

Revenue Carry Forward Requests 2019/20

Ref	Budget Code	Service Area	Portfolio	£k	Comment
General Requests					
1	ERA	Internal Audit	<i>Finance and Resources</i>	14.8	Internal Audits delayed due to Covid19
2	GCV	Conservation Environment	<i>Economy Culture and Leisure</i>	1.6	Cost of village design statement, part of Burton in Kendal PISCA scheme
3	GHT	Housing Standards	<i>Housing and Innovation</i>	21.4	Stock condition survey - joint project with other authorities
4	GMM	Members	<i>Customer Comm Serv and People</i>	33.4	Underspend on Members Allowances to be transferred to the Personal Financial Resilience Reserve
Total General Requests				71.2	
Grants Received 2019/20					
5	GHM	Homelessness	<i>Housing and Innovation</i>	30.0	Homelessness Prevention Grant unspent in 2019/20
6	GTH	Other Services	<i>Finance and Resources</i>	35.0	Govt grant received 2019/20 for Covid19 cost but additional cost fall into 2020/21
7	GLP	Neighbourhood Planning	<i>Economy Culture and Leisure</i>	24.5	Neighbourhood Planning Grant unspent in 2019/20
Total Grants Received 2019/20				89.5	
Expenditure Funded from Reserves					
8	EXS	Customer Connect	<i>Housing and Innovation</i>	293.2	Training and Ignite contract delayed due to COVID 19
9	GCH	Community Housing Fund	<i>Housing and Innovation</i>	13.9	Delays due to complex contractual negotiations
10	GED	Economic Development	<i>Economy Culture and Leisure</i>	81.2	These include ongoing projects to be continued throughout the new financial year.
11	GLE	Leisure Services	<i>Economy Culture and Leisure</i>	85.0	Feasibility and design work for Ulverston Leisure Centre
12	GXW	Carbon Change Programme	<i>Climate Emergency and Localism</i>	4.1	This is payment to LDNPA for our contribution for the provision of a Carbon Reduction Officer. Post is ongoing and carry forward required to continue our commitment.
Total Expenditure Funded from Reserves				477.4	
Total Requested Carry Forwards				638.1	