

Appendix 4

The purpose of this appendix is to set out the draft budgets across the licensing codes

	2020/21 Budget £	2021/22 Draft Budget £
Hackney Carriage Licensing		
Direct Expenditure		
Employees	25	25
Transport	0	0
Supplies and Services	7,950	7,950
	7,975	7,975
Income		
Customer Receipts	-106,543	-108,390
	-106,543	-108,390
Net Expenditure	-98,568	-100,415
Miscellaneous Licensing		
Direct Expenditure		
Employees	25	25
Transport	1	0
Supplies and Services	3,236	3,236
	3,262	3,261
Income		
Customer Receipts	-18,885	-19,230
	-18,885	-19,230
Net Expenditure	-15,623	-15,969
Licensing Act		
Direct Expenditure		
Employees	25	25
Transport	0	0
Supplies and Services	220	220
	245	245
Income		
Customer Receipts	-202,107	-206,475
	-202,107	-206,475
Net Expenditure	-201,862	-206,230

Gambling Licensing

Direct Expenditure

Employees	629	629
Transport	0	0
Supplies and Services	0	0
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	629	629

Income

Customer Receipts	-21,674	-22,108
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	-21,674	-22,108

Net Expenditure

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	-21,045	-21,479
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Note: Central Support Recharges are no longer included in the budgets as per the latest CIPFA guidance.