

# SOUTH LAKELAND DISTRICT COUNCIL

South Lakeland House, Kendal, Cumbria LA9 4UQ

[www.southlakeland.gov.uk](http://www.southlakeland.gov.uk)



**You are requested to attend a meeting of  
the Licensing Committee  
on Monday, 20 January 2020, at 2.00 p.m.  
in the District Council Chamber, South Lakeland House,  
Kendal**

*Please note a Licensing Training Overview for Councillors will be held at 1.00 p.m.  
in the District Council Chamber*

## **Committee Membership**

### **Councillors**

James Airey  
Rupert Audland  
Alvin Finch  
Anne Hall  
Hazel Hodgson  
Kevin Holmes  
Helen Irving  
Andrew Jarvis (Vice-Chairman)  
Dave Khan  
Helen Ladhams (Chairman)  
Jon Owen  
Suzie Pye  
Doug Rathbone  
David Webster  
Ian Wharton

**Note – Where relevant, agendas for Members are labelled “Private Document Pack” and contain exempt information within the papers. Any relevant pages are marked as restricted within Agendas labelled “Public Document Pack”.**

**Thursday, 9 January 2020**

**Linda Fisher, Legal, Governance and Democracy Lead Specialist (Monitoring Officer)**

**For all enquiries, please contact:-**

**Committee Administrator:** Committee Services

**Telephone:** 01539 733333

**e-mail:** [committeeservices@southlakeland.gov.uk](mailto:committeeservices@southlakeland.gov.uk)



## AGENDA

*Page Nos.*

### **PART I**

#### **1 APOLOGIES**

To receive apologies for absence, if any.

#### **2 MINUTES**

To authorise the Chairman to sign, as a correct record, the minutes of the meeting of the Committee held on 4 November 2019 (copy attached).

**5 - 6**

#### **3 MINUTES OF LICENSING SUB-COMMITTEES**

To receive the minutes of the meetings of Licensing Sub-Committee held on 16 September 2019 (copy attached) and for the Chairman of the appropriate Sub-Committee to sign, as a correct record.

**7 - 10**

#### **4 DECLARATIONS OF INTEREST**

To receive declarations by Members of interests in respect of items on this Agenda.

Members are reminded that, in accordance with the revised Code of Conduct, they are required to declare any disclosable pecuniary interests or other registrable interests which have not already been declared in the Council's Register of Interests. (It is a criminal offence not to declare a disclosable pecuniary interest either in the Register or at the meeting.)

Members may, however, also decide, in the interests of clarity and transparency, to declare at this point in the meeting, any such disclosable pecuniary interests which they have already declared in the Register, as well as any other registrable or other interests.

*If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote, he/she is advised to contact the Monitoring Officer at least 24 hours in advance of the meeting.*

#### **5 LOCAL GOVERNMENT ACT 1972 - EXCLUDED ITEMS**

To consider whether the items, if any, in Part II of the Agenda should be considered in the presence of the press and public.

#### **6 PUBLIC PARTICIPATION**

*Any member of the public who wishes to ask a question, make representations or present a deputation or petition at this meeting should apply to do so by no later than 0:01am (one minute past midnight) two working days before the meeting. Information on how to make the application can be obtained by viewing the Council's Website [www.southlakeland.gov.uk](http://www.southlakeland.gov.uk) or by contacting the Committee Services Team on 01539 733333.*

##### **(1) Questions and Representations**

To receive any questions or representations which have been received from members of the public.

##### **(2) Deputations and Petitions**

To receive any deputations or petitions which have been received from members of the public.

**7 2020/21 TO 2024/25 DRAFT BUDGET**

**11 - 18**

To note the draft budget estimates for the financial years 2020/21 to 2024/25 prior to their submission to Council as part of the final budget report.

**PART II**

**Private Section (exempt reasons under Schedule 12A of the Local Government Act 1972, as amended by the Local Government (Access to Information) (Variation) Order 2006, specified by way of paragraph number)**

There are no items in this part of the agenda.

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## LICENSING COMMITTEE

Minutes of the proceedings at a meeting of the Licensing Committee held in the District Council Chamber, South Lakeland House, Kendal, on Monday, 4 November 2019, at 2.15 p.m.

Present

Councillors

Helen Ladhams (Chairman)  
Andrew Jarvis (Vice-Chairman)

Alvin Finch  
Anne Hall  
Hazel Hodgson

Kevin Holmes  
Helen Irving  
Doug Rathbone

David Webster  
Ian Wharton

Apologies for absence were received from Councillors Rupert Audland and Suzie Pye.

Officers

Una Bell  
Sean Hall  
Julia Krier  
Josie Smith

Case Management Team Leader  
Principal Specialist (Health & Environment)  
Legal, Governance and Democracy Specialist  
Legal, Governance and Democracy Specialist

### **L/7 MINUTES**

RESOLVED – That the Chairman be authorised to sign, as a correct record, the minutes of the meeting of the Committee held on 10 June 2019.

### **L/8 MINUTES OF LICENSING SUB-COMMITTEES**

RESOLVED – That the minutes of the meeting of the Licensing Sub-Committee held on 14 June 2019 be received and the Chairman of the relevant Sub-Committee be authorised to sign as a correct record.

### **L/9 DECLARATIONS OF INTEREST**

RESOLVED - That it be noted that no declarations of interest were raised.

### **L/10 LOCAL GOVERNMENT ACT 1972 - EXCLUDED ITEMS**

RESOLVED - That it be noted that there are no excluded items on the Agenda.

### **L/11 PUBLIC PARTICIPATION**

RESOLVED - That it be noted that no questions, representations, deputations or petitions had been received in respect of this meeting.

**L/12****REVIEW OF LICENSING FEES AND CHARGES 2020/2021 AND DRAFT BUDGET**

The Principal Specialist (Health and Environment), presented a report which outlined the review of the Licensing Fees and Charges for 2020/21 and the draft budget for the service area.

The report also having been considered at the meeting of the Licensing Regulatory Committee held immediately prior to the meeting of the Licensing Committee, when the same Members were present, it was

RESOLVED – That

- (1) the recommended fees for the financial year 2020/21, as set out in Appendix 1 to the report, and subject to approval by Council as part of the final budget-setting process, be endorsed; and
- (2) the following be noted:-
  - (a) the nationally-set fees for 2020/21 as set out in Appendix 2 to the report; and
  - (b) the latest draft budget estimates including the fees and charges for 2020/21 as set out in Appendix 1 to the report, prior to submission to Council for approval as part of the final budget report.

The meeting ended at 2.20 p.m.

## LICENSING SUB-COMMITTEE

Minutes of the proceedings at a meeting of the Licensing Sub-Committee held in the District Council Chamber, South Lakeland House, Kendal, on Monday, 16 September 2019, at 10.00 a.m.

Present

Councillors

Dave Khan

Helen Ladhams

David Webster

Officers

Peter Adams

Environmental Health Officer

Una Bell

Case Management Team Leader

Karen Partington

Licensing Officer

Josie Smith

Legal, Governance and Democracy Specialist

### **LS/7 ELECTION OF CHAIRMAN**

RESOLVED – That Councillor Dave Khan be elected Chairman for the meeting.

### **LS/8 APOLOGIES AND RECONSTITUTION OF MEMBERSHIP**

There were no apologies and there were no changes in the membership of the Sub-Committee and, therefore, no reconstitution was necessary.

### **LS/9 DECLARATIONS OF INTEREST**

RESOLVED – That it be noted that no declarations of interest were raised.

### **LS/10 LOCAL GOVERNMENT ACT 1972 - EXCLUDED ITEMS**

RESOLVED – That it be noted that there are no excluded items on the agenda.

### **LS/11 INTRODUCTIONS**

The Chairman made introductions and read out the procedure for the meeting.

### **LS/12 APPLICATION FOR THE GRANT OF A PREMISES LICENCE UNIVERSITY OF CUMBRIA - AMBLESIDE CAMPUS**

The Licensing Officer presented a report which requested consideration of an application for a premises licence in respect of the University of Cumbria, Ambleside Campus in light of representations which had been submitted by interested parties.

The Environmental Health Officer addressed the Sub-Committee and explained that he had been working with the University, following previous enforcement action, and

informed the Sub-Committee Members that improvements had been noted and that there had been a reduction in the number of complaints received. He went on to outline details of the proposed noise management plan and informed Members that it had been recommended that the noise management plan be included in the site management plan, which was being considered by the Lake District National Park planning department and other interested parties.

Mr Chris Hodgson, a local resident and owner of a bed and breakfast, addressed the Sub-Committee. He explained he was not objecting to the application and that he recognised the benefits of clear guidelines when controlling and managing the environment. He went on to raise concerns regarding that fact that there were currently insufficient staff resources on site to control and manage the environment. He highlighted details of the anti-social behaviour previously experienced and acknowledged that there had been a 12 month stable period. However, with the introduction of a new facility, he had further concerns. Mr Hodgson went on to outline his proposals which included a clear resource and site management plan which would ensure no sites were left without a management resource.

Ms Marjorie Waddecar, a local resident and secretary of Greenbank and Castlefield Resident's Association, addressed the Sub-Committee. She informed Members that she was representing 158 households of properties adjacent to the university campus and that the neighbourhood was home to young families and older residents, all of whom were concerned regarding nuisance, noise, lighting and music. She stated that the residents were not objecting to the provision of the licence and that they would feel reassured if respect and consideration was shown to them and the premises was correctly and appropriately supervised. Ms Waddecar went on to outline concerns regarding general supervision of students using the premises and the numbers of security staff currently employed by the university. She acknowledged that the university had worked hard to monitor and supervise activities in recent years and hoped that this would continue.

Ms Emma Bales and John Powell, the joint Applicants, addressed the Sub-Committee and responded to concerns raised by Mr Hodgson and Ms Waddecar during their address and responded to further questions. Mr Powell clarified that the licence application was for the whole of the campus and went on to outline the proposed opening hours and the management and security provision.

The Licensing Officer responded to questions raised by the Sub-Committee.

The joint Applicants responded to questions raised by the Sub-Committee.

In his closing statement Mr Chris Hodgson stated that concerns raised could be mitigated with a detailed resource and management plan to ensure that no areas would be left without a staff presence.

*Note – The Sub-Committee passed a resolution to adjourn the meeting to exclude the press and public in making its decision, pursuant to Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) Order 2006 by virtue of the paragraph indicated:-*

*Paragraph 5 – Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.*

The Sub-Committee, supported by the Legal, Governance and Democracy Specialist then withdrew to consider the application.

The meeting was reconvened at 11.26 a.m.



The Licensing Officer responded to a further question raised by the Sub-Committee Members.

*Note – The Sub-Committee passed a resolution to adjourn the meeting to exclude the press and public in making its decision, pursuant to Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) Order 2006 by virtue of the paragraph indicated:-*

*Paragraph 5 – Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.*

The Sub-Committee, supported by the Legal, Governance and Democracy Specialist then withdrew to further consider the application.

The meeting was reconvened at 11.33 a.m. and the Chair of the Sub-Committee communicated the Sub-Committee's decision.

The Sub-Committee considered the application and what had been said carefully and also had regard to the Council's Statement of Licensing Policy and, in particular, paragraph 5.6.

Having regard to the Licensing Objectives, the reasons for reaching the decision were the prevention of public nuisance. The Licensing Sub Committee was satisfied that the conditions imposed would serve to further the licensing objectives contained within the Licensing Act 2003 and the statutory guidance.

RESOLVED – That the application be granted subject to the standard mandatory conditions and to the following conditions:

- (1) The applicant will supply a noise management plan to the Environmental Protection Department which requires the approval in writing of the Environmental Protection Department and be complied with at all times.
- (2) All waste collections should take place between the hours of 8.00am and 7.00pm.

The meeting ended at 11.34 a.m.

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**South Lakeland District Council**  
**Licensing Committee**  
**Monday, 20 January 2020**  
**2020/21 to 2024/25 Draft Budget**

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**Portfolio:** Finance and Resources Portfolio Holder  
**Report from:** Section 151 Officer  
**Report Author:** Helen Smith – Finance Lead Specialist (Section 151 Officer)  
**Wards:** All Wards  
**Forward Plan:** Budget and Policy Framework Decision included in the Forward Plan as published on 1 October 2019

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**1.0 Expected Outcome**

1.1 It is expected that the budgets for licensing services will be approved by full Council on 25 February 2020, as part of the overall 2020/21 to 2024/25 Budget. This report gives Licensing Committee the opportunity to consider the funding available to deliver their services.

**2.0 Recommendation**

**2.1 It is recommended that Licensing Committee note the latest draft estimates.**

**3.0 Background and Proposals**

3.1 Licensing Committee and Licensing Regulatory Committee reviewed licensing fees and charges and indicative budgets for 2020/21 onwards based on the Medium Term Financial Plan on 4 November 2019. Fees were agreed to meet statutory requirements.

3.2 The latest draft revenue budgets for 2020/21 to 2024/25 are attached at **Appendix 1**. These will form part of the overall Draft Revenue Budget due to be presented to Council for consideration and approval on the 25 February 2020.

3.3 The Draft Budget Report considered by Cabinet on the 20<sup>th</sup> December 2019 showed a balanced position corporately for 2020/21. The detailed budget relating to Licensing Committee, presented in Appendix 1, represents no change in the level of service provision from 2019/20. The estimates have changed year on year, the main reasons being:

- Incremental progression on salary costs and the pay award;
- Unavoidable inflation on costs (e.g. premises costs);
- Review of base expenditure for cost reductions;
- Income from fees and charges in line with the fees agreed on 4 November 2019.

3.4 As part of the Customer Connect programme there has been a fundamental restructuring of the Council's staffing. Costs to services are based on internal recharges which reflect staff time on individual services. Prior to Customer Connect

there have been regular exercises to record staff time spend on functions which has formed the basis of the recharge calculation. From January 2020 the new structure of customer services, case management, specialists and the delivery team has been introduced. Because this structure is so different to the previous structure it will not be possible to calculate recharges with any degree of accuracy. It is planned to calculate recharges in autumn 2020 when the new operating model has been in place for six months and there is sufficient transaction and activity data to make accurate allocations of time and therefore cost. In the meantime the draft budgets in Appendix 1 exclude recharges for the current and future years.

- 3.5 Appendix 1 shows the licensing service making a surplus on all services. Once the recharges are calculated in late 2020 it is expected that the only remaining surplus will relate to the Licensing Act where the fees are set nationally. For the other services, the level of costs will be reviewed during 2020/21 as activity data is available for the new Customer Connect operating model. There is no discretion over nationally set charges where income may be higher, or lower than costs. Central Government recently consulted on options to localise fees currently set under the Licensing Act 2003; although this is not currently planned to go ahead, any further developments will be monitored.
- 3.6 A significant proportion of the licences issued by the Council are based on cost recovery. Historically, some licence fees were not covering the full costs and those costs have not been fully recovered for a number of years. As well as the change in the staffing structure the Customer Connect programme will reviewing the processes and systems with a view to making the services digital by default. These measures have been deemed the most viable to steadily address the balance between service and expenditure. Until this work is complete the most up-to-date information on costs is based on the 2019/20 budgets. Fees have been calculated with due regards to the requirements of the Provision of Services Regulations 2009 for them to be reasonable and proportionate and not to exceed the cost of service delivery.

#### **4.0 Consultation**

- 4.1 The Draft Budget has been considered by Cabinet on 20 December 2019. It will also be considered by Lake Administration and Planning Committees will receive and consider the elements of the draft Budget Report which are relevant to them. The Overview and Scrutiny Committee will be asked to consider the first draft Budget Report at its February 2020 meeting.

#### **5.0 Alternative Options**

- 5.1 This overall Draft Budget presents options in relation to potential budget pressures and savings, new capital programme bids, one off revenue growth bids and fees and charges. The proposals together aim to meet the Council's statutory duty to set a balanced Budget for 2019/20. No alternative options are proposed in this report.

#### **6.0 Links to Council Priorities**

- 6.1 This report sets out the draft Budget to enable the consideration of how the Council's priorities will be delivered. Setting a sound framework for budget preparation assists in the delivery of all corporate outcomes. This strategy has been developed within the context of the MTFP.

## 7.0 Implications

### Financial, Resources and Procurement

- 7.1 The draft Budget aims to safeguard the Council's financial position and ensure a balanced budget for 2019/20 and an improved position in the years that follow.
- 7.2 Licensing Committee and Licensing Regulatory Committee considered fees and charges and initial draft budget proposals at their meeting of 5 November 2018. The proposed fees reflected service demand, the need for public protection and statutory requirements.

### Human Resources

- 7.3 This report has no direct impact on the staffing of the Council; individual savings and growth proposals may have direct staffing implications.

### Legal

- 7.4 This report has no direct legal implications at this stage but individual proposals resulting from this report may have direct legal implications.

### Health, Social, Economic and Environmental

- 7.5 Have you completed a Health, Social, Economic and Environmental Impact Assessment? No
- 7.6 If you have not completed an Impact Assessment, please explain your reasons: This report contains proposals to set a balanced budget for 2020/21 which will be subject to further consultation. Specific issues that require HSEEIAs will be addressed within the final budget proposals presented to Council 25 February 2020.

### Equality and Diversity

- 7.7 Have you completed an Equality Impact Analysis? No
- 7.8 If you have not completed an Impact Assessment, please explain your reasons: This report contains proposals to set a balanced budget for 2020/21 which will be subject to further consultation. Specific issues that require EIAs will be addressed within the final budget proposals presented to Council 25 February 2020.

### Risk

Risk	Consequence	Controls required
Failure to create a balanced and sustainable budget by February 2020	Includes: inability to deliver corporate priorities, inappropriate spending, and inappropriate reductions in services.	Identification of sound budget guidelines in an agreed strategy reduces the risk of an unaffordable budget and/or precipitate budget reductions. Monitoring of progress against the budget timetable reduces the need for last-minute budget adjustments.

<b>Risk</b>	<b>Consequence</b>	<b>Controls required</b>
Revenue budget and Capital Programme may not be integrated and aligned with Council Plan.	Resources not directed to achieving corporate outcomes, leading to inappropriate spending.	Both the revenue budget and the Capital Programme are now embedded in the corporate planning cycle. All revenue budgets and capital programme schemes are linked to Council plan priorities
Failure to set appropriate fees and charges for licenses	Reduced income for work undertaken and insufficient income to cover the cost of operating the licensing service. Potential legal challenge, increased costs and reputational damage.	Bring current fees in line with MTFP while ensuring they meet statutory requirements. Further controls planned to streamline administration burdens and review services to provide budgetary savings in licensing.

#### Contact Officers

Helen Smith, Finance Lead Specialist (Section 151 Officer), 01539 793147,  
h.smith@southlakeland.gov.uk

#### Appendices Attached to this Report

<b>Appendix No.</b>	<b>Name of Appendix</b>
1	Draft Budgets 2020/21 – 2024/25

#### Background Documents Available

<b>Name of Background document</b>	<b>Where it is available</b>
Medium Term Financial Plan approved Council 23 July 2019	<a href="https://tinyurl.com/y35xefgw">https://tinyurl.com/y35xefgw</a>
Review of Licensing Fees and Charges 2020/21 and Draft Budget, Licensing Committee and Licensing Regulatory Committee 4 November 2019	<a href="https://tinyurl.com/yhnw9ce2">https://tinyurl.com/yhnw9ce2</a>
2020/21 to 2024/25 Draft Budget, Cabinet 20 December 2020	<a href="https://tinyurl.com/yjtszdmc">https://tinyurl.com/yjtszdmc</a>

#### Tracking Information

<b>Signed off by</b>	<b>Date sent</b>
Legal Services	07/01/20
Section 151 Officer	07/01/20
Monitoring Officer	07/01/20
CMT	07/01/20

<b>Circulated to</b>	<b>Date sent</b>
Lead Specialist	N/A
Human Resources Lead Specialist	N/A
Communications Team	N/A
Leader	N/A
Committee Chairman	N/A
Portfolio Holder	N/A
Ward Councillor(s)	N/A
Committee	20/01/20
Executive (Cabinet)	N/A
Council	N/A

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2019/20 Approved £000	2019/20 Current £000		2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000
Service: GMA		<b><u>Hackney Carriage Licensing</u></b>					
Portfolio:		Economy, Culture and Leisure					
Department:		Operational Lead Case Management					
		<b>Direct Expenditure</b>	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Employees	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
8.0	8.0	Supplies and Services	8.0	8.0	8.0	8.0	8.0
98.5	0.0	Central Support Services	0.0	0.0	0.0	0.0	0.0
<b>106.5</b>	<b>8.0</b>		<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>
		<b>Income</b>					
-104.7	-104.7	Customer Receipts	-106.5	-108.4	-108.4	-108.4	-108.4
<b>-104.7</b>	<b>-104.7</b>		<b>-106.5</b>	<b>-108.4</b>	<b>-108.4</b>	<b>-108.4</b>	<b>-108.4</b>
<b>1.8</b>	<b>-96.7</b>	<b>Net Expenditure</b>	<b>-98.5</b>	<b>-100.4</b>	<b>-100.4</b>	<b>-100.4</b>	<b>-100.4</b>

Licensing and enforcement of legislation and Council conditions relating to hackney carriages, private hire vehicles, drivers and operators.

Service: GMC		<b><u>Miscellaneous Licensing</u></b>					
Portfolio:		Economy, Culture and Leisure					
Department:		Operational Lead Case Management					
		<b>Direct Expenditure</b>					
0.0	0.0	Employees	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
3.2	3.2	Supplies and Services	3.2	3.2	3.2	3.2	3.2
41.8	0.0	Central Support Services	0.0	0.0	0.0	0.0	0.0
<b>45.0</b>	<b>3.2</b>		<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>
		<b>Income</b>					
-18.6	-18.6	Customer Receipts	-18.9	-19.2	-19.2	-19.2	-19.2
<b>-18.6</b>	<b>-18.6</b>		<b>-18.9</b>	<b>-19.2</b>	<b>-19.2</b>	<b>-19.2</b>	<b>-19.2</b>
<b>26.4</b>	<b>-15.4</b>	<b>Net Expenditure</b>	<b>-15.7</b>	<b>-16.0</b>	<b>-16.0</b>	<b>-16.0</b>	<b>-16.0</b>

Licensing and enforcement of legislation and Council conditions relating to Animal Boarding, Zoos, Riding Establishment, Street Trading, etc

Service: GMD		<b><u>Licensing Act</u></b>					
Portfolio:		Economy, Culture and Leisure					
Department:		Operational Lead Case Management					
		<b>Direct Expenditure</b>					
0.0	0.0	Employees	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
0.2	0.2	Supplies and Services	0.2	0.2	0.2	0.2	0.2
116.6	0.0	Central Support Services	0.0	0.0	0.0	0.0	0.0
<b>116.8</b>	<b>0.2</b>		<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
		<b>Income</b>					
-197.9	-197.9	Customer Receipts	-202.1	-206.5	-206.5	-206.5	-206.5
<b>-197.9</b>	<b>-197.9</b>		<b>-202.1</b>	<b>-206.5</b>	<b>-206.5</b>	<b>-206.5</b>	<b>-206.5</b>
<b>-81.1</b>	<b>-197.7</b>	<b>Net Expenditure</b>	<b>-201.9</b>	<b>-206.3</b>	<b>-206.3</b>	<b>-206.3</b>	<b>-206.3</b>

Licensing and enforcement of legislation and Council conditions relating to Liquor Licences.

2019/20 Approved £000	2019/20 Current £000		2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000
Service: GME		<b><u>Gambling Licensing</u></b>					
Portfolio:		Economy, Culture and Leisure					
Department:		Operational Lead Case Management					
		<b>Direct Expenditure</b>					
0.6	0.6	Employees	0.6	0.6	0.6	0.6	0.6
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Supplies and Services	0.0	0.0	0.0	0.0	0.0
23.2	0.0	Central Support Services	0.0	0.0	0.0	0.0	0.0
<b>23.8</b>	<b>0.6</b>		<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>
		<b>Income</b>					
-21.2	-21.2	Customer Receipts	-21.7	-22.1	-22.1	-22.1	-22.1
<b>-21.2</b>	<b>-21.2</b>		<b>-21.7</b>	<b>-22.1</b>	<b>-22.1</b>	<b>-22.1</b>	<b>-22.1</b>
<b>2.6</b>	<b>-20.6</b>	<b>Net Expenditure</b>	<b>-21.1</b>	<b>-21.5</b>	<b>-21.5</b>	<b>-21.5</b>	<b>-21.5</b>

Licensing and enforcement of legislation and Council conditions relating to gambling.