

The purpose of this appendix is to set out the draft budgets across the licensing codes

	2018/19 Budget £	2019/20 Draft Budget £
<b>Hackney Carriage Licences</b>		
Employees	25	25
Transport	0	0
Supplies and Services	7,950	7,950
Departmental Recharges	98,479	98,479
<b>Direct Expenditure</b>	<b>106,454</b>	<b>106,454</b>
Customer Receipts	-102,952	-104,730
<b>Income</b>	<b>-102,952</b>	<b>-104,730</b>
<b>Net Expenditure</b>	<b>3,502</b>	<b>1,724</b>
<b>Miscellaneous Licences</b>		
Employees	25	25
Transport	0	0
Supplies and Services	3,236	3,236
Departmental Recharges	41,813	41,813
<b>Direct Expenditure</b>	<b>45,074</b>	<b>45,074</b>
Customer Receipts	-18,262	-18,564
<b>Income</b>	<b>-18,262</b>	<b>-18,564</b>
<b>Net Expenditure</b>	<b>26,812</b>	<b>26,510</b>
<b>Licensing Act</b>		
Employees	25	25
Transport	0	0
Supplies and Services	220	220
Departmental Recharges	116,635	116,635
<b>Direct Expenditure</b>	<b>116,880</b>	<b>116,880</b>
Customer Receipts	-194,144	-197,915
<b>Income</b>	<b>-194,144</b>	<b>-197,915</b>
<b>Net Expenditure</b>	<b>-77,264</b>	<b>-81,035</b>
<b>Gambling Licensing</b>		
Employees	629	629
Transport	0	0
Supplies and Services	0	0
Departmental Recharges	23,219	23,219
<b>Direct Expenditure</b>	<b>23,848</b>	<b>23,848</b>
Customer Receipts	-20,833	-21,249
<b>Income</b>	<b>-20,833</b>	<b>-20,249</b>
<b>Net Expenditure</b>	<b>3,015</b>	<b>2,599</b>