

## Revenue Carry Forward Requests 2019/20

Ref	Budget Code	Service Area	Portfolio	Cabinet May 2020	Cabinet June 2020	Comment
				£000	£000	
<b>General Requests</b>						
1	ERA	Internal Audit	<i>Finance and Resources</i>	14.8	0.0	Internal Audits delayed due to Covid19
2	GCV	Conservation Environment	<i>Economy Culture and Leisure</i>	1.6	1.6	Cost of village design statement, part of Burton in Kendal PISCA scheme
3	GHT	Housing Standards	<i>Housing and Innovation</i>	21.4	21.4	Stock condition survey - joint project with other authorities
4	GMM	Members	<i>Customer Comm Serv and People</i>	33.4	33.4	Underspend on Members Allowances to be transferred to the Personal Financial Resilience Reserve
5	GLE	Leisure Services	<i>Economy Culture and Leisure</i>	85.0	85.0	Feasibility and design work for Ulverston Leisure Centre
6	GXW	Carbon Change Programme	<i>Climate Emergency and Localism</i>	4.1	4.1	This is payment to LDNPA for our contribution for the provision of a Carbon Reduction Officer. Post is ongoing and carry forward required to continue our commitment.
<b>Total General Requests</b>				<b>160.3</b>	<b>145.5</b>	
<b>Grants Received 2019/20</b>						
7	GHM	Homelessness	<i>Housing and Innovation</i>	30.0	30.0	Homelessness Prevention Grant unspent in 2019/20
8	GTH	Other Services	<i>Finance and Resources</i>	35.0	35.0	Govt grant received 2019/20 for Covid19 cost but additional cost fall into 2020/21
9	GLP	Neighbourhood Planning	<i>Economy Culture and Leisure</i>	24.5	24.5	Neighbourhood Planning Grant unspent in 2019/20
<b>Total Grants Received 2019/20</b>				<b>89.5</b>	<b>89.5</b>	
<b>Expenditure Funded from Reserves</b>						
10	EXS	Customer Connect	<i>Housing and Innovation</i>	293.2	875.9	Training and Ignite contract delayed due to COVID 19
11	GCH	Community Housing Fund	<i>Housing and Innovation</i>	13.9	13.9	Delays due to complex contractual negotiations
12	GED	Economic Development	<i>Economy Culture and Leisure</i>	81.2	81.2	These include ongoing projects to be continued throughout the new financial year.
<b>Total Expenditure Funded from Reserves</b>				<b>388.3</b>	<b>971.0</b>	
<b>Total Requested Carry Forwards</b>				<b>638.1</b>	<b>1,206.0</b>	