

Appendix 5

Carry forward of budgets requested

Name	Portfolio	Lead	Description	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	Funding
Customer Connect	Housing and Innovation	Head of Shared ICT and Lead Specialist for Digital Innovation	Reprofiling of spend to reflect procurement exercises completed to date	(553.0)	553.0	0.0	0.0	0.0	0.0	Customer Connect reserve
Elections	Climate Emergency and Localism	Operational Lead Support Services	The district council elections due to be held in May 2020 have been postponed to May 2021 due to Covid-19.	(75.0)	75.0	0.0	0.0	0.0	0.0	
<b>Total Carry forward of budgets requested</b>				<b>(628.0)</b>	<b>628.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	