

Draft Budgets - Licensing

Appendix 1

| 2019/20 Approved £000 | 2019/20 Current £000 | | 2020/21 £000 | 2021/22 £000 | 2022/23 £000 | 2023/24 £000 | 2024/25 £000 |
|-----------------------------|----------------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| Service: GMA | | <u>Hackney Carriage Licensing</u> | | | | | |
| Portfolio: | | Economy, Culture and Leisure | | | | | |
| Department: | | Operational Lead Case Management | | | | | |
| | | Direct Expenditure | | | | | |
| 0.0 | 0.0 | Employees | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | Transport | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8.0 | 8.0 | Supplies and Services | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| 98.5 | 0.0 | Central Support Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 106.5 | 8.0 | | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| | | Income | | | | | |
| -104.7 | -104.7 | Customer Receipts | -106.5 | -108.4 | -108.4 | -108.4 | -108.4 |
| -104.7 | -104.7 | | -106.5 | -108.4 | -108.4 | -108.4 | -108.4 |
| 1.8 | -96.7 | Net Expenditure | -98.5 | -100.4 | -100.4 | -100.4 | -100.4 |

Licensing and enforcement of legislation and Council conditions relating to hackney carriages, private hire vehicles, drivers and operators.

| | | | | | | | |
|--------------|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Service: GMC | | <u>Miscellaneous Licensing</u> | | | | | |
| Portfolio: | | Economy, Culture and Leisure | | | | | |
| Department: | | Operational Lead Case Management | | | | | |
| | | Direct Expenditure | | | | | |
| 0.0 | 0.0 | Employees | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | Transport | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3.2 | 3.2 | Supplies and Services | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| 41.8 | 0.0 | Central Support Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 45.0 | 3.2 | | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| | | Income | | | | | |
| -18.6 | -18.6 | Customer Receipts | -18.9 | -19.2 | -19.2 | -19.2 | -19.2 |
| -18.6 | -18.6 | | -18.9 | -19.2 | -19.2 | -19.2 | -19.2 |
| 26.4 | -15.4 | Net Expenditure | -15.7 | -16.0 | -16.0 | -16.0 | -16.0 |

Licensing and enforcement of legislation and Council conditions relating to Animal Boarding, Zoos, Riding Establishment, Street Trading, etc

| | | | | | | | |
|---------------|---------------|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| Service: GMD | | <u>Licensing Act</u> | | | | | |
| Portfolio: | | Economy, Culture and Leisure | | | | | |
| Department: | | Operational Lead Case Management | | | | | |
| | | Direct Expenditure | | | | | |
| 0.0 | 0.0 | Employees | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | Transport | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.2 | 0.2 | Supplies and Services | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| 116.6 | 0.0 | Central Support Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 116.8 | 0.2 | | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| | | Income | | | | | |
| -197.9 | -197.9 | Customer Receipts | -202.1 | -206.5 | -206.5 | -206.5 | -206.5 |
| -197.9 | -197.9 | | -202.1 | -206.5 | -206.5 | -206.5 | -206.5 |
| -81.1 | -197.7 | Net Expenditure | -201.9 | -206.3 | -206.3 | -206.3 | -206.3 |

Licensing and enforcement of legislation and Council conditions relating to Liquor Licences.

Draft Budgets - Licensing

Appendix 1

| 2019/20 Approved £000 | 2019/20 Current £000 | | 2020/21 £000 | 2021/22 £000 | 2022/23 £000 | 2023/24 £000 | 2024/25 £000 |
|-----------------------------|----------------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Service: GME | | <u>Gambling Licensing</u> | | | | | |
| Portfolio: | | Economy, Culture and Leisure | | | | | |
| Department: | | Operational Lead Case Management | | | | | |
| | | Direct Expenditure | | | | | |
| 0.6 | 0.6 | Employees | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| 0.0 | 0.0 | Transport | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | Supplies and Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 23.2 | 0.0 | Central Support Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 23.8 | 0.6 | | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| | | Income | | | | | |
| -21.2 | -21.2 | Customer Receipts | -21.7 | -22.1 | -22.1 | -22.1 | -22.1 |
| -21.2 | -21.2 | | -21.7 | -22.1 | -22.1 | -22.1 | -22.1 |
| 2.6 | -20.6 | Net Expenditure | -21.1 | -21.5 | -21.5 | -21.5 | -21.5 |

Licensing and enforcement of legislation and Council conditions relating to gambling.