

South Lakeland District Council

**Overview and Scrutiny Committee
Friday 16 Aug 2019**

Council Plan Performance Monitoring, Quarter 1 2019/20

Benchmarking 2019/20

This document contains benchmarking information for Quarter One 2019/20 supplementing the Council Plan Performance Monitoring report for the same period.

This benchmarking information shows how the council compares with similar councils across the UK. All this information is publicly available at [Local Government Association](#) and [Public Health England](#).

Similar councils are the CIPFA 'nearest neighbour' models for South Lakeland. CIPFA is the Chartered Institute of Public Finance and Accountancy.

The information has been updated to show the latest results.

The graphs are visually effective for comparative purposes.

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Residual household waste per household in South Lakeland

Residual household waste per household - This is the number of kilograms of residual household waste collected per household. Residual waste is any collected household waste that is not sent for reuse, recycling or composting. This was previously reported as NI 191.

Source name: Department for Environment, Food and Rural Affairs

Collection name: Municipal Waste Management Statistics

Polarity: Low is good

[Link to latest data](#)

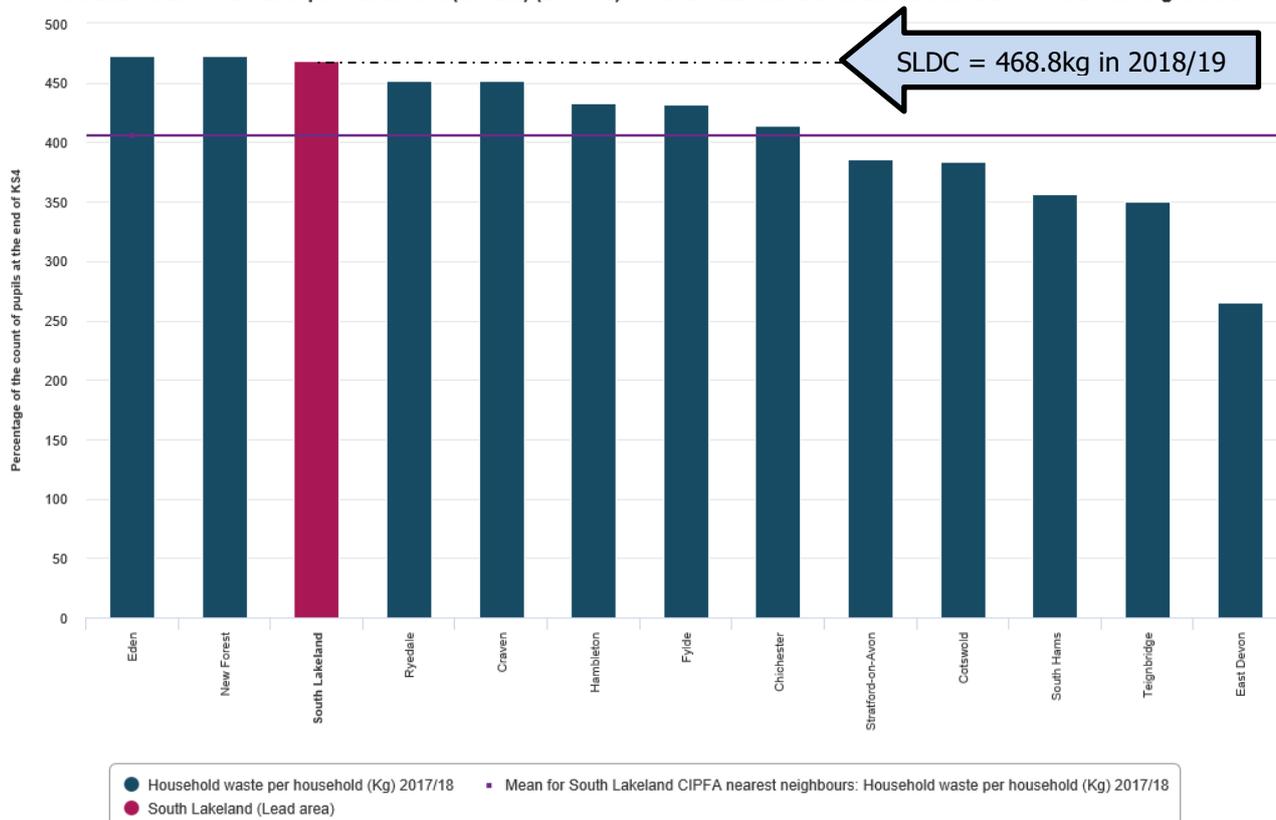
Commentary:

South Lakeland's residual household waste is sent for reuse rather than to landfill. The residual waste is processed to provide refuse derived fuel for large industrial processes. In line with other councils residual waste includes grey bin waste, waste from litter bins, street sweepings and other sources. The tonnage of street sweepings varies significantly each year and therefore impacts on residual waste totals. The level of residual waste is measured in kilos of waste per household per year with a provisional 468.8kg for 2018/19.

Plastic and card collections have reduced residual waste tonnage in 2018/19 to a provisional 468.8kg per household. This is the joint lowest level of residual waste per household for at least 6 years.

Period	Residual household waste
2013/14	480kg
2014/15	470kg
2015/16	495kg
2016/17	511kg
2017/18	468kg
2018/19	468.8kg

Residual household waste per household (annual) (2017/18) for South Lakeland & South Lakeland CIPFA nearest neighbours



Median gross weekly pay of employees working in the area (work base) in South Lakeland

Median gross weekly pay of employees working in the area (work base) - Several measures of earnings are available. The one used here, as the most appropriate indicator of average earnings, is median gross weekly pay of full-time employees on a workplace basis. This measure is taken from the Annual Survey of Hours and Earnings (ASHE). This was previously reported as NI 166.

Source name: Nomis

Collection name: annual survey of hours and earnings - resident analysis

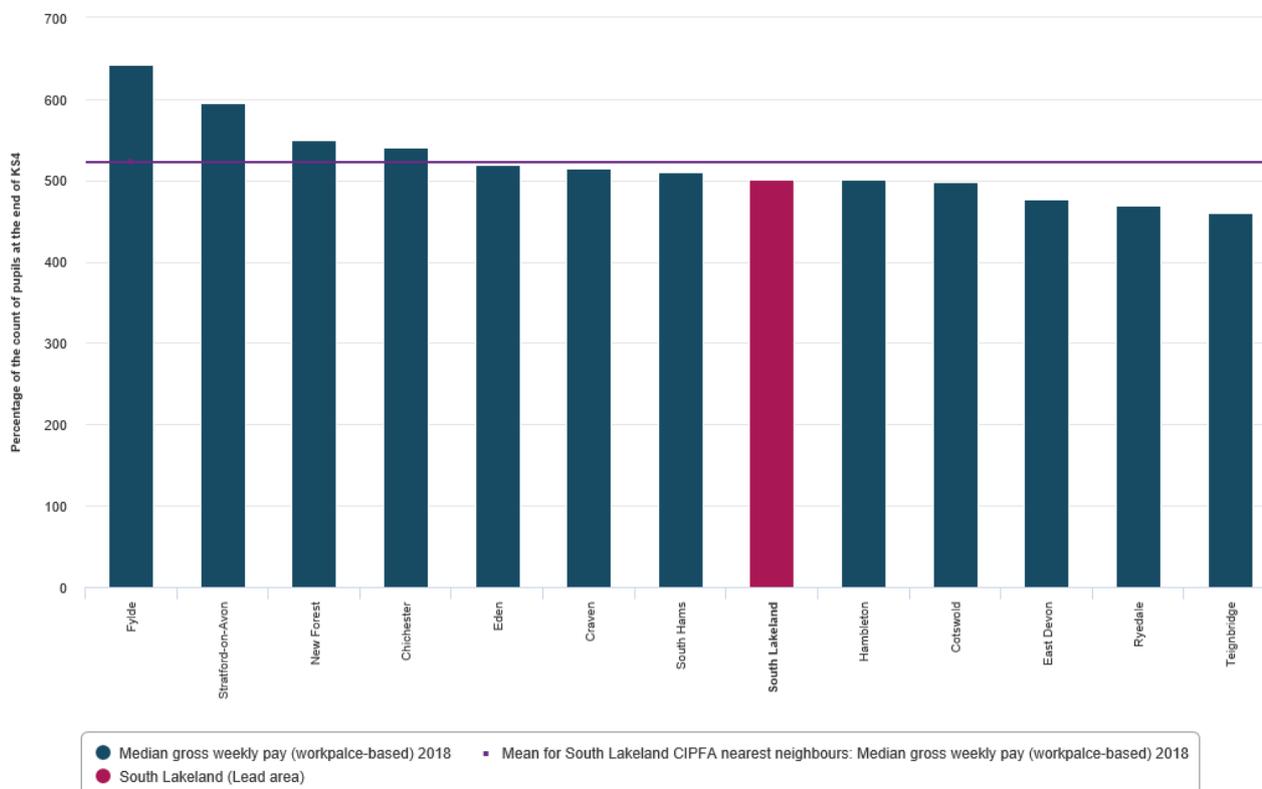
Polarity: High is good

[Link to latest data](#)

Commentary: The latest data shows that in South Lakeland people who work here earn £501.20 per week compared to an average of £523.10 across 15 similar councils.

Period	Median gross weekly pay – location of work
2014	£421.40
2015	£449.00
2016	£484.20
2017	£478.40
2018	£501.20

Median gross weekly pay of employees working in the area (workplace-based) (2018) for South Lakeland & South Lakeland CIPFA nearest neighbours



Median gross weekly pay of employees by residence (resident base) in South Lakeland

Median gross weekly pay of employees by residence (resident base) - Several measures of earnings are available. These figures show the median gross weekly pay for full time employees living in the area who are on adults rates of pay and whose pay was not affected by absence. Figures for earnings come from the Annual Survey of Hours and Earnings (ASHE) which is based on a 1 per cent sample of employees, information on whose earnings and hours is obtained from employers. The survey does not cover people who are self-employed. Information relates to a pay period in April. The earnings information collected relates to gross pay before tax, national insurance or other deductions, and excludes payments in kind (i.e. payment made in the form of goods and services rather than cash). It is restricted to earnings relating to the survey pay period and so excludes payments of arrears from another period made during the survey period; any payments due as a result of a pay settlement but not yet paid at the time of the survey will also be excluded.

Source name: Nomis

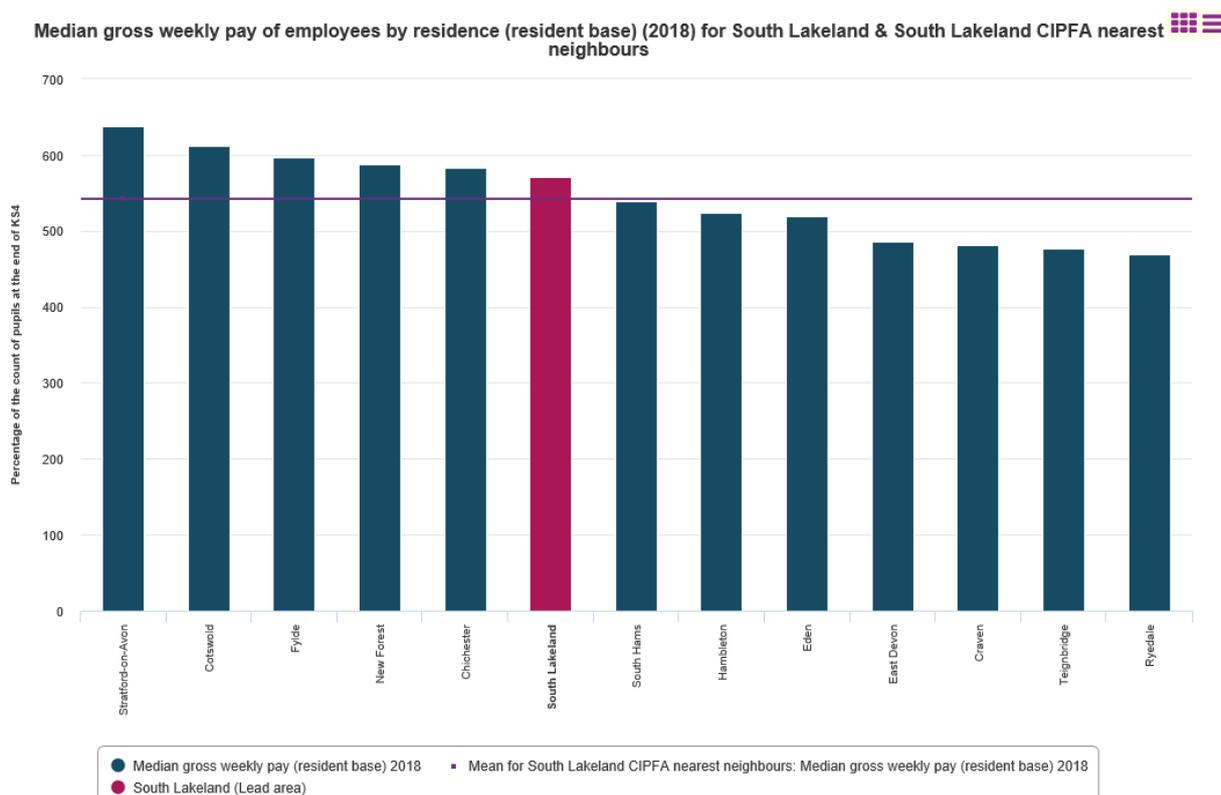
Collection name: annual survey of hours and earnings - resident analysis

Polarity: High is good

[Link to latest data](#)

Commentary: The latest data shows that in South Lakeland people who live here but do not necessarily work here earn £570.80 per week compared to £542.80 across 15 similar councils.

Period	Median gross weekly pay – location of residence
2014	£493.80
2015	£519.40
2016	£544.10
2017	£536.90
2018	£570.80



Percentage of adults smoking (annual) in South Lakeland

Percentage of adults smoking (annual) - This indicator shows the prevalence of smoking, as a percentage of the adult resident population (aged 18 and over). These estimates are modelled and should, therefore, be used and interpreted with caution and not used to measure performance or change over time.

Source name: Public Health England

Collection name: Local Health

Polarity: Low is good

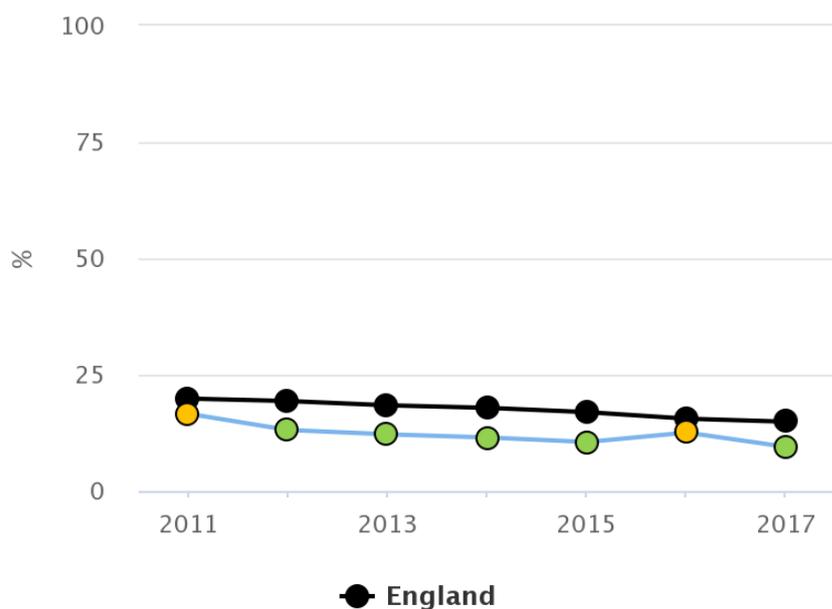
[Link to latest data](#)

Commentary: The latest data from Public Health England shows that the percentage of adults smoking in South Lakeland has reduced to 9.4% for 2017 and is significantly better than NW Regional or England levels.

Recent trend: –

Period		South Lakeland				North West region	England
		Count	Value	Lower CI	Upper CI		
2011	●	14,126	16.6%	11.5%	21.7%	21.9%	19.8%
2012	●	11,173	13.1%	8.1%	18.1%	21.1%	19.3%
2013	●	10,399	12.2%	8.0%	16.3%	20.0%	18.4%
2014	●	9,837	11.5%	7.7%	15.3%	19.6%	17.8%
2015	●	9,049	10.5%	6.0%	15.0%	18.6%	16.9%
2016	●	10,795	12.5%	7.8%	17.2%	16.8%	15.5%
2017	●	8,177	9.4%	5.8%	13.1%	16.1%	14.9%

Source: Annual Population Survey (APS)



Rate of hospital admissions per 100,000 for alcohol related harm in South Lakeland

Rate of hospital admissions per 100,000 for alcohol related harm - This indicator measures the rate of alcohol related admissions per 100,000 population using Hospital Episode Statistics (HES). This indicator was previously reported as NI 039.

Source name: North West Health Observatory

Collection name: Hospital Episode Statistics

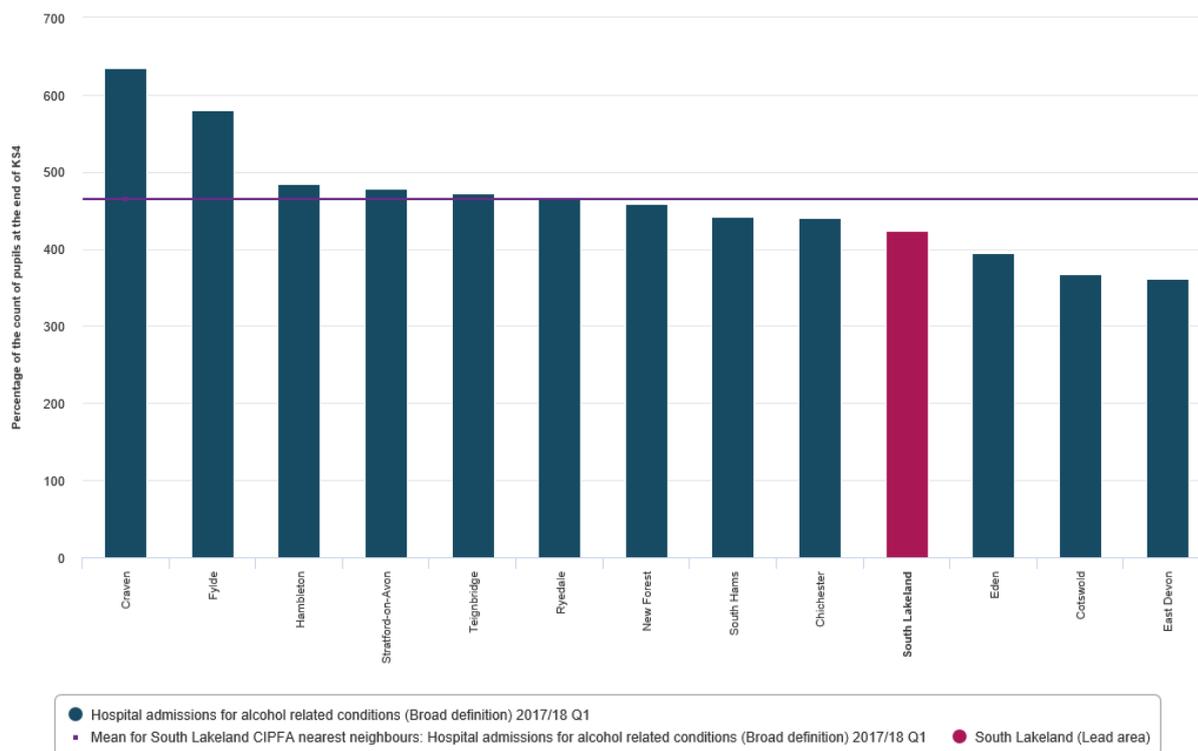
Polarity: Low is good

[Link to latest data](#)

Commentary: The latest data shows that the number of alcohol related hospital admissions for Q1 2017/18 for South Lakeland were 424 compared with 465 for 15 other similar councils.

Period	South Lakeland	Average for CIPFA nearest neighbours
2015/16 Q2	431	464
2015/16 Q3	427	462
2015/16 Q4	400	446
2016/17 Q1	447	452
2016/17 Q2	429	470
2016/17 Q3	424	459
2016/17 Q4	431	456
2017/18 Q1	424	465

Rate of hospital admissions per 100,000 for alcohol related conditions (Quarterly / Broad definition) (2017/18 Q1) for South Lakeland & South Lakeland CIPFA nearest neighbours



Additional affordable homes provided as a percentage of all net additional homes in South Lakeland

Additional affordable homes provided as a percentage of all net additional homes - This has been derived based on net additional homes provided and the number of affordable homes delivered. This expresses a simple count of affordable housing units provided - newly built, including gains from conversions such as subdivision, or acquired, as a percentage of the net increase in overall dwelling stock over one year, calculated as the sum of new build completions, minus demolitions, plus any gains or losses through change of use and conversions. This should be considered alongside the actual numbers reported for affordable dwellings and overall new dwellings, however as these are given as absolute values for each area care should be taken when drawing any comparisons with other areas.

Source name: Communities and Local Government

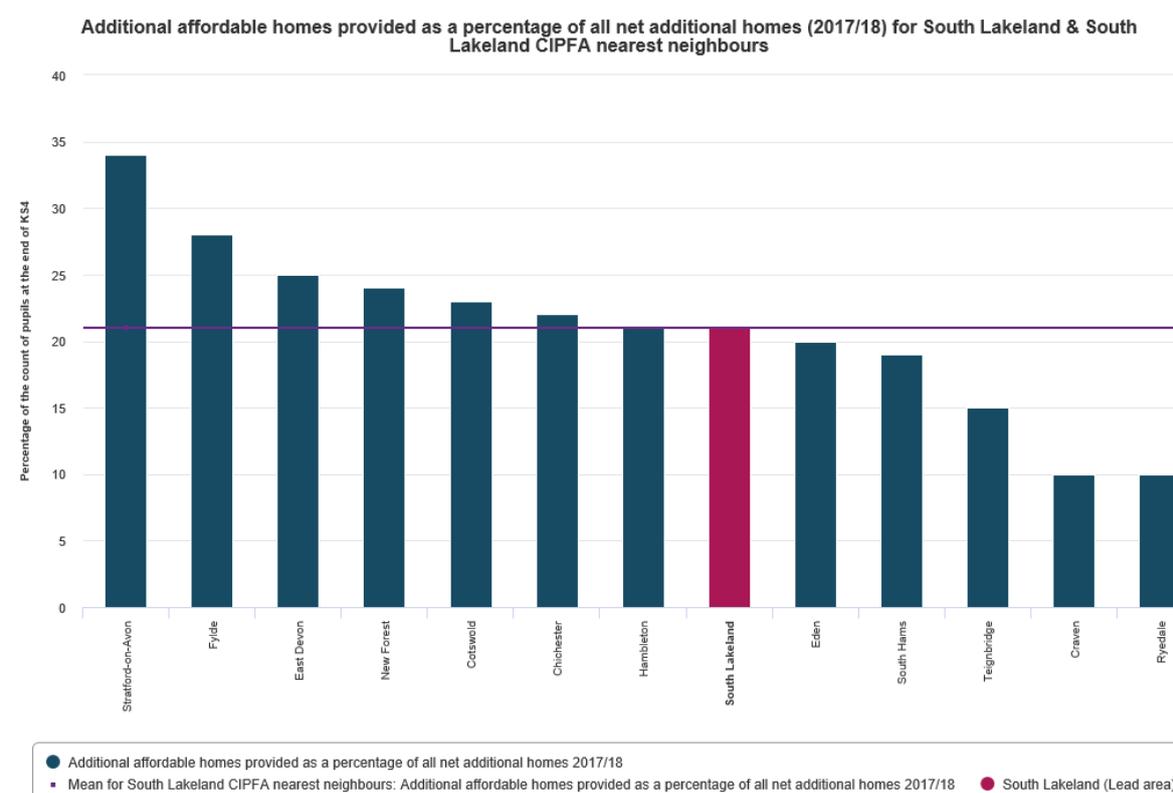
Collection name: Additional affordable dwellings provided by local authority area (by location LA)

Polarity: No polarity

[Link to latest data](#)

Commentary: The data in the table shows that for several years the percentage of affordable homes provided in South Lakeland compares very favourably with the average for 15 other similar councils. Also since 01/01/2014 (includes Q4 2018/19) a total of 464 new affordable homes for rent have been completed and means that the Council is on target to deliver the 1,000 new affordable homes for rent by 2025.

Period	% of net affordable homes in South Lakeland	Average for CIPFA nearest neighbours
2012/13	27%	34%
2013/14	30%	36%
2014/15	63%	37%
2015/16	21%	16%
2016/17	33%	20%
2017/18	21%	21%



Processing of planning applications - major - Annual in South Lakeland

Processing of planning applications - major - Annual - This is the percentage of major planning applications determined in a timely manner. A timely manner is defined as within 13 weeks for major applications. This was previously reported as NI 157a. Whilst this indicator focuses on major applications, data is also available broken down by county matter, minor and other applications.

Source name: Communities and Local Government

Collection name: Development Control statistics

Polarity: High is good

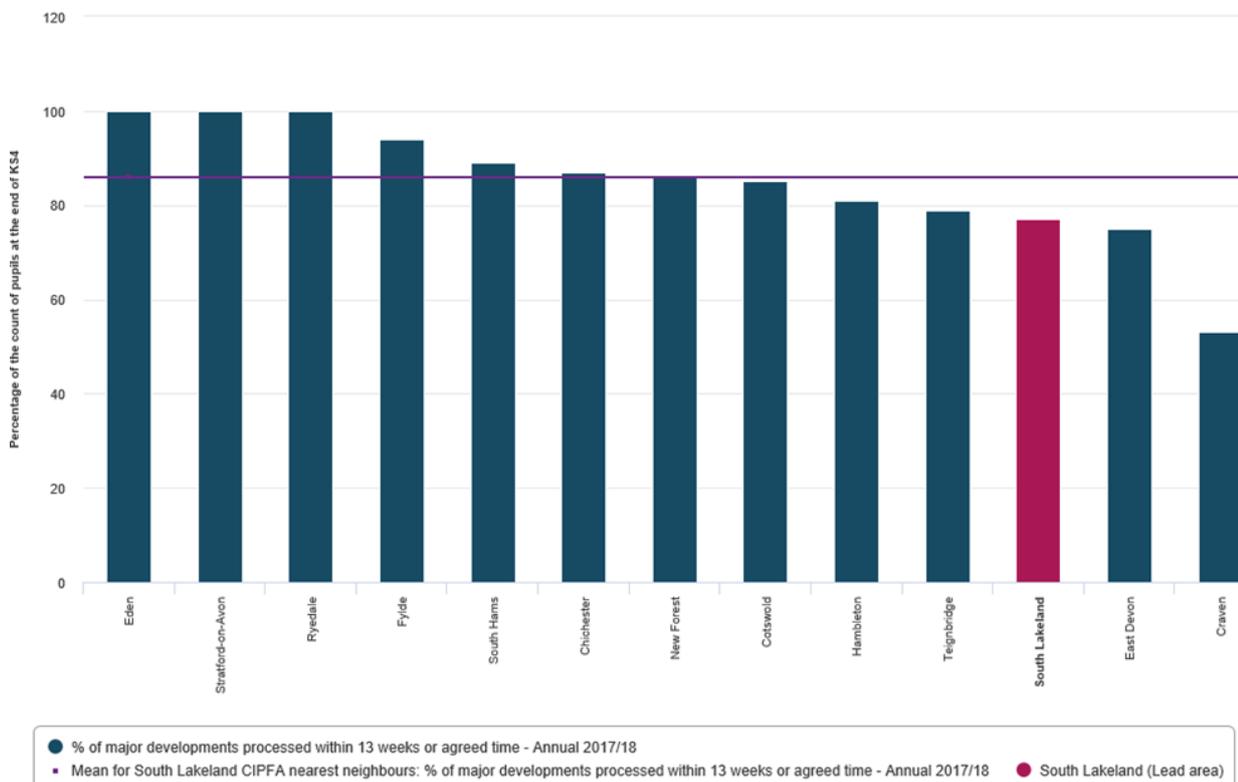
[Link to latest data](#)

Commentary: For 2018 South Lakeland determined 83% of major planning applications within 13 weeks - significantly better than the target of 60% within the 13 week period.

Latest data in Table P132 on [Gov.Uk website](#)

SLDC Trend	% within 13 week target
2013/14	79%
2014/15	84%
2015/16	65%
2016/17	83%
2017/18	77%
2018 (source Gov.uk)	83%

% of planning applications processed within 13 weeks or agreed time - major developments - Annual (2017/18) for South Lakeland & South Lakeland CIPFA nearest neighbours



Processing of planning applications - minor applications - Annual in South Lakeland

Processing of planning applications - minor applications - Annual - This is the percentage of minor planning applications determined in a timely manner. A timely manner is defined as within 8 weeks for minor applications. This was previously reported as NI 157b. Whilst this indicator focuses on minor applications, data is also available broken down by county matter, major and other applications.

Source name: Communities and Local Government

Collection name: Development Control statistics

Polarity: High is good

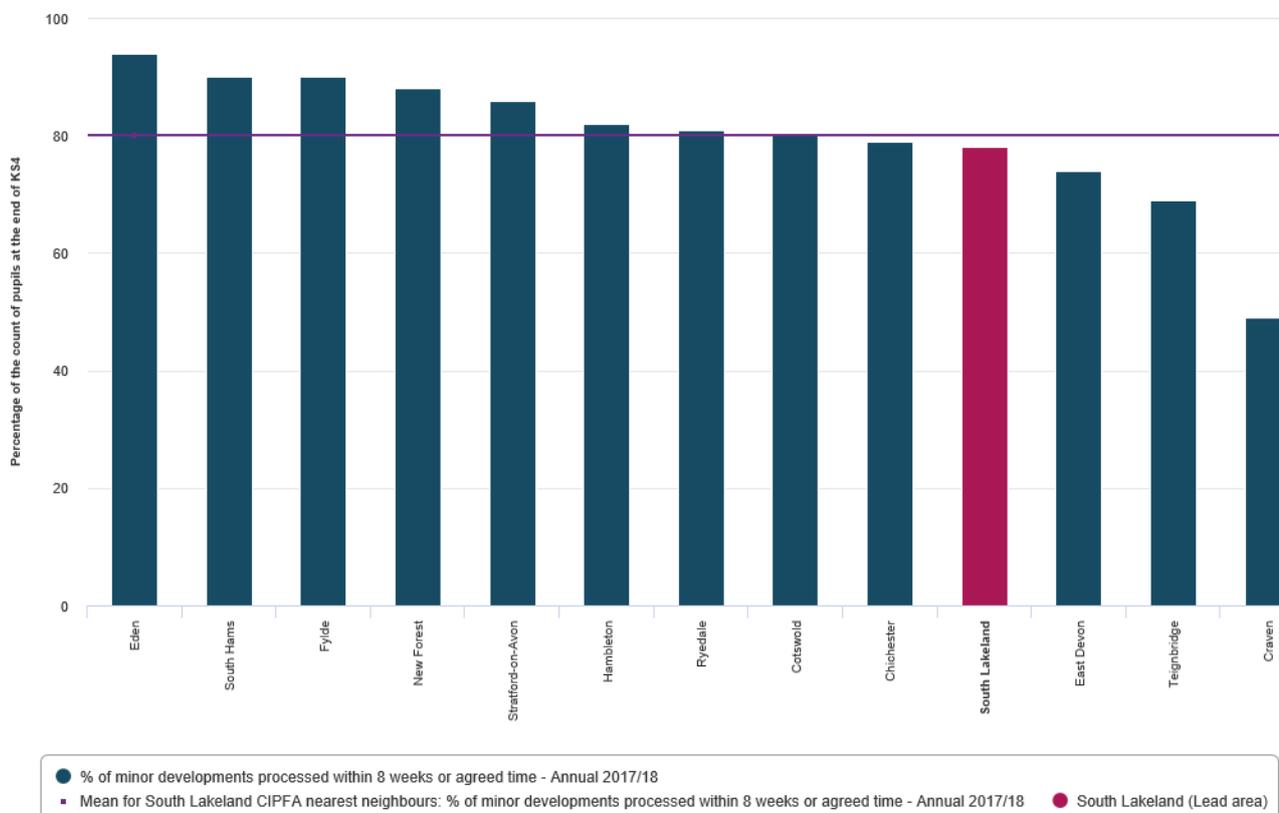
[Link to latest data](#)

Commentary: For 2018 South Lakeland determined 75% of minor planning applications within 8 weeks - significantly better than the target of 65% within the 8 week period.

Latest data in Table P132 on [Gov.Uk website](#)

SLDC Trend	% within 8 week target
2013/14	41%
2014/15	71%
2015/16	78%
2016/17	80%
2017/18	78%
2018 (source Gov.uk)	75%

% of planning applications processed within 8 weeks or agreed time - minor developments - Annual (2017/18) for South Lakeland & South Lakeland CIPFA nearest neighbours



Processing of planning applications - other applications - Annual in South Lakeland

Processing of planning applications - other applications - Annual - This is the percentage of 'other' planning applications determined in a timely manner. A timely manner is defined as within 8 weeks for 'other' applications. This was previously reported as NI 157c. Whilst this indicator focuses on 'other' applications, data is also available broken down by county matter, major and minor applications.

Source name: Communities and Local Government

Collection name: Development Control statistics

Polarity: High is good

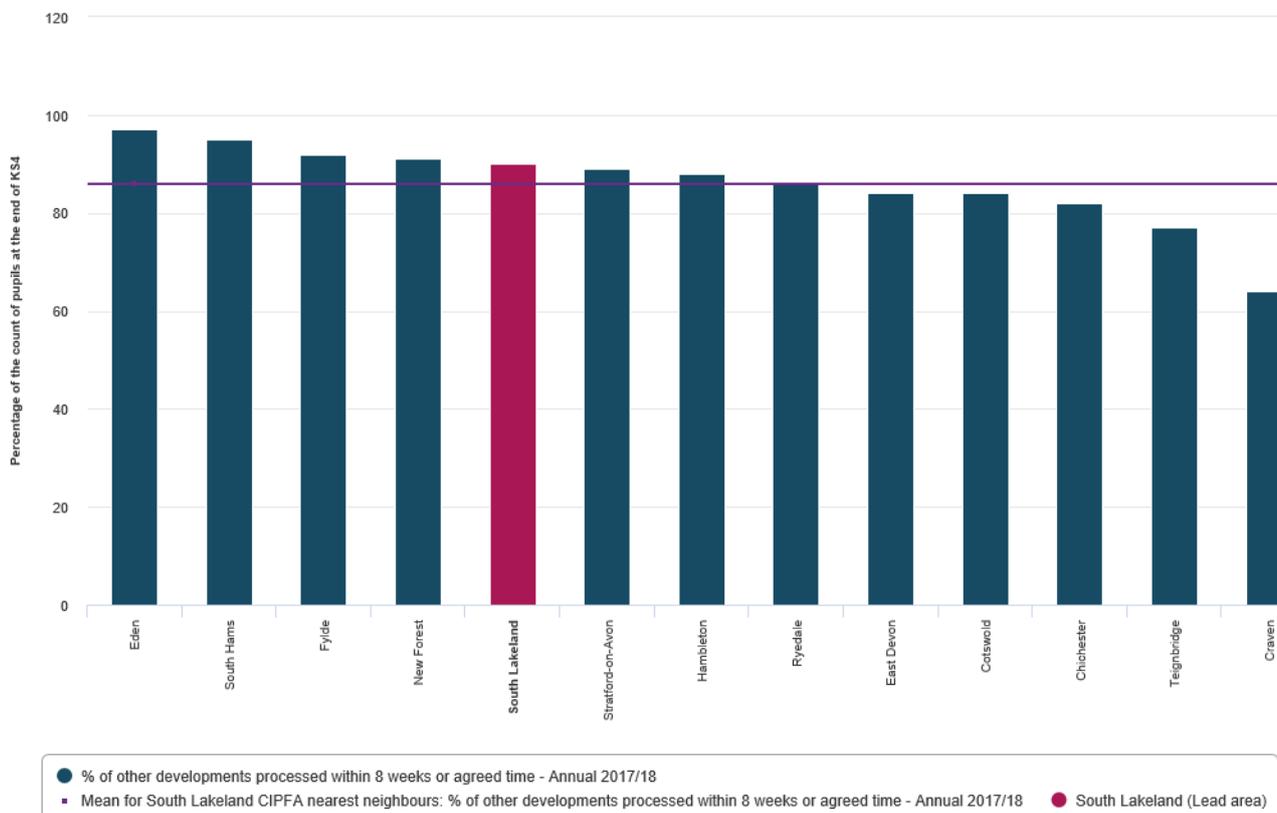
[Link to latest data](#)

Commentary: For 2018 South Lakeland determined 84% of 'other' planning applications within 8 weeks - significantly better than the target of 65% within the 8 week period.

Latest data in Table P132 on [Gov.Uk website](#)

SLDC Trend	% within 8 week target
2013/14	59%
2014/15	86%
2015/16	84%
2016/17	89%
2017/18	90%
2018 (source Gov.uk)	84%

% of planning applications processed within 8 weeks or agreed time - other developments - Annual (2017/18) for South Lakeland & South Lakeland CIPFA nearest neighbours



Rate of adults, aged 16+, who have taken part in sport and physical activity at least twice in the last 28 days in South Lakeland

Rate of adults (aged 16+) who have taken part in sport and physical activity at least twice in the last 28 days - This indicator is measured as the equivalent of 30 minutes activity at least twice in 28 days. Each session must last at least 10 minutes and be of at least moderate intensity. An individual can reach the minimum threshold by a combination of two 30 minutes sessions across the last 28 days or by six 10 minute sessions, for example. This is measured for all activities including sports, fitness, dance, cycling and walking (including for travel). Data is sourced from November release

Source name: Sport England

Collection name: Active Lives Survey

Polarity: High is good

[Link to latest data](#)

Commentary: The latest data shows that South Lakeland has better than average physical activity when compared to similar councils. Also the level of self-reported good general health of surveyed South Lakeland residents in 2017 was 70% as reported in the Quality of Life Survey. Data from the Public Health Outcomes website shows that the average health status score for adults aged 65 is consistently higher at 0.788 when compared with England at 0.735.

Period	South Lakeland	Average for CIPFA nearest neighbours
2016	82.4%	80.9%
2017	81.3%	81.0%

Rate of adults (aged 16+) who have taken part in sport and physical activity at least twice in the last 28 days (2017) for South Lakeland & South Lakeland CIPFA nearest neighbours

