

Windermere Park For All Project Costs and Funding Progress

Appendix 2

Phase One

Funds already secured in black

Funding requests under consideration in blue

Estimated Overall Project Costs

	£
Playground	100,000.00
Pump track	50,000.00
Landscaping, picnic areas and football kickabout zone	20,000.00
Total cost	170,000.00

Playground (£120k)

	£
Big Lottery	30,000.00
SLDC play budget	40,000.00
Cumbria County Council community fund (for benches)	1,312.00
Locally Important Projects	10,000.00
Windermere, Ambleside & District Round Table	1,500.00
Local councillor donation (Dyan Jones)	1,000.00
Table top sale	182.59
Sponsored run (split with playground)	132.39
Cinderella Me fundraiser	100.00
Elf Trail (elf money)	250.00
Elf trail (trail sheets)	176.86
Frieda Scott Charitable Trust	3,500.00
Windermere Christmas Market stall	609.95
Impact	100.00
The Hadfield Trust	5,000.00
Bryan Lancaster Trust	400.00
Gateway Group	500.00
LDNP community fund	400.00
Local councillor donation (Andrew Jarvis)	500.00
Lakeland Ltd	500.00
Justgiving page	20.00
Collection cans	52.68
Windermere Town Council	20,000.00
Ccumbria County Council	2,200.00
South Lakes Housing	2,250.00
Total	120,686.47

Pump Track (£50k target)

Sam's Fund (English Lakes Hotels)	20,000.00
The Dulverton Trust	3,000.00
The Holehird Trust	2,000.00
British Cycling.	25,000.00
Total	50,000.00

Total	£170,686.47
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