

# Appendix 1

TITLE	START DATE	END DATE	Responsible Officer	Portfolio Holder	Ward	DESCRIPTION OF CONTRACT	Review Date	EXTENSION (if applicable)	EST.VALUE £	PROCUREMENT PROCESS	DECISION ROUTE	CONTRACT TYPE	Carried Forward from previous year	Capital or Revenue	Comments
2 x vehicles for Fleet Management	01/04/2021	31/03/2022	Thwaites, David	Phil Dixon	All	2 x vehicles for Fleet Maintenance from the Vehicle & Plant Programme via the ESPO Framework		N/A	10-100K	Framework	Delegated Executive Decision	One-off	No	Capital KSC91	
3 Electric & Water Bollards for public Jetties at Ferry Nab	01/04/2021	31/03/2022	Flannigan, Frankie	Lake Administration Committee	Bowness & Levens	Purchase of 3 Electric & water bollards for the public jetties at Ferry Nab, Windermere.		N/A	10-100K	Quotes	Administration	One-off	Yes	Capital KSC91	To support the additional winter berthing that we are now providing.
8 x Street Sweepers for Street Cleansing	01/04/2021	31/03/2022	Thwaites, David	Phil Dixon	All	8 x street sweepers for street cleansing from the vehicle & plant programme via the ESPO Framework		N/A	> PCR threshold	Framework	Administration	One-off	No	Capital KSC91	
Actions arising from Kendal Parking Study - Consultant	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	Site purchasing and building works arising from the Kendal Parking Study		N/A	10-100K	Bloom Procurement Services	Administration	One-off	Yes	Capital KPY51	
Actions arising from the Kendal Parking study - Constructor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	A contractor to carry out the site purchasing and building works arising from the Kendal parking study.		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KPY51	
Annual Purchase of 1100-l Waste Bins 2021/22	01/04/2021	31/03/2022	Vickers, Andrew	Phil Dixon	All	The purchase of 1100-l new & refurbished waste bins for the year 21-22		N/A	<10K	Quotes	Administration	One-off	No	Capital KSC91	
Annual Purchase of 240-l Grey & Green Bins 2021/22	01/04/2021	31/03/2022	Vickers, Andrew	Phil Dixon	All	The purchase of 240-l grey & green bins for the year 21-22 via the ESPO Framework	30/09/2021	N/A	10-100K	Framework	Delegated Executive Decision	One-off	No	Capital KSC91	
Annual Purchase of 360-l Grey Bins 2021/22	01/04/2021	31/03/2022	Vickers, Andrew	Phil Dixon	All	The purchase of 360-l grey bins for the year 21-22 via the ESPO Framework	30/09/2021	N/A	10-100K	Framework	Delegated Executive Decision	One-off	No	Capital KSC91	
Annual Purchase of Recycling Bags 2021/22	01/04/2021	31/03/2022	Vickers, Andrew	Phil Dixon	All	The purchase of blue recycling bags for the year 21-22 via the ESPO Framework		N/A	10-100K	Framework	Administration	One-off	No	Capital KSC91	
Annual Purchase of Recycling Boxes & Lids 2021/22	01/04/2021	31/03/2022	Vickers, Andrew	Phil Dixon	All	The purchase of recycling boxes & lids for the year 21-22 via the ESPO Framework	30/09/2021	N/A	10-100K	Framework	Administration	One-off	No	Capital KSC91	
Archers Meadow Playground	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	Kendal East	Purchase of playground equipment for Archers Meadow		N/A	10-100K	Framework	Delegated Executive Decision	One-off	Yes	Capital KNM51	Procurement via the ESPO Framework. Fund raising not started. carry forward to 2020/21.
Automatic Doors and Roller Shutters maintenance	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	Maintenance of the Automatic Doors and roller shutters		N/A	10-100K	Quotes	Delegated Executive Decision	One-off	Yes	Revenue	
AV facilities Town Hall- Contractor Appointment	01/04/2021	31/03/2026	Scullion, Paul	Andrew Jarvis	Kendal Town	Installation of new AV facilities to District Council Chamber following Town Hall refurbishment. This is to be procured separately due to GDPR, Brexit implications in terms of data storage and potential LGR. Funding earmarked to be omitted from Capital scheme.		N/A	10-100K	Tender	Cabinet	One-off	No	Capital KLH07	
Bereavement Services Case Management system	01/09/2021	31/08/2026	McDonald, Vicky	Andrew Jarvis	All	Procurement of bereavement services Case Management System		N/A	10-100K	Framework	Delegated Executive Decision	One-off	No	Revenue	
Braithwaite Fold Car Park Re-surfacing - Consultant appointment	01/06/2021	31/05/2022	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Resurfacing work to Braithwaite Fold Car Park	30/09/2019	N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	Yes	Capital KPY45	
Braithwaite Fold Car Park resurfacing - Contractor appointment	01/12/2021	30/11/2022	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Resurfacing work to Braithwaite Fold Car Park		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KPY45	
Briarigg Play Area	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	Kendal East	New playground to support new development		N/A	10-100K	Framework	Delegated Executive Decision	One-off	No	Capital KNM51	
Car Park investment General - Consultant Appointment	01/04/2021	03/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	Investment and general upgrade works needed to car parks		N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	Yes	Capital KPY46	
Car Park Investments General - Contractor appointment	01/04/2021	03/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	Investment and general upgrade works needed to car parks		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KPY46	
Car Park Pay by Phone	01/10/2021	30/09/2024	Flannigan, Frankie	Phil Dixon	All	Pay by Phone system for all Car Parks		N/A	10-100K	Quotes	Administration	New Contract	Yes	Revenue	System currently being provided by Verrus but with no contract
Collection of Clinical Waste	01/04/2021	31/03/2022	Thomas, Sion	Phil Dixon	All	Collection of Clinical waste from private residence throughout the district.		N/A	10-100K	Quotes	Delegated Executive Decision	New Contract	Yes	Revenue	This may be procured via a framework exact route unknown at present.
Corporate Email Archiving system	01/06/2021	31/05/2026	Wright, Ben	Jonathan Brook	All	Solution to archive all e-mails centrally both sent and received by SLDC	01/04/2021	N/A	10-100K	Quotes	Administration	One-off		Capital KIT90	
Corporate Phone/Tablet Security Solution	01/04/2021	31/03/2022	Wright, Ben	Phil Dixon	All	Security Solution for Tablets and Mobile Phones		N/A	10-100K	Quotes	Administration	One-off	No	Capital KIT90	Joint with Eden
Corporate Printing Managed Service	01/04/2021	31/03/2026	McDonald, Vicky	Andrew Jarvis	All	Printing and postage of corporate printing		N/A	>PCR threshold	Tender	Cabinet	New Contract	No	Revenue	
Customer service training	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Continuation of customer service training - production of video and further sessions for street scene		N/A	<10K	Exemption	Administration	One-off	No	Revenue	Exemption due to it being a continuation
Data Warehouse Technology/Support	01/04/2021	31/03/2022	Wright, Ben	Phil Dixon	All	Technology or support services to enable the creation of a Data Warehouse		N/A	10-100K	Tender	Delegated Executive Decision	One-off	No	Capital KIT90	Joint with Eden
Develop a Council wide Business Classification Scheme (BCS)	01/04/2021	31/03/2022	Mountford, Paul	Giles Archibald	All	A platform for an improved information architecture forming an essential component of the information governance framework. A fit for purpose BCS to enhance activity: Grouping information; supporting retrieval of records relating to a function or activity; assigning access rights and security protection and assigning retention periods and disposal.		N/A	10-100K	Bloom Procurement Services	Administration	One-off	Yes	Revenue	20 days
DFG IT Platform	01/04/2021	31/03/2026	Pharaoh, Amanda	Jonathan Brook	All	Case ManagementCase Management software programme for DFG		N/A	10-100K	Quotes	Administration	New Contract	No	Revenue	
Dredging to Ferry Nab Marina - Contractor	01/04/2021	31/03/2022	Thomas, Sion	Lake Administration Committee	Bowness & Levens	Contractor to carry out the dredging to Ferry Nab Marina		N/A	10-100K	Tender	Delegated Executive Decision	One-off	Yes	Revenue	
Drug and Alcohol policy	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	New drug and alcohol policy training and equipment		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Empowering communities training	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Asset based training for those officers who deal with people and communities, with a view to providing the tools to help them to feel empowered to help themselves		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Enhanced Cyber Security Solution	01/04/2021	31/03/2026	Wright, Ben	Jonathan Brook	All	Enhanced Cyber Security Solution mainly covering e-mail security but may cover network data traffic as well		N/A	100K-PCR threshold	Tender	Cabinet	New Contract	No	Capital - KIT30	Joint with Eden
Enterprise GIS ICT System	01/10/2023	30/09/2030	Wright, Ben	Jonathan Brook	All	Corporate ICT System for processing and storing Geographic data to help perform various service functions		N/A	100K-PCR threshold	Tender	Cabinet	Contract Renewal	No	Capital - KIT30	Joint with Eden
Environmental Health, Public Protection, Licensing ICT System	01/04/2021	31/03/2022	Candlin, Gareth	Suzie Pye	All	ICT System for Environmental Health, Public Protection and Licensing functions		N/A	10-100K	Quotes	Administration	One-off	No	Capital - KIT30	
Environmental protection training	01/04/2021	31/03/2021	Bradley, Dawn	Phil Dixon	All	Training for those officers dealing with a wide raft of environmental protection matters		N/A	<10K	Quotes	Administration	One-off	No	Revenue	

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Ferry Nab Jetty Repair - Consultant Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Windermere	Appoint a consultant to advise & assist in the preparation of procurement documents for repairs to a jetty and Ferry Nab marina.		N/A	<10K	Bloom Procurement Services	Administration	One-off	No	Capital CAP4	
Ferry Nab Jetty Repair - Contractor Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Windermere	Appoint a contractor for the repairs to jetty and Ferry Nab marina		N/A	10-100K	Tender	Administration	One-off	No	Capital CAP4	
Finance/debt/procurement/contract management training	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Training for all officers involved in recovering debts or having any budget or procurement responsibility		N/A	10-100K	Quotes	Administration	One-off	No	Revenue	
Fleet Maintenance Workshop Equipment Servicing	01/04/2021	31/03/2023	Thwaites, David	Phil Dixon	All	The maintenance and servicing of equipment in the Fleet Maintenance vehicle workshop		N/A	<10K	Quotes	Administration	New Contract	Yes	Revenue	
Fleet Management Software & Hardware	01/04/2021	31/03/2027	Vickers, Andrew	Phil Dixon	All	Upgrade to the existing Fleet Management and Vehicle tracking software		N/A	100K-PCR threshold	Exemption	Administration	One-off	Yes	Capital CAP2	
Flood Related Scheme Improvements - Consultant	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	Upgrade to Public Realm and Flood Defence Walls		N/A	10-100K	Bloom Procurement Services	Administration	One-off	Yes	Capital KDE06	
Flood Relief Scheme Improvements - Contractor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	Contractor to upgrade the Public Realm and Flood Defence Walls		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KDE06	
Framework for the purchase of Gas oil	01/04/2021	31/03/2022	Thomas, Sion	Phil Dixon	All	Set up a framework for the purchase of Gas Oil for Depots and lake wardens use.		N/A	10-100K	Quotes	Administration	New Contract	Yes	Revenue	
Framework for the purchase of vehicle parts	01/04/2021	31/03/2021	Thomas, Sion	Phil Dixon	All	Set up a framework for the purchase of vehicle parts		N/A	10-100K	Tender	Cabinet	New Contract	Yes	Revenue	
Grange Lido structural repair and refurbishment works to create public open space	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Grange	RIBA stage 2,3 & 4 to provide detailed design and cost estimates for the refurbishment of the Grange Lido and to take through to Tender following completion of the Business Case.		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KRE67	
Grange Promenade Play Area	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	Grange	Part of the Grange Promenade refurbishment		N/A	100K-PCR threshold	Framework	Cabinet	One-off	Yes	Capital KRE66	
Grange Promenade Structural Repairs - Building Contractor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Grange	To undertake structural repairs to sea wall defence and upgrade the Grange Promenade		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KRE66	
Handyperson Scheme	01/04/2021	31/03/2023	Bradley, David	Jonathan Brook	All	Provision of the Handyperson Scheme		N/A	10-100K	Quotes	Administration	Contract Renewal	No	Revenue	
Hayclose Road playground Fencing	01/04/2021	31/03/2021	Straker, Polly	Phil Dixon	Kendal South & Natland	Fence for new play area to deter dogs and road safety issues		N/A	10-100K	Exemption	Administration	One-off	No	Capital KNM51	
Homelessness ICT System	01/03/2022	31/03/2027	Jackson, Julie	Jonathan Brook	All	ICT System to enable delivery of the homelessness functions		N/A	10-100K	Tender	Administration	Contract Renewal	No	Revenue	
How to deal with customers with complex needs training	01/04/2021	31/03/2021	Bradley, Dawn	Phil Dixon	All	Training to give officers the skills and knowledge to deal with all customers, potentially covering motivational interviewing		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Human Resources ICT System	01/04/2021	31/03/2025	Nicholson, David	Jonathan Brook	All	Corporate ICT System to support the HR functions		N/A	10-100K	Tender	Delegated Executive Decision	New Contract	No	Revenue	
Improving policy compliance and data protection awareness	01/04/2021	31/03/2022	Mountford, Paul	Giles Archibald	All	A compliance and staff awareness training solution providing a comprehensive and consistent approach to improving awareness. An e-learning solution to ensure, and evidence (and identify risk), that all staff have signed, read and understood any policy or communication as well as training staff in an engaging manner.		N/A	<10K	Bloom Procurement Services	Administration	Contract Renewal	Yes	Revenue	Annual Licence
In Cab Technology and Vehicle Tracking	01/04/2021	31/03/2029	Vickers, Andrew	Phil Dixon	All	The supply of an electronic management system to provide communications across the Street Scene service, integrate with existing systems and manage performance	31/03/2021	N/A	100K-PCR threshold	Framework	Cabinet	New Contract	Yes	Revenue and Capital	
Income Management ICT System	01/04/2021	31/03/2024	Smith, Helen	Andrew Jarvis	All	Corporate ICT System for processing payments and income for the council		N/A	100K-PCR threshold	Tender	Cabinet	Contract Renewal	No	Capital CAP 9	
Information Asset Register (IAR) Consultancy Support	01/04/2021	31/03/2022	Mountford, Paul	Giles Archibald	All	Align the existing IAR, using a defined approach, so that it can be housed within the Council's existing SharePoint environment such that Information Asset Owners are able to maintain the IAR going forward.		N/A	<10K	Bloom Procurement Services	Administration	One-off	Yes	Revenue	10 days
IT Health Check	01/01/2024	31/12/2028	Jeffries, Charles	Jonathan Brook	All	Annual IT Security Health Check Contract, Joint with Eden		N/A	10-100K	Tender	Delegated Executive Decision	Contract Renewal	No	Revenue	
Job Evaluation system	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Upgrade Job Evaluation		N/A	10-100K	Quotes	Administration	One-off	No	Revenue	
Kendal Flood Risk Management Scheme - Acoustician consultant	01/04/2021	31/03/2021	Robinson, Jacki	Robin Ashcroft	All	Acoustician - review and discharge planning condition		N/A	10-100K	Bloom Procurement Services	Delegated Executive Decision	One-off	No	Accountable Body	
Kendal Flood Risk Management Scheme - Ecology consultant	01/04/2021	31/03/2021	Robinson, Jacki	Robin Ashcroft	All	Ecology - discharge planning condition		N/A	<10K	Exemption	Administration	One-off	No	Accountable Body	
Kendal Flood Risk Management Scheme - Ecology consultant	01/04/2021	31/03/2022	Robinson, Jacki	Robin Ashcroft	All	Ecology - discharge planning condition		N/A	<10K	Exemption	Administration	One-off	No	Accountable Body	
Kendal Flood Risk Management Scheme - Heritage consultant	01/04/2021	31/03/2022	Robinson, Jacki	Robin Ashcroft	All	Heritage - discharging planning condition		N/A	<10K	Exemption	Administration	One-off	No	Accountable Body	
Kendal Flood Risk Management Scheme - QS	01/04/2021	31/03/2021	Robinson, Jacki	Robin Ashcroft	All	QS surveyor - to check on walls and embankments being built by EA		N/A	10-100K	Bloom Procurement Services	Delegated Executive Decision	One-off	No	Accountable Body	
Kendal Station Gateway - Consultant	01/04/2021	31/03/2022	Williams, Matt	Robin Ashcroft	All	Consultancy, professional services for development of Kendal Station Gateway enhancement scheme		N/A	10-100K	Quotes	Delegated Executive Decision	One-off	No	Accountable Body	May be procured through a framework. Exact route unknown yet.
Kendal Station Gateway - Contractor	01/04/2021	31/03/2022	Williams, Matt	Robin Ashcroft	All	Construction contractor for Kendal Station Gateway enhancement scheme		N/A	100K-PCR threshold	Tender	Cabinet	One-off	No	Accountable Body	May be procured through a framework. Exact route unknown yet.
Leaf Sweeping in the Sedbergh area	01/10/2021	30/09/2023	Vickers, Andrew	Phil Dixon	Sedbergh & Kirkby Lonsdale	Contract for leaf sweeping in the Sedbergh area	15/09/2021	N/A	10-100K	Quotes	Administration	Contract Renewal	No	Revenue	
Legal Case Management ICT System	01/04/2021	31/03/2025	McVey, Simon	Jonathan Brook	All	Purchase & support of a Legal Case Management System		N/A	100K-PCR threshold	Tender	Delegated Executive Decision	New Contract	Yes	Revenue	
Lime re-pointing works to Castle Dairy external walls - Building Contractor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	Re-pointing to external walls of Castle Dairy to remove sand/cement pointing. Work will require listed building application		N/A	10-100K	Tender	Delegated Executive Decision	One-off	Yes	Revenue	
Lime re-pointing works to Castle Dairy external walls - Consultant	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	Re-pointing to external walls of Castle Dairy to remove sand/cement pointing work will require listed building application		N/A	<10K	LSH Additional Work	Administration	One-off	Yes	Revenue	
Local Land and Property Gazetteer ICT System	01/01/2022	31/12/2027	Wright, Ben	Jonathan Brook	All	Corporate ICT System for storing and processing Local Land and Property data, used to support addressing in systems across the council.		N/A	10-100K	Tender	Administration	Contract Renewal	No	Revenue	

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Mental health first aid training	01/04/2021	31/03/2023	Bradley, Dawn	Phil Dixon	All	Train a group of officers to become mental health first aiders		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
MFD Printers /Scanners	01/08/2021	31/07/2025	McVey, Simon	Jonathan Brook	All	MFD Devices for SLDC and Eden		N/A	100K-PCR threshold	Tender	Cabinet	New Contract	Yes	Revenue	
Microsoft Enterprise Agreement	01/10/2021	30/09/2023	Jeffries, Charles	Jonathan Brook	All	Corporate Microsoft Licenses		N/A	100K-PCR threshold	Tender	Cabinet	Contract Renewal	No	Revenue	
Microsoft Office training	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Training to basic and intermediate levels for everyday Microsoft products		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Mobile Phones & Data/Voice Contract	01/04/2021	31/08/2023	Jonathan Moloney	Jonathan Brook	All	Provision mobile phones and data and voice contract.		N/A	10-100K	Tender	Delegated Executive Decision	New Contract	Yes	Revenue	
New decking for public jetty No. 2 Ferry Nab	01/04/2021	31/03/2022	Flannigan, Frankie	Lake Administration Committee	Bowness & Levens	Re-deck jetty no. 2 as in a bad state of repair.		N/A	10-100K	Quotes	Administration	One-off	Yes	Revenue	
Owlett Ash Playground	01/06/2021	31/03/2022	Straker, Polly	Phil Dixon	Arnside & Milnthorpe	Purchase of Playground equipment for Owlett Ash playground		N/A	10-100K	Framework	Cabinet	One-off	Yes	Capital KMN51	Procurement via the ESPO Framework. Fundraising not started yet defer to 2020/21.
Parking Enforcement ICT System	01/04/2021	31/03/2025	Flannigan, Frankie	Phil Dixon	All	Upgrade to the Enforcement equipment. ICT System to support the Parking Enforcement Function		N/A	10-100K	Tender	Delegated Executive Decision	One-off	Yes	Capital KPY42	
Pay on Foot Machine upgrade	01/04/2021	31/03/2022	Flannigan, Frankie	Phil Dixon	Kendal Town	Upgrade to allow machines to take card payments		N/A	10-100K	Exemption	Delegated Executive Decision	One-off	Yes	Capital KPY42	
Playground Gates	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	All	Replace unsuitable gates in 17 play areas to comply with new safety rules.		N/A	10-100K	Exemption	Administration	One-off	No	Capital KMN51	
Playground Inspection App	01/04/2021	31/03/2025	Straker, Polly	Phil Dixon	All	User friendly app to log all 62 weekly inspections while out on site.		N/A	10-100K	Exemption	Administration	One-off	No	Revenue	Joint with Eden
Policy in Practice consultancy	02/08/2021	31/07/2022	Blyth, Simon	Dyan Jones	All	To provide data analysis for the antipoverty strategy		N/A	10-100K	Quotes	Administration	New Contract	No	Revenue	
Practical Wisdom (My Public Sector Model & My Operating Model)	01/04/2021	31/03/2025	Mountford, Paul	Giles Archibald	All	Develop a data analysis tool so as to enable the Council to better understand its data regarding, for example, service demand, channel use, finance and human resources and correlate them to provide visual and meaningful management intelligence. Linking up and correlating data, visualising performance against outcomes and inputs supports decision making, service development and strategic commissioning.		N/A	100K-PCR threshold	Framework	Delegated Executive Decision	New Contract	No	Revenue	
Presentation skills training	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	This may be delivered internally but if bought in it would have a focus on producing council reports and how to present them to different audiences		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Printer Room Equipment	01/07/2021	30/06/2026	McVey, Simon	Jonathan Brook	All	Equipment to support the print room operation		N/A	10-100K	Tender	Cabinet	Contract Renewal	No	Revenue	
Project management training - Agile/scrum and waterfall	01/04/2021	31/03/2021	Bradley, Dawn	Phil Dixon	All	Train a group of officers from across the organisation to use agile/scrum techniques as a means of project management. Also provide traditional waterfall project management where required		N/A	<10K	Quotes	Administration	New Contract	No	Revenue	
Provision of Tyres	01/04/2021	31/03/2026	Vickers, Andrew	Phil Dixon	All	Provision of tyres to streetscene for the maintenance of the Council vehicles.		N/A	100K-PCR threshold	Tender	Delegated Executive Decision	Contract Renewal	No	Revenue	Renewal of the tyre contract to commence 1 April 2022
Purchase of a Pressure Washer	01/04/2021	31/03/2022	Thomas, Sion	Phil Dixon	All	Purchase of a Pressure Washer		N/A	<10K	Quotes	Administration	One-off	Yes	Capital KSC91	
Purchase of a Tractor for Ferry Nab	01/04/2021	31/03/2022	Thomas, Sion	Lake Administration Committee	Bowness & Levens	Purchase of a tractor for Ferry Nab		N/A	10-100K	Quotes	Administration	One-off	Yes	Capital KSC91	
Queen Park Improvements Replacement Skate Park Facility	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	Windermere	Replacement of the Skate Park Facility as park of the improvements at Queens Park, Windermere.		N/A	100K-PCR threshold	Framework	Cabinet	One-off	No	Capital KNM63	
Rayrigg Road Car Park works - Expansion - Consultant appointment	01/04/2021	03/03/2022	Scullion, Paul	Andrew Jarvis	Bowness & Levens	Expansion to Rayrigg Road car Park, Bowness on Windermere		N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	Yes	No specific budget	
Rayrigg Road Car Park Works - Expansion - Contractor Appointment	01/04/2021	03/03/2022	Thomas, Sion	Phil Dixon	Bowness & Levens	Expansion of Rayrigg Road Car Park		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	No specific budget	
Reception area in Ulverston Market	01/04/2021	31/03/2022	Gould, Claire	Phil Dixon	Ulverston East & West	Reuse of room at Ulverston Market as a reception for customers, moving from the business centre & Coro Hall		N/A	10-100K	Quotes	Administration	One-off	No	Revenue	
Reconfiguration and extension to Rothay Park PC - Consultant	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Ambleside & Grasmere	Capital Project to upgrade the toilets and introduce kiosk in partnership with LPC		N/A	10-100K	Bloom Procurement Services	Administration	One-off	Yes	Capital KEP53	
Reconfigure and extension to Rothay Park PC - Contractor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Ambleside & Grasmere	Contractor to carry out the upgrade to toilets and introduce a kiosk in partnership with LPC		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KEP53	
Refurbishment of Ellerthwaite Depot - Contractor	01/06/2021	31/05/2022	Scullion, Paul	Andrew Jarvis	Windermere	A contractor to carry out the refurbishment of Ellerthwaite Depot, Windermere		N/A	10-100K	Tender	Delegated Executive Decision	One-off	Yes	Capital KDP03	
Refurbishment works to Abott Hall - Consultant Appointment	01/04/2021	31/03/2021	Scullion, Paul	Andrew Jarvis	Kendal Town	Appointment of a consultant to advise & assist in preparing the procurement documents for the refurbishment of Abbott Hall, Kendal		N/A	10-100k	Bloom Procurement Services	Administration	One-off	No	Accountable Body	
Refurbishment works to Abott Hall - Contractor Appointment	01/04/2021	31/03/2021	Scullion, Paul	Andrew Jarvis	Kendal Town	Appointment of a contractor to carry out the refurbishment of Abbott Hall, Kendal		N/A	>PCR threshold	Tender	Cabinet	One-off	No	Accountable Body	
Replacement of Market Hall lift - Consultant Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Kendal Town	Appointment of a consultant to advise & assist with the preparation of the procurement documents for the replacement of Market Hall lift		N/A	<10K	Bloom Procurement Services	Administration	One-off	No	Capital CAP 7	
Replacement of Market Hall lift - Contractor Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Kendal Town	Appoint a contractor to replace the lift at Kendal Market Hall		N/A	10-100K	Tender	Administration	One-off	No	Capital CAP 7	
Retaining Wall repair works to Gooseholme - Consultant appointment	01/05/2021	30/04/2022	Scullion, Paul	Andrew Jarvis	Kendal North	Appointment of a consultant to advise and assist with the procurement documents for Retaining Wall repair works to Gooseholme		N/A	<10K	Bloom Procurement Services	Administration	One-off	No	Capital CAP 12	
Retaining Wall repair works to Gooseholme - Contractor appointment	01/11/2021	31/10/2022	Scullion, Paul	Andrew Jarvis	Kendal North	Appointment of a contractor to carry retaining Wall repair works to Gooseholme		N/A	10-100K	Tender	Administration	One-off	No	Capital CAP 12	
Revenues and Benefits Annual Billing Printing Managed Service	01/04/2021	31/03/2026	McDonald, Vicky	Andrew Jarvis	All	Printing and postage of revenues and benefits annual billing documentation		N/A	100K-PCR threshold	Tender	Cabinet	New Contract	No	Revenue	
Revenues and Benefits ICT System	01/04/2024	31/03/2029	McDonald, Vicky	Andrew Jarvis	All	ICT System to enable delivery of the Revenues and Benefits functions		N/A	100K-PCR threshold	Tender	Cabinet	Contract Renewal	No	Revenue	Joint with Eden
Roofing repairs The Monument KL - contractor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	Contractor to carry out roof repairs to Monument prior to asset transfer to KLTC		N/A	10-100K	Tender	Delegated Executive Decision	One-off	Yes	Capital KMR36	

TITLE	START DATE	END DATE	Responsible Officer	Portfolio Holder	Ward	DESCRIPTION OF CONTRACT	Review Date	EXTENSION (if applicable)	EST.VALUE £	PROCUREMENT PROCESS	DECISION ROUTE	CONTRACT TYPE	Carried Forward from previous year	Capital or Revenue	Comments
Route Optimisation Software & Hardware	01/04/2021	31/03/2025	Vickers, Andrew	Phil Dixon	All	Route Optimisation Software & Hardware		N/A	100K-PCR threshold	Tender	Delegated Executive Decision	New Contract	No	Revenue	
Rydal Road Car Park Works - Expansion - Consultant Appointment	01/04/2021	03/03/2022	Thomas, Sion	Andrew Jarvis	Bowness & Levens	Expansion to Rydal Road Car Park, Ambleside		N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	Yes	No specific budget	
Rydal Road Car Park works - Expansion - Contractor Appointment	01/04/2021	03/03/2022	Thomas, Sion	Phil Dixon	Bowness & Levens	Expansion of Rydal Road Car Park, Ambleside	30/09/2019	N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	No specific budget	
Software to support informal communications channels	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Informal comms channels software such as facebook for work		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Software to support the facilitation of in house training	01/04/2021	31/03/2022	Bradley, Dawn	Phil Dixon	All	Software to support session delivered in house, such as mentimeter, kahoot, elearning course building software		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Strategic and commercial awareness training	01/04/2021	31/03/2021	Bradley, Dawn	Phil Dixon	All	Training for leads and team leads in commerciality and strategic planning		N/A	<10K	Quotes	Administration	One-off	No	Revenue	
Structural Repair Works for Westmorland Shopping Centre Car Park - Contractor	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	A Contractor the carry out the structural repair works to concrete decking at the Westmorland Shopping Centre Multi Storey Car Park		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	Capital KPY38	
Supply of Car Park Tickets	01/10/2021	30/09/2024	Flannigan, Frankie	Phil Dixon	All	Supply of Car Park Tickets and the arrangement of advertising.		N/A	10-100K	Tender	Delegated Executive Decision	New Contract	Yes	Revenue	Tickets currently supplied by Bemrose Booth with no contract in place.
Ulverston Recyclables & Green Waste disposal	01/04/2021	31/03/2025	Vickers, Andrew	Phil Dixon	Ulverston East & West	Disposal of Recyclables and Green Waste in the Ulverston area.		N/A	100K-PCR threshold	Tender	Delegated Executive Decision	New Contract	No	Revenue	This is a combination of two existing contracts in the Ulverston area as a new contract to commence on 1 April 2022
Ulverston Town Clock - Consultant Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Ulverston East & West	Repair and overhaul Ulverston Town Clock		N/A	<10K	Bloom Procurement Services	Administration	One-off	No	Capital CAP 1	
Ulverston Town Clock - Contractor Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Ulverston East & West	Repair and overhaul of Ulverston Town Clock		N/A	10-100K	Quotes	Administration	One-off	No	Capital CAP 1	
Upgrade to Millerground Pumping Plant - Contractor Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Windermere	Appoint a Contractor to upgrade the pumping plant at Millerground, Windermere		N/A	10-100K	Quotes	Administration	One-off	No	Capital CAP 3	
Upgrade to Millerground Pumping Plant - Consultant Appointment	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Windermere	Appoint a consultant to advise and assist with the preparation of the procurement documents for a replacement pumping plant at Millerground, Windermere		N/A	<10K	Bloom Procurement Services	Administration	One-off	No	Capital CAP 3	
Vehicle Reversing Safety Equipment	01/04/2021	31/03/2022	Thomas, Sion	Phil Dixon	All	Purchase of Vehicle Reversing Safety Equipment		N/A	10-100K	Exemption	Cabinet	New Contract	Yes	Revenue	Exemption to purchase ReaClear System for vehicles. Contract Term will be 5 years
Wide area network Connections	01/04/2021	31/03/2021	Wright, Ben	Jonathan Brook	All	Wide area network connections contract		N/A	10-100K	Tender	Delegated Executive Decision	New Contract	No	Capital or Revenue	
Workshop equipment servicing	01/04/2021	31/03/2022	Thwaites, David	Phil Dixon	All	Provide servicing for all the workshop equipment		N/A	<10K	Quotes	Administration	One-off	Yes	Revenue	To amalgamate all the equipment servicing into one contract.
<b>Items Added since Overview &amp; Scrutiny Committee and Cabinet</b>															
Disabled Changing Facility at Millerground	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	Windermere	To create a changing area and toilet facilities suitable for disable access.		N/A	10-100K	Tender	Cabinet	One-off	Yes	n/a	
ICT equipment.	01/04/2021	31/03/2022	Wright, Ben	Jonathan Brook	All	Lap tops and other ICT equipment for staff, rolling purchase		n/a	10-100k	Quotes	Administration	Contract Renewal	Yes	Capital - KIT90	
<b>Removed since Overview &amp; Scrutiny Committee and Cabinet</b>															
1 x 24t Refuse Collection Vehicles	01/04/2021	31/03/2022	Thwaites, David	Phil Dixon	All	Purchase of 1 x 24t Refuse Collection Vehicles from the vehicle & plant programme via ESPO Framework		N/A	100K-PCR threshold	Framework	Delegated Executive Decision	One-off	No	n/a	
1 x 26t Refuse Collection Vehicle	01/04/2021	31/03/2022	Thwaites, David	Phil Dixon	All	Purchase of 1 x 26t Refuse Collection Vehicles from the Vehicle & Plant Programme via the ESPO Framework		N/A	100K-PCR threshold	LSH Additional Work	Delegated Executive Decision	One-off	No	n/a	
15 x Sat Nav cameras	01/04/2021	31/03/2021	Warner, Sue	Phil Dixon	All	15 x Sat Nav cameras		N/A	<10K	Quotes	Administration	One-off	No	n/a	
3 x personal safety camera (same a parking wardens)	01/04/2021	31/03/2021	Warner, Sue	Phil Dixon	All	3 x personal safety camera (same a parking wardens)		N/A	<10K	Quotes	Administration	One-off	No	n/a	
5 x battery operated CCTV	01/04/2021	31/03/2022	Warner, Sue	Phil Dixon	All	5 x battery operated CCTV		N/A	<10K	Quotes	Administration	One-off	No	n/a	
Body worn Cameras	01/04/2021	31/03/2022	Flannigan, Frankie	Phil Dixon	All	One off purchase of Body Worn Cameras		N/A	10-100K	Quotes	Administration	One-off	Yes	n/a	
Engineering capacity assessments to car parks - Consultant	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	All	Engineering assessment to look at the access/ egress of Rydal Road, Ambleside; assessment to look at hardstanding at Braithwaite Fold and to consider increased capacity in other SLDC car parks.		N/A	10-100K	Bloom Procurement Services	Delegated Executive Decision	One-off	Yes	n/a	
Rayrigg Meadow Car Park	01/04/2021	31/03/2022	Straker, Polly	Phil Dixon	Windermere	Extension to Rayrigg Meadow car park to provide parking for Motor Homes.		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	n/a	
Re-roofing works to Kendal Parkside Road Cemetery	01/04/2021	31/03/2022	Scullion, Paul	Phil Dixon	Kendal East	Re-roofing works to Kendal Parkside Road cemetery		N/A	10-100K	Tender	Delegated Executive Decision	One-off	Yes	n/a	
Re-roofing works to Kendal Parkside Road Cemetery - Consultant	01/04/2021	31/03/2022	Thomas, Sion	Phil Dixon	Kendal East	Re-roofing works to Kendal Parkside Road cemetery		N/A	<10K	LSH Additional Work	Administration	One-off	Yes	n/a	
South Lakeland House Car Park Structural Repairs - Building Contr	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	Phase 2 of the works. Phase 1 was to undertake any immediate repairs to the concrete structure whilst a feasibility was concluded about the Public Sector Hub and therefore the future need for South Lakeland House and its Car Park.		N/A	100K-PCR threshold	Tender	Cabinet	One-off	Yes	n/a	
South Lakeland House Car Park Structural Repairs - consultant	01/04/2021	31/03/2022	Thomas, Sion	Andrew Jarvis	Kendal Town	Phase 2 of the works. Phase 1 was to undertake any immediate repairs to the concrete structure whilst a feasibility was concluded about the public sector hub and therefore the future need for South Lakeland House and the Car Park		N/A	10-100K	LSH Additional Work	Delegated Executive Decision	One-off	Yes	n/a	
Town View Fields Hostel - External access improvement and interi	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Kendal North	Appointment of a consultant to advise and assist with preparation of the procurement documents for external access improvements and internal refurbishment at Town View Fields Hostel, Kendal		N/A	10-100K	Bloom Procurement Services	Administration	One-off	No	n/a	
Town View Fields Hostel - External access improvement and interi	01/04/2021	31/03/2022	Scullion, Paul	Andrew Jarvis	Kendal North	Appoint a contractor to carry out improvements to the external access and internal refurbishment at Town View Fields Hostel, Kendal		N/A	10-100K	Tender	Delegated Executive Decision	One-off		n/a	
PCR Threshold: for works: £4,733,252 for goods and services: £189,330.															