temporary accommodation at any one time is in exception. The main reasons for homelessness are: the reduced benefits for people of age under 35 years; high rents and loss of private sector tenancy; lack of affordable housing; family relationship breakdowns with young adults leaving home - sometimes leaving home due to abuse. The implementation of the Homelessness Reduction Act in April 2018 has also influenced results and this is reflected both regionally and nationally.

The Maximum Number Of Households In Temporary Accommodation At Any One Time		
Year	Quarter	Maximum number of households at any one time
2015	Q3	4
2015	Q4	7
2016	Q1	17
2016	Q2	8
2016	Q3	3
2016	Q4	4 (annual maximum 17)
2017	Q1	9
2017	Q2	10
2017	Q3	18
2017	Q4	17 (annual maximum 18)
2018	Q1	20
2018	Q2	21
2018	Q3	20
2018	Q4	19 (annual maximum 21)
2019	Q1	21
2019	Q2	22
2019	Q3	24 (max to date this year 24)
Source: Customer and Commercial Services		

Measure: By 2019, the overall level of reported crime will not exceed the 2014/15 level of 3,425. Following Police training on the recording of crimes this report suggests a new baseline of 5255 crimes - based on total crimes for 2018/19.

- To date for 2019/20 there have been 4266 crimes. Domestic abuse incidents have shown fluctuation over the past four quarters. Increases in the total number of crimes are explained by Police training on the recording of crimes.

Total Crimes And Domestic Abuse Incidents			
Year	Quarter	Total Crimes	Total Domestic Abuse incidents
2017	Q1	981	233
2017	Q2	964	244
2017	Q3	1000	217
2017	Q4	1090 (annual total 3054)	221 (annual total 915)
2018	Q1	1359	255
2018	Q2	1248	253
2018	Q3	1277	241
2018	Q4	1371 (annual total 5255)	244 (annual total 993)
2019	Q1	1405	239
2019	Q2	1447	245
2019	Q3	1414 (this year to date 4266)	228 (this year to date 712)
Source: Cumbria Constabulary			

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TITLE	START DATE	END DATE	Responsible Officer	Portfolio Holder	Ward	DESCRIPTION OF CONTRACT	Revenue / Capital	Review Date	EXTENSION	EST.VALUE £	PROCUREMENT PROCESS	DECISION ROUTE	CONTRACT TYPE	Comments
2 Refuse collection Vehicles	01/04/2020	31/03/2021	Thwaites, David	Eric Morrell	All	Purchase of 2 Refuse Collection Vehicles	Capital - KSC91		N/A	100K-OJEU	Tender	Cabinet	One-off	
2 vehicles for Street Cleansing	01/04/2020	31/03/2021	Thwaites, David	Eric Morrell	All	Purchase of 2 vehicles for Street Cleansing	Capital - KSC91		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
3 Electric & Water Bollards for public Jetties at Ferry Nab	01/04/2020	31/03/2021	Flannigan, Frankie	Lake Administration Committee	Bowness & Levens	Purchase of 3 Electric & water bollards for the public jetties at Ferry Nab, Windermere.	Capital - KSC91		N/A	10-100K	Quotes	Administration	One-off	To support the additional winter berthing now providing.
4 x 4 vehicle	01/04/2020	31/03/2021	Thwaites, David	Eric Morrell	All	Replacement 4 x 4 vehicle	Capital - KSC91		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
5 vehicles for Parking Services	01/04/2020	31/03/2021	Thwaites, David	Eric Morrell	All	Purchase of 5 vehicles for Parking Services	Capital - KSC91		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Actions arising from the Kendal Parking study - Constructor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	A contractor to carry out the site purchasing and building works arising from the Kendal parking study.	Capital - CAP G		N/A	100K-OJEU	Tender	Cabinet	One-off	
Actions arising from Kendal Parking Study - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Site purchasing and building works arising from the Kendal Parking Study	Capital - CAP G		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Anti-Virus and Endpoint Security	01/05/2020	30/04/2023	Jeffries, Charles	Jonathan Brook	All	Anti-Virus and Device Security covering both Eden and SLDC	Revenue		N/A	10-100K	Quotes	Delegated Executive Decision	Contract Renewal	
Archers Meadow Playground	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Kendal East	Purchase of playground equipment for Archers Meadow	Capital - KNMxx		N/A	10-100K	Framework	Delegated Executive Decision	One-off	Procurement via the ESPO Framework.
Arnside Parking Survey Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Arnside & Milnthorpe	Feasibility to progress Parking options in Arnside.	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Automatic Doors and Roller Shutters maintenance	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Maintenance of the Automatic Doors and roller shutters	Revenue		N/A	10-100K	Quotes	Delegated Executive Decision	One-off	
Backup and Disaster Recovery	01/09/2020	31/08/2023	Wright, Ben	Jonathan Brook	All	Backup and disaster recovery provision	Revenue		N/A	10-100K	Tender	Delegated Executive Decision	Contract Renewal	
Banking Services	03/01/2021	02/01/2027	Read, Claire	Andrew Jarvis	All	Tender of Banking Services	Revenue		N/A	100K-OJEU	Exemption	Cabinet	Contract Renewal	
Body worn Cameras	01/04/2020	31/03/2021	Flannigan, Frankie	Eric Morrell	All	One off purchase of Body Worn Cameras			N/A	10-100K	Quotes	Administration	One-off	
Braithwaite Fold Car Park Re-surfacing - Consultant appointment	01/04/2020	03/03/2021	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Resurfacing work to Braithwaite Fold Car Park	Capital - KPY45	30/09/2019	N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	
Braithwaite Fold Car Park resurfacing - Contractor appointment	01/04/2020	03/03/2021	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Resurfacing work to Braithwaite Fold Car Park	Capital - KPY45		N/A	100K-OJEU	Tender	Cabinet	One-off	
Car Park investment General - Consultant Appointment	01/04/2020	03/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Investment and general upgrade works needed to car parks	Capital - CAP G	30/09/2019	N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	
Car Park Investments General - Contractor appointment	01/04/2020	03/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Investment and general upgrade works needed to car parks	Capital - CAP G	30/09/2019	N/A	100K-OJEU	Tender	Cabinet	One-off	
Car Park Pay by Phone	01/10/2020	30/09/2023	Flannigan, Frankie	Eric Morrell	All	Pay by Phone system for all Car Parks	Revenue		N/A	10-100K	Quotes	Administration	New Contract	
Changes/upgrades to Technology to support Customer Connect	01/04/2020	31/03/2021	Wright, Ben	Jonathan Brook	All	Changes/upgrades to Technology to support Customer Connect estimated value.	Revenue		N/A	>OJEU	Framework	Cabinet	One-off	
Choice Based Lettings System	01/04/2020	31/08/2024	Julie Jackson	Jonathan Brook	All	Purchase & support of the Choice Based Lettings System	Revenue - Multi Agency		N/A	>OJEU	Tender	Cabinet	New Contract	
Collection of Clinical Waste	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Collection of Clinical waste from private residence throughout the district.	Revenue		N/A	10-100K	Quotes	Delegated Executive Decision	New Contract	This may be procured via a framework exact route unknown at present.
Develop a Council wide Business Classification Scheme (BCS)	01/04/2020	31/03/2021	Mountford, Paul	Giles Archibald	All	A platform for an improved information architecture forming an essential component of the information governance framework. A fit for purpose BCS to enhance activity: Grouping information; supporting retrieval of records relating to a function or activity; assigning access rights and security protection and assigning retention periods and disposal.	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Disabled Changing Facility at Millerground	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Windermere	To create a changing area and toilet facilities suitable for disabled access.	Capital - KEP52		N/A	10-100K	Tender	Cabinet	One-off	
Disposal of Green Waste (Ulverston)	01/04/2020	31/03/2022	Vickers, Andrew	Eric Morrell	Ulverston East & Wes	Contract for the disposal of green garden waste collected from 18,000 households in the Ulverston area	Revenue		N/A	100K-OJEU	Exemption	Cabinet	Contract Renewal	Exemption requested as the 2 years will bring the contract in line with the Ulverston Recyclables contract so both can be combined into one contract for the future renewals.
Document Management	01/12/2020	30/11/2023	Wright, Ben	Jonathan Brook	All	Document Management and Workflow system for SLDC and Eden	Revenue and Capital		N/A	10-100K	Tender	Administration	Contract Renewal	
Dredging to Ferry Nab Marina - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Lake Administration Committee	Bowness & Levens	Dredging to Ferry Nab Marina	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Dredging to Ferry Nab Marina - Contractor	01/04/2020	31/03/2021	Thomas, Sion	Lake Administration Committee	Bowness & Levens	Contractor to carry out the dredging to Ferry Nab Marina	Revenue		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Energy Saving Enhancements across the portfolio - Building Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Part of Capital Programme and there is £149k to invest in SLDC building portfolio in low carbon solutions	Capital - KXB27		N/A	100K-OJEU	Tender	Cabinet	One-off	
Enforcement and Collection Agency Service	01/06/2020	31/05/2022	Conway, Elaine	Andrew Jarvis	All	Enforcement and collection agency service for the collection of Council tax, non-domestic rates and sundry debts, including overpaid housing benefit. Contract value £0	Revenue		2 Years	<10K	Tender	Cabinet	Contract Renewal	
Engineering capacity assessments to car parks - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Engineering assessment to look at the access/ egress of Rydal Road, Ambleside; assessment to look at hardstanding at Braithwaite Fold and to consider increased capacity in other SLDC car parks.	Revenue		N/A	10-100K	Bloom Procurement Services	Delegated Executive Decision	One-off	
Fleet Maintenance Workshop Equipment Servicing	01/04/2020	31/03/2022	Thwaites, David	Eric Morrell	All	The maintenance and servicing of equipment in the Fleet Maintenance vehicle workshop	Revenue	31/03/2021	N/A	<10K	Quotes	Administration	New Contract	
Fleet Management Software	01/04/2020	31/03/2020	Vickers, Andrew	Eric Morrell	All	Upgrade to the existing Fleet Management and Vehicle checking software	Revenue		N/A	10-100K	Exemption	Administration	One-off	
Flood Related Scheme Improvements - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Upgrade to Public Realm and Flood Defense Walls	Capital - CAP A		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Flood Relief Scheme Improvements - Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Contractor to upgrade the Public Realm and Flood Defence Walls	Capital - CAP A		N/A	100K-OJEU	Tender	Cabinet	One-off	
Framework for the purchase of Gas oil	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Set up a framework for the purchase of Gas Oil for Depots and lake wardens use.	Revenue		N/A	10-100K	Quotes	Administration	New Contract	
Framework for the purchase of vehicle parts	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Set up a framework for the purchase of vehicle parts	Revenue		N/A	10-100K	Tender	Cabinet	New Contract	
Grange Lido - Contractor Appointment	01/04/2020	31/08/2021	Thomas, Sion	Eric Morrell	Grange	Refurbishment to Grange Lido	Capital - KRE67	30/09/2019	N/A	100K-OJEU	Tender	Cabinet	One-off	
Grange Lido structural repair and refurbishment works to create public open space	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Grange	RIBA stage 2,3 & 4 to provide detailed design and cost estimates for the refurbishment of the Grange Lido and to take through to Tender following completion of the Business Case.	Capital - KRE67		N/A	100K-OJEU	Tender	Cabinet	One-off	
Grange Promenade Play Area	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Grange	Part of the Grange Promenade refurbishment	Capital - KRE04/KCH01		N/A	100K-OJEU	OJEU	Cabinet	One-off	

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Grange Promenade Structural Repairs - Building Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Grange	To undertake structural repairs to sea wall defence and upgrade the Grange Promenade	Capital - KRE66		N/A	100K-OJEU	Tender	Cabinet	One-off	
Grey and Green Wheeled Bins	01/04/2020	31/03/2021	Vickers, Andrew	Eric Morrell	All	Purchase of 240 L grey and green wheeled bins and 360 L grey bins	Capital - KSC91/CAPB		N/A	100K-OJEU	Framework	Delegated Executive Decision	Contract Renewal	Purchased via the ESPO Framework
Green Infrastructure (GI) and Open Spaces, Sport and Recreation Study	01/04/2020	30/03/2021	Law, Damian	Jonathan Brook	All	GI Strategy to inform Local Plan Review and update Open Spaces, Sports and Recreation Study	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Gypsy and Traveller Evidence Update	01/04/2020	31/03/2021	Scott-Clarke, Elizabeth	Jonathan Brook	All	Update of gypsy and travellers accommodation needs - a joint procurement led by Barrow Borough Council	Revenue		N/A	<10K	Quotes	Administration	One-off	
Improving policy compliance and data protection awareness	01/04/2020	31/03/2021	Mountford, Paul	Giles Archibald	All	A compliance and staff awareness training solution providing a comprehensive and consistent approach to improving awareness. An e-learning solution to ensure, and evidence (and identify risk), that all staff have signed, read and understood any policy or communication as well as training staff in an engaging manner.	Revenue		N/A	<10K	Bloom Procurement Services	Administration	Contract Renewal	Annual Licence
In Cab Technology and Vehicle Tracking	01/04/2020	31/03/2029	Thomas, Sion	Eric Morrell	All	The supply of an electronic management system to provide communications across the Street Scene service, integrate with existing systems and manage performance	Revenue and Capital	31/03/2021	N/A	100K-OJEU	Framework	Cabinet	New Contract	
Information Asset Register (IAR) Consultancy Support	01/04/2020	31/03/2021	Mountford, Paul	Giles Archibald	All	Align the existing IAR, using a defined approach, so that it can be housed within the Council's existing SharePoint environment such that Information Asset Owners are able to maintain the IAR going forward.	Revenue and Capital		N/A	<10K	Bloom Procurement Services	Administration	One-off	
Internal Audit Services	01/04/2020	31/03/2022	Smith, Helen	Andrew Jarvis	All	Provision of Internal Audit Services	Revenue		2 Years	>OJEU	Tender	Cabinet	Contract Renewal	
IT Back up and Disaster Recovery	01/04/2020	30/09/2024	Wright, Ben	Jonathan Brook	All	Purchase & support of IT Back up & Disaster Recovery	Revenue		N/A	10-100K	Exemption	Administration	Contract Renewal	
Kendal Market Service	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Review of the operating model of Kendal Market	Revenue		N/A	10-100K	LSH Additional Work	Administration	One-off	
Laptops & IT Equipment	01/04/2020	31/03/2021	Jonathan Moloney	Jonathan Brook	All	Purchase of laptops & IT equipment throughout the year via CCS framework agreement RM3733 Technology Products 2 Lot 6 catalogue	Capital - KIT90		N/A	10-100K	Framework	Administration	One-off	The CCS framework agreement RM3733 Technology Products 2 Lot 6 catalogue is due to expire on 31.10.19 but will be replaced by RM 6068 - Technology Products 3.
Leaf Sweeping in Sedbergh	01/10/2020	30/09/2021	Vickers, Andrew	Eric Morrell	All	Leaf Sweeping around the Sedbergh Area and other areas as requested.	Revenue		N/A	10-100K	Exemption	Delegated Executive Decision	Contract Renewal	
Legal Management System	01/04/2020	31/08/2024	Wright, Ben	Jonathan Brook	All	Purchase & support of a Legal Management System	Revenue		N/A	10-100K	Quotes	Delegated Executive Decision	New Contract	
Lime re-pointing works to Castle Dairy external walls - Building Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Re-pointing to external walls of Castle Dairy to remove sand/cement pointing. Work will require listed building application	Revenue		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Lime re-pointing works to Castle Dairy external walls - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Re-pointing to external walls of Castle Dairy to remove sand/cement pointing work will require listed building application	Revenue		N/A	<10K	LSH Additional Work	Administration	One-off	
Lowther Street Feasibility Study Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Feasibility Study to look at options for the Lowther Street Building	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
MFD Printers /Scanners	01/08/2020	31/07/2025	McVey, Simon	Jonathan Brook	All	MFD Devices for SLDC and Eden	Revenue		N/A	100K-OJEU	Framework	Administration	New Contract	
Mobile Phones & Data/Voice Contract	01/09/2020	31/08/2023	Wright, Ben	Jonathan Brook	All	Provision mobile phones and data and voice contract.	Revenue		N/A	10-100K	Framework	Delegated Executive Decision	New Contract	
Multifunctional Devices and Services (Office Printers)	01/09/2020	31/08/2024	McVey, Simon	Jonathan Brook	All	To supply Multifunctional devices and services throughout SLDC offices	Revenue		N/A	10-100K	Tender	Delegated Executive Decision	Contract Renewal	
New decking for public jetty no. 2 Ferry Nab	01/04/2020	31/03/2021	Flannigan, Frankie	Lake Administration Committee	Bowness & Levens	Re-deck jetty no. 2 as in a bad state of repair.	Revenue		N/A	10-100K	Quotes	Administration	One-off	
North Lonsdale Road Masterplan Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Feasibility study to maximise land usage at North Lonsdale Road, Ulverston	Revenue		N/A	10-100K	Quotes	Administration	One-off	
North Lonsdale Road Playground	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Ulverston East	Purchase of playground equipment for North Lonsdale Road Playground	Capital - KNMxx		N/A	10-100K	Framework	Cabinet	One-off	Procurement via the ESPO Framework. Half the funding in place.
Owlett Ash Playground	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Arnside & Milnthorpe	Purchase of Playground equipment for Owlett Ash playground	Capital - KNMxx		N/A	10-100K	Framework	Cabinet	One-off	Procurement via the ESPO Framework.
Pay on Foot Machine upgrade	01/04/2020	31/03/2021	Flannigan, Frankie	Eric Morrell	Kendal Town	Upgrade to allow machines to take card payments	Capital - KPY42		N/A	10-100K	Exemption	Delegated Executive Decision	One-off	
Private Water Supplies Sampling	01/12/2020	30/11/2022	Hall, Sean	Suzie Pye	All	To undertake routine sampling of private water supplies within the district.	Revenue		N/A	100K-OJEU	Tender	Cabinet	New Contract	This would be a new contract in addition to the Private water sample analysis
Purchase of 3 up to 12T RCV	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Purchase of 3 vehicles up to 12 t RCV	Capital - KSC91		N/A	100K-OJEU	Framework	Cabinet	One-off	Purchase via ESPO Framework One purchased September 2019
Purchase of a Pressure Washer	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Purchase of a Pressure Washer	Revenue		N/A	<10K	Quotes	Administration	One-off	
Purchase of a Tractor for Ferry Nab	01/04/2020	31/03/2021	Thomas, Sion	Lake Administration Committee	Bowness & Levens	Purchase of a tractor for Ferry Nab	Capital - KSC91		N/A	10-100K	Quotes	Administration	One-off	
Purchase of Recycling Boxes and Lids	01/04/2020	31/03/2021	Vickers, Andrew	Eric Morrell	All	Purchase of Recycling Boxes and Lids	Capital - KSC91/CAPB		N/A	10-100K	Quotes	Cabinet	One-off	Purchase via ESPO framework
Queens Park Play Area Improvements, Skate Park & Football Area Improvements	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Windermere	Improvements made to the Play area, Skate Park and Football area at Queens Park	Capital - KNMxx		N/A	100K-OJEU	Tender	Cabinet	One-off	Set up as a tender for covering all three areas but once funding raising starts may be delivered as three separate exercises and also use ESPO framework.
Rayrigg Meadow Car Park	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Windermere	Extension to Rayrigg Meadow car park to provide parking for Motor Homes.	Capital		N/A	100K-OJEU	Tender	Cabinet	One-off	
Rayrigg Road Car Park works - Expansion - Consultant appointment	01/04/2020	03/03/2021	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Expansion to Rayrigg Road car Park, Ambleside	Capital	30/09/2019	N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	
Rayrigg Road Car Park Works - Expansion - Contractor Appointment	01/04/2020	03/03/2021	Thomas, Sion	Eric Morrell	Bowness & Levens	Expansion of Rayrigg Road Car Park	Capital	30/09/2019	N/A	100K-OJEU	Tender	Cabinet	One-off	
Reconfiguration and extension to Rothay Park PC - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Ambleside & Grasmere	Capital Project to upgrade the toilets and introduce kiosk in partnership with LPC	Capital - Cap E		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Reconfigure and extension to Rothay Park PC - Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Ambleside & Grasmere	Contractor to carry out the upgrade to toilets and introduce a kiosk in partnership with LPC	Capital - Cap E		N/A	100K-OJEU	Tender	Cabinet	One-off	
Recycling Bags	01/04/2020	31/03/2020	Vickers, Andrew	Eric Morrell	All	Purchase of Blue Recycling Bags	Capital - KSC91/CAPB		N/A	10-100K	Framework	Administration	One-off	
Refurbishment of Ellerthwaite Depot - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Windermere	Project to maximise the use of Ellerthwaite Depot	Capital - Cap D		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Refurbishment of Ellerthwaite Depot - Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Windermere	A contractor to carry out the refurbishment of Ellerthwaite Depot, Windermere	Capital - Cap D		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Re-roofing works to Kendal Parkside Road Cemetery	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	Kendal East	Re-roofing works to Kendal Parkside Road cemetery	Revenue		N/A	10-100K	Tender	Delegated Executive Decision	One-off	

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Re-roofing works to Kendal Parkside Road Cemetery - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	Kendal East	Re-roofing works to Kendal Parkside Road cemetery	Revenue		N/A	<10K	LSH Additional Work	Administration	One-off	
Retail and Leisure Study Update	02/12/2020	30/06/2021	Law, Damian	Jonathan Brook	All	Update earlier Retail Study to inform Local Plan Review	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Retained Consultancy for Ecologist, Landscape, Heritage and Drainage Advice	01/04/2020	30/09/2023	Law, Damian	Jonathan Brook	All	Retained consultancy advice for the Local Plan Review and Development Management when necessary	Revenue		N/A	100K-OJEU	Bloom Procurement Services	Cabinet	One-off	
Roofing repairs The Monument KL - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Roof repairs to Monument prior to asset transfer to KLTC	Capital - Cap H		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Roofing repairs The Monument KL - contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	All	Contractor to carry out roof repairs to Monument prior to asset transfer to KLTC	Capital - Cap H		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Rydal Road Car Park Works - Expansion - Consultant Appointment	01/04/2020	03/03/2021	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Expansion to Rydal Road Car Park, Ambleside	Capital		N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	
Rydal Road Car Park works - Expansion - Contractor Appointment	01/04/2020	03/03/2021	Thomas, Sion	Eric Morrell	Bowness & Levens	Expansion of Rydal Road Car Park, Ambleside	Capital	30/09/2019	N/A	100K-OJEU	Tender	Cabinet	One-off	
South Lakeland House Car Park Structural Repairs - Building Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Phase 2 of the works. Phase 1 was to undertake any immediate repairs to the concrete structure whilst a feasibility was concluded about the Public Sector Hub and therefore the future need for South Lakeland House and its Car Park.	Capital - KLH07		N/A	100K-OJEU	Tender	Cabinet	One-off	
South Lakeland House Car Park Structural Repairs - consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Phase 2 of the works. Phase 1 was to undertake any immediate repairs to the concrete structure whilst a feasibility was concluded about the public sector hub and therefore the future need for South Lakeland House and the Car Park	Capital - KLH07		N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	
Strategic Housing Market Assessment - Update	01/04/2020	31/03/2022	McNeill, Alastair	Jonathan Brook	All	Providing an interim update to the 2017 Strategic Housing Market Assessment	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Structural Repair works for Westmorland Shopping Centre Car park - Consultant	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	Structural repairs to concrete decking to Westmorland Shopping Centre Multi Storey Car Park	Capital - Cap C		N/A	10-100K	Bloom Procurement Services	Delegated Executive Decision	One-off	
Structural Repair Works for Westmorland Shopping Centre Car Park - Contractor	01/04/2020	31/03/2021	Thomas, Sion	Andrew Jarvis	Kendal Town	A Contractor the carry out the structural repair works to concrete decking at the Westmorland Shopping Centre Multi Storey Car Park	Capital - Cap C		N/A	100K-OJEU	Tender	Cabinet	One-off	
Supply of Car Park Tickets	01/10/2020	30/09/2023	Flannigan, Frankie	Eric Morrell	All	Supply of Car Park Tickets and the arrangement of advertising.	Revenue		N/A	10-100K	Tender	Delegated Executive Decision	New Contract	
Supply of Office Stationery Requirements	01/04/2020	31/03/2024	Moffatt, Pam	Andrew Jarvis	All	Supply of office stationery for the authority.	Revenue		N/A	10-100K	Framework	Delegated Executive Decision	Contract Renewal	
Tablets and similar devices for mobile working	01/04/2020	31/03/2021	Wright, Ben	Jonathan Brook	All	Purchase of Tablets & similar devices for mobile working and members	Capital - KIT90		N/A	10-100K	Framework	Delegated Executive Decision	One-off	
The Glebe Masterplan Consultant	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	Bowness & Levens	Feasibility Study to look at Parking/ Commercial Options for the Glebe, Bowness on Windermere	Revenue		N/A	10-100K	Bloom Procurement Services	Delegated Executive Decision	One-off	
Town View Fields Out of Hours Contract	01/04/2020	31/03/2021	Inston, Fiona	Jonathan Brook	Kendal Town	Provision of evening and weekend cover for the Town View Fields Hostel	Revenue		N/A	10-100K	Quotes	Delegated Executive Decision	Contract Renewal	
Ulverston Leisure Centre Design and Build - Contractor Appointment	01/04/2020	03/03/2021	Sykes, David	Robin Ashcroft	Ulverston East & Wes	New Build - Ulverston Leisure Centre	Capital - KLC03	30/09/2019	N/A	>OJEU	Tender/Framework	Cabinet	One-off	
Ulverston Leisure Centre Developed Design to Riba Stage 3 - Consultant appointment	01/04/2020	03/03/2021	Sykes, David	Robin Ashcroft	Ulverston East & Wes	New Build Ulverston Leisure Centre	Capital - KLC03	30/09/2019	N/A	100K-OJEU	Framework	Cabinet	One-off	
Upgrade to Enforcement equipment	01/04/2020	31/03/2021	Flannigan, Frankie	Eric Morrell	All	Upgrade to the Enforcement equipment	Revenue		N/A	10-100K	Exemption	Administration	One-off	
Vehicle for Locality Team	01/04/2020	31/03/2021	Thwaites, David	Eric Morrell	All	Vehicle for Locality Team	Capital - KSC90		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Vehicle for Street scene	01/04/2020	31/03/2021	Thwaites, David	Eric Morrell	All	Purchase a vehicle from for Streetscene	Capital - KSC90		N/A	10-100K	Tender	Delegated Executive Decision	One-off	
Vehicle Reversing Safety Equipment	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Purchase of Vehicle Reversing Safety Equipment	Capital		N/A	10-100K	Exemption	Cabinet	New Contract	Exemption to purchase ReaClear System for vehicles. Contract Term will be 5 years
Viability Study Update	01/05/2020	30/04/2022	Chamberlain, Laura	Jonathan Brook	All	Providing an updates Viability Assessment	Revenue		N/A	10-100K	Bloom Procurement Services	Administration	One-off	
Westmorland Shopping Centre Car Park Advertising Licence	01/04/2020	31/03/2021	Maguire, Jim	Eric Morrell	Kendal Town	A licence for the permission to advertise on boards around the Westmorland Shopping Centre Car Park.	Revenue		N/A	10-100K	Quotes	Administration	One-off	
Workshop equipment servicing	01/04/2020	31/03/2021	Thomas, Sion	Eric Morrell	All	Provide servicing for all the workshop equipment	Revenue		N/A	<10K	Quotes	Administration	One-off	To amalgamate all the equipment servicing into one contract.
Additional														
Anti-virus and Device Security	01/04/2020	31/03/2025	Wright, Ben	Jonathan Brook	All	Anti-Virus and Device Security for SLDC and Eden	Revenue		N/A	100K-OJEU	Tender	Cabinet	New Contract	
Cash Receipting and Income Management System	01/04/2020	31/03/2025	Wright, Ben	Jonathan Brook	All	Cash Receipting and Income Management System for SLDC	Capital and Revenue		N/A	100K-OJEU	Tender	Cabinet	New Contract	
Asset Management and Mobile Inspection Solution	01/04/2020	31/03/2025	Wright, Ben	Jonathan Brook	All	Asset Management and Mobile Inspection Solution for SLDC and Eden	Capital and Revenue		N/A	10-100K	Tender	Cabinet	New Contract	
e-mail archiving solution for SLDC and Eden	01/04/2020	31/03/2025	Wright, Ben	Jonathan Brook	All	e-mail archiving solution for SLDC and Eden	Revenue		N/A	10-100K	Tender	Cabinet	New Contract	
Hayclose Crescent playground	01/04/2020	31/03/2021	Straker, Polly	Eric Morrell	Kendal South & Natland	Playground at Hayclose Cescent	Capital		N/A	10-100K	Framework	Administration	One-off	

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