

Appendix 1

| NEIGHBOURHOOD SERVICES | | | NET CHARGE 2018/19 | VAT 2018/19 | GROSS CHARGE 2018/19 | VAT % | NET CHARGE 2019/20 | VAT 2019/20 | GROSS CHARGE 2019/20 | APPROVED BUDGET 2018/19 | % Increase Budget 2018/19 | % Increase Net Fee 2018/19 | REASON FOR FEE CHANGE |
|---|--|--|---|-------------|----------------------|-------|------------------------|-------------|----------------------|-------------------------|---------------------------|----------------------------|-----------------------|
| | | | £ | £ | £ | | £ | £ | £ | £ | | | |
| LAKE WINDERMERE | | | | | | | | | | | | | |
| Permanent Mooring | | | Charges per annum . Inclusive of VAT | | | | | | | | | | |
| (3rd Party insurance compulsory) | | | All non-commercial mooring licensee entitled to limited free use of slipway tractor, mast hoist and showers. | | | | | | | | | | |
| Open deck yachts moored annually | | | 616.67 | 123.33 | 740.00 | 20% | 633.33 | 126.67 | 760.00 | | | | 3% |
| All other crafts, overall length up to max of 14m (per 1.0m) | | | 110.00 | 22.00 | 132.00 | 20% | 113.33 | 22.67 | 136.00 | | | | 3% |
| Minimum charge for all other crafts as above | | | 475.00 | 95.00 | 570.00 | 20% | 487.50 | 97.50 | 585.00 | | | | 3% |
| Mooring with no boat attached | | | 475.00 | 95.00 | 570.00 | 20% | 487.50 | 97.50 | 585.00 | | | | 3% |
| Commercial all sizes up to max of 11m (36ft) | | | 1,227.19 | 245.44 | 1,472.63 | 20% | 1,250.00 | 250.00 | 1,500.00 | | | | 2% |
| Commercial service moorings (all sizes) | | | 1,067.93 | 213.59 | 1281.52 | 20% | 1,087.50 | 217.50 | 1305.00 | | | | 2% |
| Local resident discount applicable to mooring holders who pay Council Tax at the full rate, are not in arrears and declare that their sole or main residence is in South Lakeland | | | 158.33 | 31.67 | 190.00 | 20% | 162.50 | 32.50 | 195.00 | | | | 3% |
| | | | 498,000.00 | | | | | | | 498,000 | #DIV/0! | | |
| Jetty Berths | | | Local residents discount does not apply to Jetty Berths To include free parking permit for 1 car (excluding winter) | | | | | | | | | | |
| Berth for vessels 13 metres to 14 metres | | | 5,125.00 | 1,025.00 | 6150.00 | 20% | 5,250.00 | 1,050.00 | 6300.00 | | | | 2% |
| Berth for vessels 12 metres to 13 metres | | | 4,762.50 | 952.50 | 5715.00 | 20% | 4,875.00 | 975.00 | 5850.00 | | | | 2% |
| Berth for vessels up to 12 metres | | | 4,395.83 | 879.17 | 5275.00 | 20% | 4,500.00 | 900.00 | 5400.00 | | | | 2% |
| Winter Jetty Berth | | | 833.33 | 166.67 | 1000.00 | 20% | 854.17 | 170.83 | 1025.00 | | | | 3% |
| Electricity Card | | | At cost plus 10% | | | 5% | At cost plus 10% | | | | | | |
| | | | 126,000.00 | | | | | | | 126,000 | #DIV/0! | | |
| Holiday Moorings and Berths (April- October) | | | (3rd Party insurance compulsory) | | | | | | | | | | |
| Per night mooring excluding launch | | | 11.67 | 2.33 | 14.00 | 20% | 11.67 | 2.33 | 14.00 | | | | 0% |
| Off season block bookings (1st November -31st March) | | | 229.17 | 45.83 | 275.00 | 20% | 229.17 | 45.83 | 275.00 | | | | 0% |
| Jetty berth per night - mooring holder | | | 11.67 | 2.33 | 14.00 | 20% | 11.67 | 2.33 | 14.00 | | | | 0% |
| Jetty berth per night - non mooring holder | | | 30.00 | 6.00 | 36.00 | 20% | 30.00 | 6.00 | 36.00 | | | | 0% |
| | | | | | | | | | | 11,250 | #DIV/0! | | |
| Daily Slipway Charges | | | Does not include car & trailer parking. | | | | | | | | | | |
| Motorised craft | | | All craft up to 11m (36ft) | | | | | | | | | | |
| Sale of block of 10 launching tickets | | | 10.83 | 2.17 | 13.00 | 20% | 10.83 | 2.17 | 13.00 | | | | 0% |
| | | | Local discount 25% | | | 20% | Local discount 25% | | | | | | |
| | | | Non-local discount 10% | | | 20% | Non-local discount 10% | | | | | | |
| Non-motorised craft | | | Windsurfers, canoes and untrailer dinghies | | | | | | | | | | |
| Ferry Nab only | | | No charge | | No charge | 20% | No charge | | No charge | | | | |
| Waterhead Slipway | | | All craft up to 6m with max 5hp | | | | | | | | | | |
| Watehead- up to 6m overall length of craft and max 5 hp | | | 2.50 | 0.50 | 3.00 | 20% | 2.50 | 0.50 | 3.00 | | | | 0% |
| | | | | | | | | | | 12,343 | #DIV/0! | | |
| Encroachments | | | | | | | | | | | | | |
| Private | | | Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre | | | | | | | | | | |
| | | | 27.14 | 0.00 | 27.14 | 0% | 27.95 | 0.00 | 27.95 | | | | 3% |
| Commercial | | | Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre | | | | | | | | | | |
| | | | 49.35 | 0.00 | 49.35 | 0% | 51.00 | 0.00 | 51.00 | | | | 3% |
| Slipways | | | Private per linear Metre | | | | | | | | | | |
| | | | 20.36 | 0.00 | 20.36 | 0% | 21.00 | 0.00 | 21.00 | | | | 3% |
| Commercial per linear metre | | | 37.02 | 0.00 | 37.02 | 0% | 38.15 | 0.00 | 38.15 | | | | 3% |
| Mooring Posts | | | Private | | | | | | | | | | |
| | | | 6.79 | 0.00 | 6.79 | 0% | 7.00 | 0.00 | 7.00 | | | | 3% |
| Commercial | | | 12.34 | 0.00 | 12.34 | 0% | 12.71 | 0.00 | 12.71 | | | | 3% |
| Fences and walls | | | Per Linear metre in length Private | | | | | | | | | | |
| | | | 20.36 | 0.00 | 20.36 | 0% | 21.00 | 0.00 | 21.00 | | | | 3% |
| Per Linear metre in length Commercial | | | 37.02 | 0.00 | 37.02 | 0% | 38.15 | 0.00 | 38.15 | | | | 3% |
| Railway lines - per pair Private | | | 71.77 | 0.00 | 71.77 | 0% | 74.00 | 0.00 | 74.00 | | | | 3% |
| Railway lines - per pair Commercial | | | 130.50 | 0.00 | 130.50 | 0% | 135.00 | 0.00 | 135.00 | | | | 3% |
| Cables - each Private | | | 71.77 | 0.00 | 71.77 | 0% | 74.00 | 0.00 | 74.00 | | | | 3% |

Cables - each Commercial
 Trot mooring chain- per 0.304m
 Trot mooring
 Administration charge

| | | | | | | | | | |
|--------|-------|--------|-----|--------|-------|--------|--|--|----|
| 130.50 | 0.00 | 130.50 | 0% | 135.00 | 0.00 | 135.00 | | | 3% |
| 4.93 | 0.00 | 4.93 | 0% | 5.00 | 0.00 | 5.00 | | | 1% |
| 610.69 | 0.00 | 610.69 | 0% | 630.00 | 0.00 | 630.00 | | | 3% |
| 178.60 | 35.72 | 214.32 | 20% | 185.00 | 37.00 | 222.00 | | | 4% |

Storage of Boats

Annual Storage of Boats
 Mooring licences (tenders) per annum (in racks) Excludes launching fee
 Trailered sailing dinghy per max 5.5m (18ft) per year Slipping and tractor not included
 Catamarans
 Holiday Boat Storage (Apr-Oct)
 Trailered sailing dinghy per max 5.5m (18ft) per night
 Powered Craft and Catamarans (Max L.O.A. 5.5m- Min 3rd Party Ins)
 Ferry Nab Winter Storage (Nov-March) per metre
 Trailer parking per month

| | | | | | | | | | |
|--------|-------|--------|-----|--------|-------|--------|--|--|----|
| 95.83 | 19.17 | 115.00 | 20% | 95.83 | 19.17 | 115.00 | | | 0% |
| 263.33 | 52.67 | 316.00 | 20% | 263.33 | 52.67 | 316.00 | | | 0% |
| 350.00 | 70.00 | 420.00 | 20% | 350.00 | 70.00 | 420.00 | | | 0% |
| 8.33 | 1.67 | 10.00 | 20% | 8.33 | 1.67 | 10.00 | | | 0% |
| 20.83 | 4.17 | 25.00 | 20% | 20.83 | 4.17 | 25.00 | | | 0% |
| 31.92 | 6.38 | 38.30 | 20% | 31.92 | 6.38 | 38.30 | | | 0% |
| 27.83 | 5.57 | 33.40 | 20% | 27.83 | 5.57 | 33.40 | | | 0% |

Licence Fee

Row boats/windsurfers and sailing dinghies
 All other craft:
 Up to 6.09 metres
 Over 6.09 mtrs & up to 9.14 metres
 Over 9.14 metres
 Boatmen/Shoremen - 6 years
 Boatmen/Shoremen - 1 year
 Retest fee

| | | | | | | | | | |
|--------|------|--------|----|--------|------|--------|--|--|----|
| 23.00 | 0.00 | 23.00 | 0% | 23.00 | 0.00 | 23.00 | | | 0% |
| 42.00 | 0.00 | 42.00 | 0% | 42.00 | 0.00 | 42.00 | | | 0% |
| 63.00 | 0.00 | 63.00 | 0% | 63.00 | 0.00 | 63.00 | | | 0% |
| 95.00 | 0.00 | 95.00 | 0% | 95.00 | 0.00 | 95.00 | | | 0% |
| 200.00 | 0.00 | 200.00 | 0% | 200.00 | 0.00 | 200.00 | | | 0% |
| 75.00 | 0.00 | 75.00 | 0% | 75.00 | 0.00 | 75.00 | | | 0% |
| 75.00 | 0.00 | 75.00 | 0% | 75.00 | 0.00 | 75.00 | | | 0% |

Other

Tractor per half hour per hour
 Mast Hoist per use
 Warden Boat hire None Emergency per hour
 Towing per half hour
 Pressure washer
 Maps laminated
 Registration number boards
 Mooring holder & storage client first 24 hrs
 Car parking concurrent 24 hrs
 Parking Permit
 Car & trailer parking all day when launching

| | | | | | | | | | |
|--------|-------|--------|-----|--------|-------|--------|-------|---------|----|
| 22.92 | 4.58 | 27.50 | 20% | 22.92 | 4.58 | 27.50 | | | 0% |
| 22.92 | 4.58 | 27.50 | 20% | 22.92 | 4.58 | 27.50 | | | 0% |
| 195.00 | 39.00 | 234.00 | 20% | 195.00 | 39.00 | 234.00 | | | 0% |
| 195.00 | 39.00 | 234.00 | 20% | 195.00 | 39.00 | 234.00 | | | 0% |
| 22.92 | 4.58 | 27.50 | 20% | 22.92 | 4.58 | 27.50 | | | 0% |
| 5.00 | 0.00 | 5.00 | 0% | 5.00 | 0.00 | 5.00 | | | 0% |
| 12.50 | 2.50 | 15.00 | 20% | 12.50 | 2.50 | 15.00 | | | 0% |
| | | | | | | | 2,233 | #DIV/0! | |
| | | | | | | | 6,191 | #DIV/0! | |
| | | | | | | | | | |
| 150.00 | 30.00 | 180.00 | 20% | 150.00 | 30.00 | 180.00 | | | 0% |
| 10.83 | 2.17 | 13.00 | 20% | 10.83 | 2.17 | 13.00 | | | 0% |

Sewage Pump out
 SLDC Mooring Holders
 1 Credit
 10 Credits
 Non SLDC Mooring Holders
 1 Credit
 10 Credits

| | | | | | | | | | |
|-------|------|-------|-----|-------|------|-------|--|--|----|
| 2.00 | 0.00 | 2.00 | 0% | 2.00 | 0.00 | 2.00 | | | 0% |
| 15.00 | 0.00 | 15.00 | 0% | 15.00 | 0.00 | 15.00 | | | 0% |
| 4.50 | 0.00 | 4.50 | 0% | 4.50 | 0.00 | 4.50 | | | 0% |
| 40.00 | 0.00 | 40.00 | 0% | 40.00 | 0.00 | 40.00 | | | 0% |
| | | | 20% | | | | | | |

511,815 #DIV/0!

75,591 #DIV/0!

17,156 #DIV/0!

2,233 #DIV/0!

6,191 #DIV/0!

35,907 #DIV/0!