

Council Plan Performance Monitoring Report – Quarter Three 2019/20

Outstanding data for O&S Committee 17th January 2020

Measure: By 2025, we will have enabled, with the private sector, the development of 1,000 new affordable homes to rent.

- Since 01/01/2014 the total new affordable homes for rent completed is 476. The Council is on target to deliver 1,000 new affordable homes for rent by 2025. The table below shows quarterly results and a running total.

1000 New Affordable Homes For Rent Completed			
Year	Quarter	Number completed	Cumulative Total since 01/01/2014
2017	Q1	18	334
2017	Q2	8	342
2017	Q3	14	356
2017	Q4	41 (annual total 81)	397
2018	Q1	7	404
2018	Q2	24	428
2018	Q3	29	457
2018	Q4	4 (annual total 64)	461
2019	Q1	0	461
2019	Q2	7	468
2019	Q3	8	476
Source: Customer and Commercial Services			

Measure: Between 2015 and 2019, the Council, through targeted interventions will, year on year, bring a minimum of 70 empty homes back into use.

- Since 2015 the Council has brought 389 empty homes back into use. The table below shows quarterly results and a running total. Results are on track.

The Number Of Empty Homes Brought Back Into Use Since 2015			
Year	Quarter	Number of empty homes brought back into use	Cumulative total since 2015
2018	Q1	13	253
2018	Q2	14	267
2018	Q3	26	293
2018	Q4	22 (annual total 63)	315
2019	Q1	17	332
2019	Q2	29	361
2019	Q3	28 (this year to date 74)	389
Source: Customer and Commercial Services			

Measure: The number of homeless households living in temporary accommodation will be no more than 20 at any one time.

- For the last three quarters the maximum number of households in temporary accommodation at any one time is in exception. The main reasons for homelessness are: the reduced benefits for people of age under 35 years; high rents and loss of private sector tenancy; lack of affordable housing; family relationship breakdowns with young adults leaving home - sometimes leaving home due to abuse. The implementation of the Homelessness Reduction Act in April 2018 has also influenced results and this is reflected both regionally and nationally.

The Maximum Number Of Households In Temporary Accommodation At Any One Time		
Year	Quarter	Maximum number of households at any one time
2015	Q3	4
2015	Q4	7
2016	Q1	17
2016	Q2	8
2016	Q3	3
2016	Q4	4 (annual maximum 17)
2017	Q1	9
2017	Q2	10
2017	Q3	18
2017	Q4	17 (annual maximum 18)
2018	Q1	20
2018	Q2	21
2018	Q3	20
2018	Q4	19 (annual maximum 21)
2019	Q1	21
2019	Q2	22
2019	Q3	24 (max to date this year 24)
Source: Customer and Commercial Services		

Measure: By 2019, the overall level of reported crime will not exceed the 2014/15 level of 3,425. Following Police training on the recording of crimes this report suggests a new baseline of 5255 crimes - based on total crimes for 2018/19.

- To date for 2019/20 there have been 4266 crimes. Domestic abuse incidents have shown fluctuation over the past four quarters. Increases in the total number of crimes are explained by Police training on the recording of crimes.

Total Crimes And Domestic Abuse Incidents			
Year	Quarter	Total Crimes	Total Domestic Abuse incidents
2017	Q1	981	233
2017	Q2	964	244
2017	Q3	1000	217
2017	Q4	1090 (annual total 3054)	221 (annual total 915)
2018	Q1	1359	255
2018	Q2	1248	253
2018	Q3	1277	241
2018	Q4	1371 (annual total 5255)	244 (annual total 993)
2019	Q1	1405	239
2019	Q2	1447	245
2019	Q3	1414 (this year to date 4266)	228 (this year to date 712)
Source: Cumbria Constabulary			