

The purpose of this section is to set out the detailed service budgets

2018/19 Approved £000	2018/19 Current £000		2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000
Hackney Carriage Licences							
		Direct Expenditure	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Employees	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
8.0	8.0	Supplies and Services	8.0	8.0	8.0	8.0	8.0
98.5	98.5	Central Support Services	107.2	107.2	107.2	107.2	107.2
106.5	106.5		115.2	115.2	115.2	115.2	115.2
		Income					
-103.0	-103.0	Customer Receipts	-104.7	-106.5	-108.4	-108.4	-108.4
-103.0	-103.0		-104.7	-106.5	-108.4	-108.4	-108.4
3.5	3.5	Net Expenditure	10.5	8.7	6.8	6.8	6.8

Licensing and enforcement of legislation and Council conditions relating to hackney carriages, private hire vehicles, drivers and operators.

Miscellaneous Licences							
		Direct Expenditure					
0.0	0.0	Employees	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
3.2	3.2	Supplies and Services	3.2	3.2	3.2	3.2	3.2
41.8	41.8	Central Support Services	46.3	46.3	46.3	46.3	46.3
45.0	45.0		49.5	49.5	49.5	49.5	49.5
		Income					
-18.3	-18.3	Customer Receipts	-18.6	-18.9	-19.2	-19.2	-19.2
-18.3	-18.3		-18.6	-18.9	-19.2	-19.2	-19.2
26.7	26.7	Net Expenditure	30.9	30.6	30.3	30.3	30.3

Licensing and enforcement of legislation and Council conditions relating to Animal Boarding, Zoos, Riding Establishment, Street Trading, etc

Licensing Act							
		Direct Expenditure					
0.0	0.0	Employees	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
0.2	0.2	Supplies and Services	0.2	0.2	0.2	0.2	0.2
116.6	116.6	Central Support Services	121.9	121.9	121.9	121.9	121.9
116.8	116.8		122.1	122.1	122.1	122.1	122.1
		Income					
-194.1	-194.1	Customer Receipts	-197.9	-202.1	-206.5	-206.5	-206.5
-194.1	-194.1		-197.9	-202.1	-206.5	-206.5	-206.5
-77.3	-77.3	Net Expenditure	-75.8	-80.0	-84.4	-84.4	-84.4

Licensing and enforcement of legislation and Council conditions relating to Liquor Licences.

Gambling Licensing

		Direct Expenditure					
0.6	0.6	Employees	0.6	0.6	0.6	0.6	0.6
0.0	0.0	Transport	0.0	0.0	0.0	0.0	0.0
0.0	0.0	Supplies and Services	0.0	0.0	0.0	0.0	0.0
23.2	23.2	Central Support Services	25.3	25.3	25.3	25.3	25.3
23.8	23.8		25.9	25.9	25.9	25.9	25.9
		Income					
-20.8	-20.8	Customer Receipts	-21.2	-21.7	-22.1	-22.1	-22.1
-20.8	-20.8		-21.2	-21.7	-22.1	-22.1	-22.1
3.0	3.0	Net Expenditure	4.7	4.2	3.8	3.8	3.8

Licensing and enforcement of legislation and Council conditions relating to gambling.