

Appendix 4

The purpose of this appendix is to set out the draft budgets across the licensing codes

	2019/20 Budget £	2020/21 Draft Budget £
Hackney Carriage Licences		
Direct Expenditure		
Employees	25	25
Transport	0	0
Supplies and Services	7,950	7,950
Central Support Services	107,177	107,177
	<hr/>	<hr/>
	115,152	115,152
Income		
Customer Receipts	-104,730	-106,543
	<hr/>	<hr/>
	-104,730	-106,543
Net Expenditure	<hr/> <hr/>	<hr/> <hr/>
	10,422	8,609

Miscellaneous Licences

Direct Expenditure		
Employees	25	25
Transport	0	0
Supplies and Services	3,236	3,236
Central Support Services	46,283	46,283
	<hr/>	<hr/>
	49,544	49,544
Income		
Customer Receipts	-18,564	-18,885
	<hr/>	<hr/>
	-18,564	-18,885
Net Expenditure	<hr/> <hr/>	<hr/> <hr/>
	30,980	30,659

Licensing Act

Direct Expenditure		
Employees	25	25
Transport	0	0
Supplies and Services	220	220
Central Support Services	121,930	121,930
	<hr/>	<hr/>
	122,175	122,175
Income		
Customer Receipts	-197,915	-202,107
	<hr/>	<hr/>
	-197,915	-202,107
Net Expenditure	<hr/> <hr/>	<hr/> <hr/>
	-75,740	-79,932

Gambling Licensing

Direct Expenditure		
Employees	629	629
Transport	0	0
Supplies and Services	0	0
Central Support Services	25,322	25,322
	<hr/>	<hr/>
	25,951	25,951
Income		
Customer Receipts	-21,249	-21,674
	<hr/>	<hr/>
	-21,249	-21,674
Net Expenditure	<hr/> <hr/>	<hr/> <hr/>
	4,702	4,277