

Revenue Carry Forward Requests 2020/21

Ref	Budget Code	Service Area	Portfolio	£000	Comment
1	EXS	Customer Connect	<i>Housing and Innovation</i>	105.0	Training delayed due to Covid-19 and is essential to support Customer Connect transition
2	GCG	Community Grants	<i>Economy Culture and Leisure</i>	30.0	Debt advisor role: progress delayed due to Covid-19
3	GCH	Community Housing Fund	<i>Housing and Innovation</i>	19.4	From Government grant ring fenced for use to support development of community housing. Spending is dependent on community schemes bringing forward schemes and is challenging to profile. This carry forward will be used to support a number of schemes that are in the pipeline for 2021/22.
4	GED	Economic Development	<i>Economy Culture and Leisure</i>	61.0	These include ongoing projects to be continued throughout the new financial year: Covid has impacted the pace at which some projects could be delivered.
5	GEL	Elections	<i>Climate Emergency and Localism</i>	75.0	Due to elections in May 2020 being cancelled by the Government due to Covid-19: approved by Council February 2021
6	GHT	Housing Standards	<i>Housing and Innovation</i>	38.1	Stock condition survey - joint project with other authorities now tendered and contract due to be finalised in early 2021/22.
7	GLE	Leisure Services	<i>Economy Culture and Leisure</i>	85.0	Ulverston Leisure Centre - other consultants
8	GLP	Neighbourhood Planning	<i>Economy Culture and Leisure</i>	24.5	Neighbourhood Planning Grant unspent in 2020/21 earmarked for neighbourhood planning examinations and referenda: to be transferred to a new earmarked reserve.
9	GLW	Lake Windermere	<i>Economy Culture and Leisure</i>	45.7	Dredging delayed due to the pandemic. The works have been agreed with the Environment Agency and will be delivered in the low season.
10	GMM	Members	<i>Customer Comm Serv and People</i>	42.4	Underspend on Members Allowances to be transferred to the Personal Financial Resilience Reserve
11	GXW	Carbon Change Programme	<i>Climate Emergency and Localism</i>	30.0	Two year programme funded by growth bid, in line with Carbon Reduction Action Plan
Total proposed carry forwards				556.1	

Contribution to Carry Forward Reserve	439.8
Contribution to Personal Financial Resilience Reserve	42.4
Reduced use of Climate Change Reserve	30.0
Reduced use of Community Housing Reserve	19.4
Contribution to Neighbourhood Planning Reserve	24.5
	556.1