

## Budget process and strategy 2022/23 to 2026/27 (As approved as part of the MTFP in July 2021)

By incorporating the Budget Strategy within the Medium Term Financial Plan the Council ensures the two parts of the budget process are seamless and consistent. The proposed budget strategy is shown below:

### Proposed 2022/23 Budget Strategy

1. This proposed Budget Strategy explains the approach to setting a balanced budget for 2022/23 in accordance with the principles set out in the Medium Term Financial Plan. Through the MTFP updates, corporate issues have been addressed that will alter the future years position from the budget that was approved on 23 February 2021.
2. To address future deficits, savings options have been approved for 2021/22 and for future years. Savings will also be sought to provide funding for budget pressures to ensure the Council Plan priorities are delivered. Members will be asked to consider the range of options for savings put forward and which are to be consulted on. These may include critically evaluating the impact of expenditure on the achievement of council priorities and as a result:
  - 2.1. increasing income
  - 2.2. reducing costs by improving service efficiency including the use of assets
  - 2.3. reduction of costs through cutting overheads
  - 2.4. alternative service delivery mechanisms
  - 2.5. ceasing to deliver services
3. Leadership team will use the following approach to inform the proposals:
  - 3.1. business as usual **budget monitoring**, ensuring value for money in all transactions during the year. Identifying issues and agreeing action plans to address issues early to prevent significant financial variances.
  - 3.2. using the **Commissioning Strategy** to prioritise services and spend
  - 3.3. **priority based budgeting** to clearly link business planning and budgeting and focus on Council Plan priorities.
  - 3.4. review of **procurement strategy & contract management**.
  - 3.5. further delivery of the **Customer Connect** programme
  - 3.6. review of **human resources** policies and procedures, particularly around temporary and agency staff, expenses, sickness and absence management
  - 3.7. **Commercial strategy**: a Commercial Strategy is being developed. The Council will provide the right services, to the right markets, at the right time and at the right price.
  - 3.8. working with **partners**

- 3.9. Reviewing potential use of **alternative funding** to delivery Council priorities, including new Government initiatives which may duplicate planned Council spend, or more focussed use of earmarked reserves.
4. The detailed service and capital budgets will be reviewed to ensure that these remain reasonable, with reference to the 2020/21 out-turn, monitoring during 2021/22 and the Service Managers' knowledge of any changes due to take effect over the budgeting time frame.

## General Fund Services

5. The overall General Fund Service budget strategy is that:
  - 5.1. budgets will be updated by Finance for known, externally-driven changes to salaries including inflation; they will also update capital charges and recharges;
  - 5.2. all establishment changes must be treated as growth bids or savings and forwarded to Human Resources Committee at the appropriate time;
  - 5.3. minor virements and cost neutral changes (less than £10k gross) can be made to base budgets without bid documents;
  - 5.4. changes identified as part of the Customer Connect programme and savings identified as part of the corporate prioritisation exercise will be worked up into budget amendments as part of the budget process;
  - 5.5. all other changes, including those that are statutory or demand led will need to be brought forward for consideration as part of a budget amendment process, signed-off by the Lead Officer and Portfolio Holder.
6. More detail of the approach is given below:
  - 6.1. Salary budgets are increased by known incremental advances. From April 2022 2% will be included for inflationary pay awards. A 4% reduction will be allowed for vacancies and turnover on all salary cost centres except for rota-ed services; posts which are currently vacant will be budgeted at the scale mid-point; rates and thresholds for PAYE, NI and pension deductions will be updated.
  - 6.2. No allowance will be made for inflation in expenditure budgets unless contractually committed or unavoidable (e.g. energy, fuel and utility bills); the current inflation assumptions built in to the base will be reviewed and updated where necessary. Where a contract is due for re-tendering a review of the appropriate inflation rate and budget should be undertaken and a budget pressure bid prepared where necessary.
  - 6.3. Future year's income base budgets already have inflationary growth built into them. Where this cannot be met or managed through reductions in expenditure, this will be identified as a budget pressure.
  - 6.4. Fees and Charges need to be consistent with income budgets. This process must involve:
    - 6.4.1. review of 2020/21 out-turn and any relevant multi-year trends;
    - 6.4.2. review of current 2021/22 budget position and the likely impact of Covid-19;
    - 6.4.3. review of future year income budget; and
    - 6.4.4. assessment of the options for any changes to fees (structures as well as tariff) and the impact of this on the income budget.

- 6.4.5. For any service area where income budgets are £100k or more per annum, this process will be documented. All services must review the potential for new fees.
- 6.4.6. Fees and Charges must be consistent with the Council's Corporate Charging Policy as approved in July 2017.
- 6.5. Existing base budgets will be challenged to identify savings that can be released to offset projected budget deficits.
- 6.6. Budget Pressures: the delivery of the Council Plan requires constant review of budgets to ensure funding is available to deliver the Council Plan priorities. Any increases to expenditure or decreases to income base budgets (excluding 1 and 2 above) will be either matched corporately by a compensating saving or will need to be submitted as budget pressures. The de-minimis is set at £10k.
- 6.7. No growth bids will be accepted unless growth is to be funded from earmarked resources.
- 6.8. Reserves will be used in accordance with their agreed policies with the fundamental principle that they are not used to fund recurring expenditure.
- 6.9. Effective consultation will be carried out in accordance with the Corporate Consultation strategy.
- 6.10. Schemes which attract external funding need to be considered with reference to the Council Plan and capacity to deliver.
- 6.11. The Budget assumes a £5 Council tax increase annually from April 2022 onwards. The decision on the actual Council tax each year will be taken by Council in February and will be influenced by current Government policy and the influence of this on local government funding.
- 6.12. The working balance contributions be reviewed against the current long-term target minimum General Fund working balance of £1,500,000 by 31 March 2022; any surplus over this target should be transferred to the General Reserve.

## Capital

- 7. The approach to setting the capital programme will be as follows:
  - 7.1. A longer-term view will be taken of spending needs to balance priorities and resources more evenly over the life of the capital programme and to reflect the Property and Land Management Strategy. The Council's property advisors will be consulted as to the on-going maintenance programme with the aim being to develop a 10 year programme for recurring capital costs.
  - 7.2. It is assumed that no new Bids will be considered unless they are invest to save or unavoidable. Schemes which attract external funding should be considered in the light of capacity to deliver, with resources identified to deliver these and need to be prioritised with reference to the Council Plan.
  - 7.3. Capital Bid documents will be required prior to a scheme being accepted as part of the Capital Programme. These are to be signed-off by the relevant Portfolio Holder and will be prioritised by Members as part of developing the 2022/23 to 2030/31 Capital Programme.

Bids will be considered alongside future expected spend on major projects, as indicated in the capital programme.

- 7.4. Existing schemes within the programme will also be reviewed with reference to their progress and any external funding restrictions with the assumption that all schemes should be deferred by at least 12 months.
- 7.5. Capital receipts will only be committed once they have been received. Although there are known sources of capital receipts (e.g. South Lakes Housing VAT Shelter/Right to Buy receipts), future aspirations will take into account the resources required to support unavoidable recurring costs. Right to Buy receipts will be earmarked for social housing to replace the units sold that generated the receipt.

## Budget Process

- 7.6. The approach to the review of the current-year budget, based on budget monitoring, will continue. The 5 year position will be set out as part of the process.
- 7.7. Regular budget reports will be provided to inform Members on the emerging issues. This will integrate information from review of base budgets, higher level factors (such as the grant settlement) represented in the MTFP and the corporate savings process.
- 7.8. Following approval of these proposals, Lead Officers, managers and finance staff will work together on the preparation of budgets based on the strategy set out (ensuring consultation with the relevant Portfolio Holders). Work will continue to be undertaken on refining the options for reducing the deficits currently projected and inclusion in the future Budget reports.

## High level 2022/23 Budget and Council Plan timetable

Task	Who	Date
Update the Medium Term Financial Plan and Budget Strategy	CMT and Cabinet Members/ S151 Officer	Cabinet 21 July; Council 27 July, O&S 27 August
Preparation of detailed base budgets	Budget Holders and Finance	August – 7 December Cabinet
<b>Review of Council Plan and Options for Closing the Gap</b> Develop proposals for change Revenue Savings/Increased Income Proposals Vehicle and Plant budget proposals	Develop July & August	Cabinet 20 October 2021
CMT Bid consideration	Special CMT	
Informal Cabinet/SMT Meeting – Budget Prioritisation Meeting •review savings proposals •consider fees and charges proposals •consider score the Revenue and Capital bids •consider consultation process	Leadership Team, Cabinet Members and Finance	
Public consultation on proposals	Finance Lead Specialist	8 weeks, 20 Oct - 20 Dec
Fees and Charges - Lake Admin	Operational Lead Place and Environment	tbc
Fees and Charges - Licensing		tbc
Quarter 2 Monitoring and Capital Programme phasing update	Finance Specialist, Finance & Assets PH and Cabinet Members	
1st Draft Budget Report including: 1) Updated MTFP 2) Draft 5 year detailed Base Revenue and Capital Budgets 3) Draft 5 year Budget Options for Service Growth and Savings (including increases in income) 4) Draft Fees and Charges Options 5) Repairs and Maintenance Budget Final draft Council Plan	Leadership Team and Finance  Cabinet Members	Cabinet 7 December 2021
	4 weeks (statutory) consultation period commences	10 Dec - 17 Jan (not counting Christmas/New Year)
Budget Briefing before Council with Draft Council Plan Budget update as appendix to Q2 monitoring Approve Council Plan	Council	14 December 2021

1 <sup>st</sup> Draft Service Budget Update for provisional settlement Draft Treasury Management Strategy Procurement Schedule	O&S	Special Meeting early January 2022
Relevant Service Budget Report extracts including Fees and Charges	Planning Committee Licensing Committee Lake Admin Committee	
Quarter 3 Monitoring	Finance Specialist/Finance and Resources PH and Cabinet Members	O&S 4 Feb Cabinet 9 Feb Council 22 Feb
Formulation of Final Budget proposal (including impact of final settlement) Consideration of O&S and other consultees comments from 9 Dec draft Budget proposals Final Treasury Management Strategy Procurement Schedule	Cabinet	9 February 2022
Approval of Budget, Council Tax, Procurement Schedule and Treasury Management Strategy	Council	22 February 2022

# Medium Term Financial Plan Forecast 2021/22 - 2026/27

## Appendix 3

	Budget 2022/23 £000	Budget 2023/24 £000	Budget 2024/25 £000	Budget 2025/26 £000	Budget 2026/27 £000
<b>Base Budget:</b>					
<b>Expenditure</b>					
Employee Costs	15,340.5	15,480.1	15,622.5	15,934.4	16,245.4
Running Costs	9,168.1	9,037.5	9,294.2	9,237.5	9,224.3
Budget Pressures (Appendix 4)	874.2	266.9	166.8	204.2	248.2
Budget Growth (Appendix 5)	76.0	0.0	0.0	0.0	0.0
Budget Savings Proposals (Appendix 6)	(536.6)	(212.4)	(125.2)	(38.0)	(38.0)
<b>Total Service Expenditure</b>	<b>24,922.3</b>	<b>24,572.1</b>	<b>24,958.3</b>	<b>25,338.1</b>	<b>25,679.9</b>
<b>Income</b>					
Car Parking Income	(5,102.9)	(5,204.9)	(5,309.0)	(5,411.9)	(5,411.9)
Contributions from other Local Authorities and Public Bodies	(10.3)	(9.9)	(9.6)	(9.6)	(9.6)
General Income	(4,104.1)	(4,283.6)	(4,257.2)	(4,303.3)	(4,303.3)
Government Grants	(393.1)	(383.1)	(583.1)	(723.1)	(723.1)
New Homes Bonus	(44.0)	(23.0)	0.0	0.0	0.0
Lake Income	(1,548.7)	(1,579.6)	(1,611.1)	(1,643.0)	(1,643.0)
Recycling Credits	(1,511.8)	(1,542.0)	(1,572.9)	(1,604.3)	(1,604.3)
<b>Total Service Income</b>	<b>(12,714.9)</b>	<b>(13,026.1)</b>	<b>(13,342.9)</b>	<b>(13,695.2)</b>	<b>(13,695.2)</b>
<b>Net Service Budget before Capital Charges</b>	<b>12,207.4</b>	<b>11,546.0</b>	<b>11,615.4</b>	<b>11,642.9</b>	<b>11,984.7</b>
Capital Charges	9,814.8	4,572.9	4,345.3	4,376.8	4,376.8
<b>Net Service Budget after Capital Charges</b>	<b>22,022.2</b>	<b>16,118.9</b>	<b>15,960.7</b>	<b>16,019.7</b>	<b>16,361.5</b>
<b>Corporate items</b>					
Interest Receivable	(39.5)	(44.4)	(52.3)	(59.1)	(59.1)
Interest Payable	775.8	942.8	1,091.8	1,231.8	1,243.2
Other Government Grants	(648.5)	(145.7)	0.0	0.0	0.0
Rural Services Delivery Grant	0.0	0.0	0.0	0.0	0.0
Lower Tier Services Grant	0.0	0.0	0.0	0.0	0.0
Local Council Tax Support Grant	0.0	0.0	0.0	0.0	0.0
Local Tax Income Guarantee	0.0	0.0	0.0	0.0	0.0
Income from Council Tax (net of Parish Precept)	(9,564.8)	(9,846.7)	(10,131.1)	(10,417.9)	(10,417.9)
Parish Grant	92.0	92.0	92.0	92.0	92.0
Retained Business Rates	(4,571.2)	(2,161.2)	(2,302.0)	(1,956.7)	(1,956.7)
Contribution to pool Reserve	876.4	0.0	0.0	0.0	0.0
Direct Revenue Financing of Capital Programme	99.0	78.0	55.0	55.0	55.0
Minimum Revenue Provision	1,271.3	1,359.5	1,532.7	1,783.1	1,643.5
Reversal of Capital Charges	(9,814.8)	(4,572.9)	(4,345.3)	(4,376.8)	(4,376.8)
Collection Fund surplus/deficit	460.2	460.2	0.0	0.0	0.0
Adjustment from NNDR surplus/deficit reserve	(443.7)	(392.4)	0.0	0.0	0.0
Transfers to/from Reserves	227.1	395.7	410.2	601.2	601.2
Additional use of Reserves to fund Budget Pressures	(568.4)	0.0	0.0	0.0	0.0
<b>Total Corporate Items</b>	<b>(21,849.1)</b>	<b>(13,835.1)</b>	<b>(13,649.0)</b>	<b>(13,047.4)</b>	<b>(13,175.6)</b>
<b>December 2021 Council: Projected (Surplus)/Deficit assuming £5 Band D Council Tax increase from April 2021 onwards</b>	<b>173.1</b>	<b>2,283.8</b>	<b>2,311.7</b>	<b>2,972.3</b>	<b>3,185.9</b>

	Budget 2022/23 £000	Budget 2023/24 £000	Budget 2024/25 £000	Budget 2025/26 £000	Budget 2026/27 £000
<b>February 2021 Council: (Surplus)/Deficit assuming £5 Band D Council Tax increase from April 2021 onwards</b>	<b>2,368.5</b>	<b>2,110.3</b>	<b>2,128.7</b>	<b>2,235.7</b>	<b>n/a</b>
<b>Amendments for Medium Term Financial Plan July 2021:</b>					
Projected Pay award - reinstate 2% pay award assumption for 2021/22	213.8	223.1	227.3	231.8	n/a
Covid-19 - remove rebuilding of General Reserve - not required	(315.8)	(315.8)	(315.8)	0.0	n/a
Local Government Reorganisation	0.0	0.0	0.0	0.0	n/a
Delay in Local Government funding reform					n/a
- Rural Services Delivery Grant	(454.9)	0.0	0.0	0.0	n/a
- Lower Tier Services Grant	(47.9)	0.0	0.0	0.0	n/a
- Business Rate Retention	(1,434.6)	0.0	0.0	0.0	n/a
- Cumbria Business Rate Pool income received	(876.4)	0.0	0.0	0.0	n/a
- Cumbria Business Rate Pool income to reserve	876.4	0.0	0.0	0.0	n/a
Interest Payable - lower borrowing in 2020/21, higher interest rate	(31.5)	80.9	111.5	163.6	n/a
<b>Projected (Surplus) / Deficit July 2021</b>	<b>297.6</b>	<b>2,098.6</b>	<b>2,151.7</b>	<b>2,631.1</b>	<b>0.0</b>
Budget bids:					
Growth	76.0	0.0	0.0	0.0	0.0
Pressures	874.2	266.9	166.8	204.2	248.2
Savings	(536.6)	(212.4)	(125.2)	(38.0)	(38.0)
Projected NI increase	91.0	94.0	97.1	100.3	100.3
Q2 overspend	0.0	0.0	0.0	0.0	0.0
MRP review	(108.1)	(36.0)	(123.8)	(128.5)	1,643.5
Interest payable review	74.3	136.3	205.6	316.5	1,243.2
Increase in contribution to Major Repairs Reserve	15.0	15.0	15.0	15.0	55.0
Additional use of Reserves to fund Budget Pressures (Appendix 4)	(568.4)	0.0	0.0	0.0	0.0
Further Adjustments	(41.9)	(78.6)	(75.5)	(128.3)	(66.3)
<b>Projected (Surplus) / Deficit December 2021</b>	<b>173.1</b>	<b>2,283.8</b>	<b>2,311.7</b>	<b>2,972.3</b>	<b>3,185.9</b>

The purpose of this table is to set out the revenue budget pressures from  
**Revenue Pressures - Unavoidable**

Scheme	Portfolio	Lead	Description	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Council Tax Collection and Associated Costs	Customer & Locality Services	Vicki McDonald	10% reduction in legal and court costs year on year due to changes in working practices - being more proactive with customers with debt recovery to avoid court costs. Corresponding reduction by 10% year on year for GFT01 14420 and 14533	0	20,703	18,633	16,769	15,094	13,582
NNDR Collection and Associated Costs	Customer & Locality Services	Vicki McDonald	10% reduction in legal and court costs year on year but to changes in working practices - being more proactive with customers with debt recovery to avoid court costs. Corresponding reduction by 10% year on year for GFT01 14420 and 14533	0	5,282	1,002	950	903	859
Covid Resource - DFG delivery	Housing	Vicki McDonald	Creation of fixed term (2 years) Case Management Level 2 (Grade E) post to deliver disabled facilities grants which are experiencing significantly increased demand as a direct result of Covid 19 pandemic Necessary to maintain service delivery and support NHS partners in managing the impacts of COVID 19 pandemic (current health and social care crisis)	13,836	28,832	15,020	0	0	0
Grange Hostel	Customer & Locality Services	Sion Thomas	Budgets needs adjusting to reflect actual expenditure against Grange Hostel . 10k to be assigned to Premises Expenses and 1k assigned to Supplies and Services.	0	11,000	11,000	11,000	11,000	11,000
Legal - Corporate Land Search Fees	Customer & Locality Services	Linda Fisher	Corporate land search budget needs increasing to match possible increase in workload	0	3,000	0	0	0	0
Legal - Road Closure Advertising Budget	Customer & Locality Services	Linda Fisher	Budget for cost of advertising road closure orders, currently there is no budget for cost currently in place	0	3,000	0	0	0	0
Legal - Dragon Dictation	Customer & Locality Services	Linda Fisher	provides real time savings using this	0	1,001	0	0	0	0
Legal - On line resources	Customer & Locality Services	Linda Fisher	Cost of online resource has risen to £12,854 against budget of £10,000.	0	2,854	0	0	0	0
Housing Benefit Income & expenditure	Customer & Locality Services	Vicki McDonald	Reduction in DWP funding allocations for HB Subsidy, and increase in External Audit fees to bring budget in line with actual charged. These need to be considered together as relates to same thing and can't take one with out the over.	0	2,487,156	2,881,187	3,263,792	3,635,300	3,996,035
				0	-2,391,050	-2,785,573	-3,168,660	-3,540,644	-3,901,846

Scheme	Portfolio	Lead	Description	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Corporate budget review	All	Helen Smith	Following review of Corporate Budgets for increases over 2% currently allowed for. This is the net result, some budgets have increased and some decreased. Budgets covered include Insurance, Utilities, Rates and Car Allowances	0	45,643	35,435	-48,998	-11,310	32,897
Additional Utility Pressure	All	Helen Smith	Price increases for Gas and Electric have come in higher than originally accessed in the Corporate budget review.	0	88,397	90,165	91,969	93,808	95,684
Business as Usual Staffing Pressure 2021/22 and 2022/23	All	All	Additional staffing requests to reflect additional demand pressure and inability to recruit for some specialist services with national shortages which require use of agency resources, which are much more expensive than employees.	150,385	568,425	0	0	0	0
				<b>164,221</b>	<b>874,244</b>	<b>266,869</b>	<b>166,821</b>	<b>204,151</b>	<b>248,212</b>
									<b>1,924,518</b>

The purpose of this table is to set out the revenue growth proposals  
**Revenue Growth**

<b>Name</b>	<b>Portfolio</b>	<b>Lead</b>	<b>Description</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>2023/24 £</b>	<b>2024/25 £</b>	<b>2025/26 £</b>	<b>2026/27 £</b>
Legal - Training Budget	Customer & Locality Services	Linda Fisher	More budget required to support larger legal team	0.00	1000.00	0.00	0.00	0.00	0.00
UCE Support Grant	Economy Culture and Leisure	Sion Thomas	UCE have approached the Council in September 2021 seeking additional grant support for this FY and next. This was after agreeing to a new 2 year short term lease and long term lease. Currently they have a deficit of circa £250k that they are looking to find and have approached the Council to seek support. Awaiting further clarity on this but growth bid prepared to flag the ask which is coming. No figure has been given as yet and therefore estimate provided below.	75000.00	75,000.0	0.0	0.0	0.0	0.0
				<b>75,000.0</b>	<b>76,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

The purpose of this table is to set out the revenue savings

### Revenue Savings

Name	Portfolio	Lead	Description	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Fixed Penalty Charge Notice & Community Protection Notice	Customer & Locality Services	Claire Gould	Income generation for locality enforcement	0.0	(3,000.0)	0.0	0.0	0.0	0.0
Community Toilet Scheme	Customer & Locality Services	Dan Hudson	Due to the end of the Community Toilet Scheme payments to Town/Parish Councils this budget is no longer required	0.0	(38,000.0)	(38,000.0)	(38,000.0)	(38,000.0)	(38,000.0)
Finance Budget Review	All services	Helen Smith	Following review of all budgets for regular underspends, single-year savings for LGR etc. This is the net result, some budgets have increased and some decreased.	0.0	(234,000.0)	0.0	0.0	0.0	0.0
Covid-19 Contingency	All services	Helen Smith	Reduce Covid-19 contingency for future years by 50% to reflect use to date in 2021/22	0.0	(261,550.0)	(174,400.0)	(87,200.0)	0.0	0.0
<b>General Savings</b>				<b>0.0</b>	<b>(536,550.0)</b>	<b>(212,400.0)</b>	<b>(125,200.0)</b>	<b>(38,000.0)</b>	<b>(38,000.0)</b>
									<b><u>(950,150.0)</u></b>

## Capital Bids and Revenue Impact of Capital Requests

Name	Portfolio	Lead	Description	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £	
<b>Capital Bids</b>										
C2	Ulverston Market Hall Boiler Replacement	Economy Culture and Leisure	Sion Thomas	Looking to agree long term lease with UCE to take on Ulverston Market Hall. Boiler replacement will be needed if UCE are to agree a long term lease. This work will not take place unless the long term lease is concluded. Condition Survey attached.	0.0	50,000.0	0.0	0.0	0.0	0.0
C3	Ulverston Coronation Hall Lift Replacement	Economy Culture and Leisure	Sion Thomas	Looking to agree long term lease with UCE to take on Coronation Hall. Lift replacement will be needed if UCE are to agree a long term lease. This work will not take place unless the long term lease is concluded.	0.0	65,000.0	0.0	0.0	0.0	0.0
C4	Ulverston Market Hall Roof Repair/Replacement	Economy Culture and Leisure	Sion Thomas	Looking to agree long term lease with UCE to take on Ulverston Market Hall. Roof works will be needed if UCE are to agree a long term lease. This work will not take place unless the long term lease is concluded. Condition Survey attached.	0.0	125,000.0	0.0	0.0	0.0	0.0
C5	Pavement/highway improvement works	Deputy Leader and Finance and Assets	Sion Thomas	CCC are undertaking a pedestrian protection scheme in Bowness. CCC have approached SLDC to seek a contribution of £50k towards the scheme in order to provide a premium flagged pavement area as opposed to retaining the existing finish. CCC are investing ica £350-400k into the scheme.	0.0	50,000.0	0.0	0.0	0.0	0.0
C6	Dean Gibson - Drainage Works	Deputy Leader and Finance and Assets	Sion Thomas	Significant surface water evident on Playing fields, temporary works has been undertaken to reduce surface water but This is currently impacting on the School and local community groups when using the field for sports activities.	0.0	25,000.0	0.0	0.0	0.0	0.0
C7	Rothay Park Retaining Wall Repairs	Deputy Leader and Finance and Assets	Sion Thomas	Further deterioration of river walls in Rothay Park. These areas are different to those previously re-built following Storm Desmond. Scour at base of walls evident following inspections of the site by Andrew Mason and Lambert Smith Hampton. Potential impact on Pathways around Rothay Park and Health and Safety Risk.	0.0	0.0	40,000.0	0.0	0.0	0.0

Name	Portfolio	Lead	Description	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
C8	Deputy Leader and Finance and Assets	Sion Thomas	LDC already has £50k earmarked for this work. During detailed investigations of the jetty, it appears that further work is needed to replace the jetty in full due to structural timbers showing signs of rot. This bid is to seek a top up to the original £50k previously awarded and to seek an additional £35k for the scheme.	0.0	0.0	25,000.0	0.0	0.0	0.0
C9	Deputy Leader and Finance and Assets	Sion Thomas	Roof replacement to Cemetery Roof on Parkside Road, Kendal. Potential impact on Bereavement Service.	0.0	0.0	45,000.0	0.0	0.0	0.0
C10	Deputy Leader and Finance and Assets	Sion Thomas	CCC reported defects to base of retaining wall next to Kiosk on Gooseholme whilst undertaking surveys of the bridges in Kendal. EA have flagged this as a risk as their flood defence wall, due to be built on this wall. If SLDC do not progress with the repair, EA will need to fund this repair to ensure that the flood defence wall can be sited and built in this area.	0.0	265,000.0	0.0	0.0	0.0	0.0
<b>Total Capital Programme Bids</b>				<b>0.0</b>	<b>580,000.0</b>	<b>110,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
									<b>690,000.0</b>

## Capital Programme 2021/22-2025/26

GL Code	Programme Spending by Project	Reason for amendment	2021/22 Approved Feb 2021	amendments March 2020	amendments Outturn	amendments Dec 2021	2021/22 Latest	2022/23	2023/24	2024/25	2025/26	Total 2021/22 to 2025/26
			£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
KAH10	Affordable & Empty Homes, Town Centre Properties.	Re-profile	260.0	0.0	-39.0	-221.0	0.0	481.0	0.0	0.0	0.0	481.0
KAH11	Cross-a-Moor junction improvement		4,531.7	0.0	0.0	0.0	4,531.7	0.0	0.0	0.0	0.0	4,531.7
KAH13	S106 funded affordable homes purchase	Re-profile	56.0	0.0	30.0	-56.0	30.0	56.0	0.0	0.0	0.0	86.0
KAH14	Homeless Accommodation for Families	Delete - review after LGR	0.0	0.0	115.4	-115.4	0.0	0.0	0.0	0.0	0.0	0.0
KAH15	Next Steps Accommodation Programme	Transfer to Revenue	152.0	0.0	237.0	-389.0	0.0	0.0	0.0	0.0	0.0	0.0
KCH01	Community Housing Fund	Re-profile	0.0	0.0	543.0	-100.0	443.0	100.0	0.0	0.0	0.0	543.0
KCI01	Scaling On Street Charging infrastructure		0.0	173.8	10.0	0.0	183.8	0.0	0.0	0.0	0.0	183.8
KDE06	ERDF funded flood defence works		2,163.0	0.0	-407.5	0.0	1,755.5	2,273.0	381.0	0.0	0.0	4,409.5
KDE07	Coastal Communities Fund (includes £1.1 million for Grande Promenade)	Re-profile	1,151.2	1,050.0	150.0	-2,231.2	120.0	2,231.2	0.0	0.0	0.0	2,351.2
KDE08	Environment Agency lead Flood Relief Scheme Improvements	Re-profile	550.0	0.0	0.0	-500.0	50.0	250.0	250.0	0.0	0.0	550.0
KDE09	Windermere Road Grange - Flood Aliviation		0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	150.0
KDE10	Kendal Market Lift		60.0	0.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	60.0
KDP03	Refurbishment of Ellerthwaite Depot to create office accommodation for rent	Re-profile	80.0	0.0	7.6	-87.6	0.0	87.6	0.0	0.0	0.0	87.6
KEP52	Disabled Toilet improvements		0.0	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	40.0
KEP53	Extension and refurbishment to Rothay Park toilets (incl Changing Places toilet)	Re-profile	59.5	0.0	12.5	-72.0	0.0	0.0	72.0	0.0	0.0	72.0
KFL01	Footway Lighting	Delete - review after LGR	25.0	85.0	0.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0
KGD21	Disabled Facilities Grants	Re-profile	661.0	363.0	200.8	-458.0	766.8	1,061.0	603.0	603.0	603.0	3,636.8
KIF01	Housing Investment Fund	Re-profile and remove double-counting with Cross-a-Moor guarantee / warranty	3,000.0	0.0	0.0	-2,150.0	850.0	578.3	1,000.0	1,000.0	1,000.0	4,428.3
KIP01	LIPS (excluding contributions to SLDC property included under individual properties)	Re-profile	0.0	0.0	90.0	-49.5	40.5	49.5	0.0	0.0	0.0	90.0
KIT27	Mobile Working	Re-profile	0.0	120.0	0.0	-120.0	0.0	0.0	0.0	0.0	120.0	120.0
KIT30	Customer Connect	Re-profile and virement to Development Management System	0.0	260.0	24.5	-201.6	82.9	30.0	0.0	0.0	0.0	112.9
KIT32	Transport Software		35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	35.0
KIT33	Income Management System Upgrade		40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	40.0
KIT34	Development Management System Replacement	Re-profile and virement from Customer Connect	0.0	0.0	0.0	121.6	121.6	0.0	0.0	0.0	0.0	121.6
KIT90	IT Replacements	Re-profile and virement	80.0	15.0	15.3	-4.0	106.3	134.0	80.0	80.0	80.0	480.3
KLC03	New Ulverston Leisure Centre	Re-profile	250.0	0.0	0.0	-250.0	0.0	2,000.0	4,000.0	3,200.0	0.0	9,200.0
KLH02	Coronation Hall alterations	Re-profile	79.8	0.0	0.0	-79.8	0.0	79.8	0.0	0.0	0.0	79.8
KLH07	Kendal Town Hall/South Lakeland House		947.5	1,500.0	262.4	0.0	2,709.9	0.0	0.0	0.0	0.0	2,709.9
KLH08	Abbot Hall redevelopment		0.0	615.0	0.0	0.0	615.0	0.0	0.0	0.0	0.0	615.0
KLL18	Cockshott Point Entrance Improvements		0.0	0.0	1.4	0.0	1.4	0.0	0.0	0.0	0.0	1.4
KLL19	Millerground Pumping Station		38.0	0.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	38.0

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			£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
KLR31	Nobles Rest		0.0	0.0	3.9	0.0	3.9	0.0	0.0	0.0	0.0	3.9
KMR21	Kendal Museum contribution		0.0	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	85.0
KMR33	Braithwaite Fold Caravan Park extension		0.0	0.0	0.9	0.0	0.9	0.0	0.0	0.0	0.0	0.9
KMR34	Kendal Castle (funded from LIPS)		0.0	0.0	38.1	0.0	38.1	0.0	0.0	0.0	0.0	38.1
KMR35	Burton Heritage Grant Scheme (funded from LIPS)		0.0	0.0	106.3	0.0	106.3	0.0	0.0	0.0	0.0	106.3
KMR36	Roofing repairs to The Monument, Kirkby Lonsdale		0.0	0.0	20.7	0.0	20.7	0.0	0.0	0.0	0.0	20.7
KMR37	Ulverston Bank Clock Repairs	Re-profile	45.0	0.0	0.0	-45.0	0.0	0.0	45.0	0.0	0.0	45.0
KMR38	Gooseholme - Retaining Wall Repairs		50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	50.0
KNMxx	Play Areas (including community funded schemes and schemes arising from the Play Space Audit)	Additional funding for Queens Park play area	159.8	12.4	-77.2	136.5	231.5	65.0	65.0	65.0	65.0	491.5
KPE18	Kendal to Lancaster towpath trail	Re-profile	120.0	0.0	0.0	-120.0	0.0	120.0	0.0	0.0	0.0	120.0
KPE19	Gooseholme Footbridge contribution	New	0.0	0.0	0.0	75.0	75.0	0.0	0.0	0.0	0.0	75.0
KPY38	Structural Repair works to Westmorland Shopping Centre MSCP		197.0	0.0	18.0	0.0	215.0	240.0	0.0	0.0	0.0	455.0
KPY42	Car Parking Machines	Re-profile	0.0	84.2	0.0	-84.2	0.0	84.2	0.0	0.0	0.0	84.2
KPY44	Town and Car Park signing		0.0	0.0	8.7	0.0	8.7	0.0	0.0	0.0	0.0	8.7
KPY48	Parkside Road, Kendal car park	Delete	0.0	0.0	144.1	-144.1	0.0	0.0	0.0	0.0	0.0	0.0
KPY51	Kendal Car Parking improvements including potential purchase of site, machine upgrades and signage	Re-profile and reduce to £400k	493.5	0.0	0.0	-493.5	0.0	0.0	400.0	0.0	0.0	400.0
KRE04	Grange Regeneration	Re-profile	157.3	0.0	0.0	-157.3	0.0	157.3	0.0	0.0	0.0	157.3
KRE66	Grange Promenade Structural works	Re-profile	1,091.0	0.0	0.0	-1,091.0	0.0	1,091.0	0.0	0.0	0.0	1,091.0
KRE67	Grange Lido	Re-profile	1,890.0	867.0	28.7	-2,700.1	85.6	2,700.1	0.0	0.0	0.0	2,785.7
KRE68	Windemere Jetty Repairs	Delete: work completed, funding to be applied to new bids	30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0
KSC91	Vehicle & Plant Programme (inc bins and boxes)	Re-profile	564.0	860.0	-22.5	-442.8	958.7	1,262.8	2,049.0	2,235.0	475.0	6,980.5
KSC94	Service Redesign - New Vehicles	Transfer to Revenue	68.0	0.0	0.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0
KXB27	Energy-saving building enhancements		0.0	30.0	47.9	0.0	77.9	0.0	0.0	0.0	0.0	77.9
<b>Bids Autumn 2021:</b>												
Cap Bid1	Ulverston Market Hall Boiler Replacement		0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0
Cap Bid2	Ulverston Coronation Hall Lift Replacement		0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0	65.0
Cap Bid3	Ulverston Market Hall Roof Repair/ Replacement		0.0	0.0	0.0	0.0	0.0	125.0	0.0	0.0	0.0	125.0
Cap Bid4	Pavement/ highway improvement works		0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0
Cap Bid5	Dean Gibson - Drainage Works	New bid: review planned maintenance fund	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	25.0
Cap Bid6	Rothay Park Retaining Wall Repairs		0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	40.0
Cap Bid7	Repairs to Ferry Nab Jetty		0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	25.0
Cap Bid8	Parkside Road Cemetery Roof Replacement		0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	0.0	45.0

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							£000	£000	£000	£000	£000	£000
Cap Bid9	Repairs to Gooseholme/ Stramongate Retaining Wall		0.0	0.0	0.0	0.0	0.0	265.0	0.0	0.0	0.0	265.0
	<b>Bids subject to further assessment:</b>											
	Car park investments*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Employment site land acquisition		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Depot review		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>		<b>19,085.3</b>	<b>6,160.4</b>	<b>1,571.0</b>	<b>-12,238.1</b>	<b>14,578.7</b>	<b>15,861.8</b>	<b>9,055.0</b>	<b>7,183.0</b>	<b>2,343.0</b>	<b>49,021.5</b>

\*subject to detailed review of car parking strategy including potential new car parks, reconfiguration options on existing car parks and electric charging points

	2021/22 Latest	2022/23	2023/24	2024/25	2025/26	Total 2021/22 to 2025/26
	£000	£000	£000	£000	£000	£000
<b>Reconciliation:</b>						
Approved Programme July 2021	26,816.7	13,516.0	6,153.0	2,983.0	1,223.0	50,691.7
Reprofiling	-9,927.8	1,790.8	2,817.0	4,200.0	1,120.0	0.0
Virements	0.0	0.0	0.0	0.0	0.0	0.0
Additional Contributions	97.3	0.0	0.0	0.0	0.0	97.3
Transfer to revenue - Next Steps Accommodation	-389.0	0.0	0.0	0.0	0.0	-389.0
Transfer to revenue - leased vehicles	-68.0	0.0	0.0	0.0	0.0	-68.0
Include Gooseholme Footbridge contribution (approved Cabinet 1/9/21)	75.0	0.0	0.0	0.0	0.0	75.0
Proposed deletion of schemes - Homeless accommodation, Kendal	-115.4	0.0	0.0	0.0	0.0	-115.4
Proposed deletion of schemes - Footway Lighting	-110.0	-25.0	-25.0	0.0	0.0	-160.0
Proposed reduction of schemes - Kendal Parking Study / Parkside Road car park	-237.6	0.0	0.0	0.0	0.0	-237.6
Savings on delivery of schemes	-30.0	0.0	0.0	0.0	0.0	-30.0
Adjustment to carry-forwards	39.2	0.0	0.0	0.0	0.0	39.2
Removal of double-counting of Cross-a-Moor guarantees	-1,571.7	0.0	0.0	0.0	0.0	-1,571.7
Bids for 2022/23	0.0	580.0	110.0	0.0	0.0	690.0
<b>Proposed Programme December 2021</b>	<b>14,578.7</b>	<b>15,861.8</b>	<b>9,055.0</b>	<b>7,183.0</b>	<b>2,343.0</b>	<b>49,021.5</b>

## Capital Funding 2021/22 - 2025/26

	Balance April 2021 £000	Estimated Income £000	Use in capital programme £000	Projected Balance March 2026 £000
<b>General</b>				
Usable Capital Receipts	(2,020.3)	(1,169.0)	2,611.8	(577.5)
New homes bonus / LIPS****	(1,954.0)	(467.1)	2,421.1	0.0
<b>Earmarked or allocated</b>				
IT replacement reserve	(13.6)	(400.0)	380.3	(33.3)
Major Repairs Reserve	(399.4)	(410.0)	793.6	(15.8)
General Revenue contributions	0.0	(210.1)	210.1	0.0
Other Reserves	(456.6)	(1,350.0)	1,642.7	(163.9)
Cap grants and contributions (inc S106)	(4,184.2)	(11,021.4)	13,330.1	(1,875.6)
Disabled Facilities Grants	(833.8)	(3,073.0)	3,636.8	(270.0)
Community Housing Fund*	(1,821.0)	0.0	543.0	(1,278.0)
Right to Buy receipt**	(5,469.9)	(2,100.0)	6,000.0	(1,569.9)
Community Infrastructure Levy	(2,112.5)	(442.9)	75.0	(2,480.4)
<b>Borrowing</b>				
Funding from borrowing***.	0.0	(17,352.0)	17,352.0	0.0
<b>Sub Total</b>	<b>(19,265.3)</b>	<b>(37,995.5)</b>	<b>48,996.5</b>	<b>(8,264.4)</b>
Funding to be agreed	0.0	0.0	25.0	25.0
<b>Total</b>	<b>(19,265.3)</b>	<b>(37,995.5)</b>	<b>49,021.5</b>	<b>(8,239.4)</b>

\*Ring fenced for Community Housing Schemes

\*\*Ring fenced to support replacement of affordable housing. A further £925k is earmarked as contingency for Cross-a-Moor junction improvements

\*\*\*'Prudential Borrowing'; this may not result in taking on new loans but requires revenue charge to cover the cost

\*\*\*\*Subject to annual confirmation and settlement

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
<b>CEMETERY CHARGES</b>													
The fees, payments and sums set out below apply where the person to be interred or in respect of whom a right is to be granted, is, or immediately before his/her death or application for the right, was an inhabitant of the area administered by South Lakeland District Council or, in the case of a still born child, where the parents (or one of them) are, or at the time were, such inhabitants.													
In all other cases the fees, payments and sums shall be doubled.													
<b>Interment</b>													
The fees indicated below apply only where the interment is made between the hours of 9.30 and 15.00 on Monday to Friday. In any other cases an additional fee will be payable and such cases will include any days which are or may in future be classed as public holidays.													
	327.00	0.00	327.00	X		334.00	0.00	334.00	X	0%		2%	Increased by 2% in line with MTFP
Funerals on a Saturday are at the discretion of the Council and can only be considered when staff are available to carry out the necessary works. An additional fee will be payable:													
Full grave interment	327.00	0.00	327.00	X		334.00	0.00	334.00	X	0%		2%	Increased by 2% in line with MTFP
Ashes interment or scattering	115.00	0.00	115.00	X		117.00	0.00	117.00	X	0%		2%	Increased by 2% in line with MTFP
Interments will not be permitted on Sundays, Good Friday or Christmas Day.													
For the interment in a grave in respect of which no exclusive right of burial has been granted:													
Of the body of a still-born child, or of a child whose age at the time of death did not exceed one month.			No Fee					No Fee					
Of the body of a person whose age at the time of death exceeded one month but did not exceed 12 years.	88.00	0.00	88.00	X		90.00	0.00	90.00	X	0%		2%	Increased by 2% in line with MTFP
Of the body of a person whose age at the time of death exceeded 12 years.	490.00	0.00	490.00	X		500.00	0.00	500.00	X	0%		2%	Increased by 2% in line with MTFP
For the interment in an earthen grave, walled grave or vault in respect of which an exclusive right of burial has been granted:													
<b>Interment</b>													
Of the body of a still-born child, or of a child whose age at the time of death did not exceed one month.													
Of the body of a person whose age at the time of death exceeded one month but did not exceed 12 years. (Including dressing of the grave)	88.00	0.00	88.00	X		90.00	0.00	90.00	X	0%		2%	Increased by 2% in line with MTFP
Of the body of a person whose age at the time of death exceeded 12 years (Including dressing of the grave) at													
up to Double depth (Includes grave lining)	699.00	0.00	699.00	X		750.00	0.00	750.00	X	0%		7%	Benchmarked with Cumbrian LAs
Treble depth** (Includes grave lining)	725.00	0.00	725.00	X		775.00	0.00	775.00	X	0%		7%	Benchmarked with Cumbrian LAs
** applies only to graves purchased with an													

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
option to bury at this depth, if possible.													
The internment or scattering of cremated remains	204.00	0.00	204.00	X		210.00	0.00	210.00	X	0%		3%	Benchmarked with Cumbrian LAs
For a search of an entry in any of the Cemetery Registers maintained by the Council	25.00	0.00	25.00	X		25.50	0.00	25.50	X	0%		2%	Increased by 2% in line with MTFP
For a search and a certified copy of an entry in any of the Cemetery Registers maintained by the Council	25.00	0.00	25.00	X		25.50	0.00	25.50	X	0%		2%	Increased by 2% in line with MTFP
					128,914						131,492		
<b>Exclusive Rights of Burial</b>													
For the exclusive right of burial for a period not exceeding 100 years from the date of grant in:													
A standard size earthen grave	699.00	0.00	699.00	X		750.00	0.00	750.00	X	0%		7%	Benchmarked with Cumbrian LAs
A small grave specifically allocated for the burial of a child whose age at the time of death did not exceed 12 years	67.00	0.00	67.00	X		68.50	0.00	68.50	X	0%		2%	Increased by 2% in line with MTFP
A space not exceeding 1.8m by 1.2m in such parts of the burial grounds as may have been set aside for the burial of cremated remains.	276.00	0.00	276.00	X		300.00	0.00	300.00	X	0%		9%	Benchmarked with Cumbrian LAs
b. For the right to construct a walled grave or vault in grave spaces in respect of which an exclusive right of burial has been granted, there shall be payable (in addition to the appropriate fee for such a grant) in respect of each grave space for which the right is acquired.	306.00	0.00	306.00	X		312.00	0.00	312.00	X	0%		2%	Increased by 2% in line with MTFP
Transfer of Exclusive Right of Burial Registers maintained by the Council.	51.00	0.00	51.00	X		60.00	0.00	60.00	X	0%		18%	Benchmarked with Cumbrian LAs
					61,806						63,042		
<b>Monuments, Gravestones, Tablets and Monumental Inscriptions</b>													
For the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted:													
A flat tablet occupying a superficial area not exceeding 450mm by 520mm.	104.00	0.00	104.00	X		106.00	0.00	106.00	X	0%		2%	Increased by 2% in line with MTFP
A flat tablet occupying a greater area of the grave space.	219.00	0.00	219.00	X		223.00	0.00	223.00	X	0%		2%	Increased by 2% in line with MTFP
A headstone, scroll or similar monument Not exceeding 1 metre in height	187.00	0.00	187.00	X		191.00	0.00	191.00	X	0%		2%	Increased by 2% in line with MTFP
Exceeding 1 metre, for each 0.3 metres or part thereof, where permitted	83.00	0.00	83.00	X		105.00	0.00	105.00	X	0%		27%	Benchmarked with Cumbrian LAs
A vase in lieu of a headstone	104.00	0.00	104.00	X		106.00	0.00	106.00	X	0%		2%	Increased by 2% in line with MTFP
For the right to place an additional inscription on an existing monument. (or inscription in Book of Remembrance (Ulverston)	68.00	0.00	68.00	X		69.50	0.00	69.50	X	0%		2%	Increased by 2% in line with MTFP
For an entry in the Book of Remembrance maintained at Ulverston Cemetery (in addition to the fee for Right to insert inscription)			Depends on length of entry	V				Depends on length of entry	V				
For installation of a bronze memorial plaque	97.00	19.40	116.40	V		99.00	19.80	118.80	V	20%		2%	Increased by 2% in line with MTFP

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
(in addition to appropriate fee as set out above)													
Annual registration fee for Memorial Mason Registration Scheme	49.00	9.80	58.80	V		50.00	10.00	60.00	V	20%		2%	Increased by 2% in line with MTFP
					33,976						34,656		
<b>Miscellaneous Fees</b>													
<i>Not subject to the residential qualifications detailed in the preamble ??? See note on left</i>													The fees for burials and graves listed below are doubled if they are in respect of a non-resident of the district. Memorial fees are also doubled if applied for by a non-resident of the district
Use of Chapel of Rest for funeral purposes	71.40	0.00	71.40	X		90.00	0.00	90.00	X	0%		26%	Benchmarked with Cumbrian LAs
Exhumations on Request	0.00	0.00	0.00			Price on Application			E	0%		-	
Assisted Funerals under the Public Health (Control of Disease Act 1984) - Administration costs (per funeral)	0.00	0.00	0.00			300.00	0.00	300.00	E	0%		-	Benchmarked with Cumbrian LAs
					1,762						1,797		
<b>ENVIRONMENTAL SEARCH</b>													
Charge per hour (minimum charge of 1 hour)	25.50	5.10	30.60	V	134	26.01	5.20	31.21	V	20%	137	2%	2% increase in line with MTFP
<b>LICENCES IN RESPECT OF ANIMALS</b>													
Selling of animals for pets (Grant)	225.51	0.00	225.51	X	709	230.02	0.00	230.02	X	0%	723	2%	
Selling of animals for pets (Renewal)	208.62	0.00	208.62	X		212.79	0.00	212.79	X	0%		2%	
Animal Boarding (including kennels and cattery) (Grant) plus cost of veterinary advice and any other cost	238.92	0.00	238.92	X	2,986	243.70	0.00	243.70	X	0%	3,046	2%	
Animal Boarding (including kennels and cattery) (renewal) plus cost of veterinary advice and any other cost	205.37	0.00	205.37	X		209.48	0.00	209.48	X	0%		2%	
Home Boarding and dog day care (Grant)	192.22	0.00	192.22	X	1,166	196.06	0.00	196.06	X	0%	1,189	2%	
Home Boarding and dog day care (Renewal)	181.00	0.00	181.00	X		184.62	0.00	184.62	X	0%		2%	
Hiring of horses (Grant) plus cost of veterinary advice and any other costs	286.49	0.00	286.49	X	5,856	292.22	0.00	292.22	X	0%	5,973	2%	
Hiring of horses (Renewal) plus cost of veterinary advice and any other costs	258.14	0.00	258.14	X		263.30	0.00	263.30	X	0%		2%	
Dangerous Wild Animals Act 1976 per application plus cost of veterinary advice and any other costs	241.58	0.00	241.58	X	2,395	246.41	0.00	246.41	X	0%	2,443	2%	
Dog Breeding (Grant) plus cost of veterinary advice and any other costs	241.58	0.00	241.58	X	586	246.41	0.00	246.41	X	0%	598	2%	
Dog Breeding (Renewal) plus cost of veterinary advice and any other costs	230.30	0.00	230.30	X		234.91	0.00	234.91	X	0%		2%	
Zoo Licence (every four or six years) plus cost of veterinary advice and any other costs	537.97	0.00	537.97	X	0	548.73	0.00	548.73	X	0%	0	2%	
Informal Zoo Inspections	228.29	0.00	228.29	X	0	232.86	0.00	232.86	X	0%	0	2%	
Administration fee for transfer of licence to another name	114.44	0.00	114.44	X	0	116.73	0.00	116.73	X	0%	0	2%	
Late admin charge	23.41	4.68	28.09	V		23.88	4.78	28.65	V	20%		2%	
Keeping of animals for training or exhibition (Grant)	238.38	0.00	238.38	X		243.15	0.00	243.15	X	0%		2%	
Keeping of animals for training or exhibition (Renewal)	205.37	0.00	205.37	X		209.48	0.00	209.48	X	0%		2%	
Variation of licence/re-evaluating of rating of Animal boarding/Selling of animals for Pets/Keeping of Animals for Training or Exhibition/ Home Boarding/Dog Day Care	124.91	0.00	124.91	X		127.41	0.00	127.41	X	0%		2%	
Variation of licence/re-evaluating of rating of Breeding or Hiring of Horses plus cost of veterinary advice and any other costs	34.96	0.00	34.96	X		35.66	0.00	35.66	X	0%		2%	
Variation to reduce the licensable activity or number of animals	34.96	0.00	34.96	X		35.66	0.00	35.66	X	0%		2%	
Combination of activities - equal to the highest activity fee and vets fees where required as above													
<b>STREET TRADING LICENCES</b>													
Application Fee per week	255.00	0.00	255.00	X		260.10	0.00	260.10	X	0%		2%	
	57.00	0.00	57.00	X	236	58.14	0.00	58.14	X	0%	241	2%	
<b>MISCELLANEOUS LICENCES</b>													
Sex Establishments (SEV Grant)	3,366.70	0.00	3,366.70	X	0	3,434.03	0.00	3,434.03	X	0%	0	2%	
Sex Establishments (SEV Renewal)	752.60	0.00	752.60	X		767.65	0.00	767.65	X	0%		2%	
Sex Establishments (Sex Shop Grant)	770.91	0.00	770.91	X		786.33	0.00	786.33	X	0%		2%	
Sex Establishments (Sex Shop renewal)	365.67	0.00	365.67	X		372.98	0.00	372.98	X	0%		2%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Skin Piercing & misc (premises) Acupuncture, Tattooing and Electrolysis Licence	153.62	0.00	153.62	X	1,000	156.69	0.00	156.69	X	0%	1,020	2%	
Skin Piercing & misc (personal) Acupuncture, Tattooing and Electrolysis Licence	161.14	0.00	161.14	X	296	164.36	0.00	164.36	X	0%	302	2%	
<b>Scrap Metal</b>													
Site - Grant	406.84	0.00	406.84	X		414.98	0.00	414.98	X	0%		2%	
Renewal	295.10	0.00	295.10	X		301.00	0.00	301.00	X	0%		2%	
Variation	129.40	0.00	129.40	X	4,000	131.99	0.00	131.99	X	0%	4,080	2%	
Collector - Grant	275.89	0.00	275.89	X		281.41	0.00	281.41	X	0%		2%	
Renewal	167.38	0.00	167.38	X		170.73	0.00	170.73	X	0%		2%	
Variation	133.77	0.00	133.77	X	0	136.45	0.00	136.45	X	0%	0	2%	
<b>LICENCES IN RESPECT OF FOOD</b>													
Condemned Food Certificate	102.00	0.00	102.00	X		104.04	0.00	104.04	X	0%		2%	
Export Food Certificates - visit charge	51.00	0.00	51.00	X		52.02	0.00	52.02	X	0%		2%	
Export Food Certificates - Subsequent admin charge	25.50	0.00	25.50	X		26.01	0.00	26.01	X	0%		2%	
Non-statutory sampling													
Officer time non-statutory													
<b>PREMISES &amp; CLUB CERTIFICATES</b>													
Premises and club application- each premise that is licensable will be allocated to a fee band according to the non domestic rateable value. Evidence of premises band will be required.													
<b>New Application and Variation fee</b>													
<b>Rateable Band</b>													
A (nil-£4,300)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
B (£4,301-£33,000)	190.00	0.00	190.00	X		190.00	0.00	190.00	X	0%		0%	
C (£33,001-£87,000)	315.00	0.00	315.00	X		315.00	0.00	315.00	X	0%		0%	
D (£87,001-£125,000)	450.00	0.00	450.00	X		450.00	0.00	450.00	X	0%		0%	
E (£125,001 plus)	635.00	0.00	635.00	X		635.00	0.00	635.00	X	0%		0%	
<b>Annual Fee - payable 1 year after grant of licence</b>													
<b>Rateable Band</b>													
A (nil-£4,300)	70.00	0.00	70.00	X		70.00	0.00	70.00	X	0%		0%	
B (£4,301-£33,000)	180.00	0.00	180.00	X		180.00	0.00	180.00	X	0%		0%	
C (£33,001-£87,000)	295.00	0.00	295.00	X		295.00	0.00	295.00	X	0%		0%	
D (£87,001-£125,000)	320.00	0.00	320.00	X		320.00	0.00	320.00	X	0%		0%	
E (£125,001 plus)	350.00	0.00	350.00	X		350.00	0.00	350.00	X	0%		0%	
<b>Multiplier applied to premises in bands D &amp; E</b>													
where the premises are exclusively or primarily in the business of selling alcohol													
<b>D (x2)</b>													
Application fee	900.00	0.00	900.00	X		900.00	0.00	900.00	X	0%		0%	
Annual Charge	640.00	0.00	640.00	X		640.00	0.00	640.00	X	0%		0%	
<b>E (x3)</b>													
Application fee	1,905.00	0.00	1,905.00	X		1,905.00	0.00	1,905.00	X	0%		0%	
Annual Charge	1,050.00	0.00	1,050.00	X		1,050.00	0.00	1,050.00	X	0%		0%	
<b>Exceptionally Large Events</b>													
(an additional premises fee for large events)													
No's in attendance													
5,000-9,999	1,000.00	0.00	1,000.00	X		1,000.00	0.00	1,000.00	X	0%		0%	
10,000-14,999	2,000.00	0.00	2,000.00	X		2,000.00	0.00	2,000.00	X	0%		0%	
15,000- 19,999	4,000.00	0.00	4,000.00	X		4,000.00	0.00	4,000.00	X	0%		0%	
20,000- 29,999	8,000.00	0.00	8,000.00	X		8,000.00	0.00	8,000.00	X	0%		0%	
30,000- 39,999	16,000.00	0.00	16,000.00	X		16,000.00	0.00	16,000.00	X	0%		0%	
40,000- 49,999	24,000.00	0.00	24,000.00	X		24,000.00	0.00	24,000.00	X	0%		0%	
50,000- 59,999	32,000.00	0.00	32,000.00	X		32,000.00	0.00	32,000.00	X	0%		0%	
60,000- 69,999	40,000.00	0.00	40,000.00	X		40,000.00	0.00	40,000.00	X	0%		0%	
70,000- 79,999	48,000.00	0.00	48,000.00	X		48,000.00	0.00	48,000.00	X	0%		0%	
80,000- 89,999	56,000.00	0.00	56,000.00	X		56,000.00	0.00	56,000.00	X	0%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE	
90,000 plus	64,000.00	0.00	64,000.00	X		64,000.00	0.00	64,000.00	X	0%		0%		
<b>Personal Licences, Temporary Events &amp; Other Fees</b>														
a) Application for grant of personal licence	37.00	0.00	37.00	X	12	37.00	0.00	37.00	X	0%	12	0%		
b) Temporary event notice	21.00	0.00	21.00	X	10,757	21.00	0.00	21.00	X	0%	10,972	0%		
c) Replacement of premises licence(loss)	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
d) Application for provisional statement where premises being built	315.00	0.00	315.00	X		315.00	0.00	315.00	X	0%		0%		
e) Notification of change name or address	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
f) Application to vary licence to specify individual as premises supervisor	23.00	0.00	23.00	X		23.00	0.00	23.00	X	0%		0%		
g) Application for transfer of premises licence	23.00	0.00	23.00	X		23.00	0.00	23.00	X	0%		0%		
h) Interim authority notice following death, etc of licence holder	23.00	0.00	23.00	X		23.00	0.00	23.00	X	0%		0%		
i) Theft, loss, etc of certificate or summary	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
j) Notification of change of name or alteration of rules of club	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
k) Change of relevant registered address of club	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
l) Theft, loss, etc of temporary event notice	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
m) Theft, loss, etc of personal licence	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
n) Duty to notify change of name or address	10.50	0.00	10.50	X		10.50	0.00	10.50	X	0%		0%		
o) Right of freeholder etc. to be notified of licensing matters	21.00	0.00	21.00	X		21.00	0.00	21.00	X	0%		0%		
<b>Exemptions from payment of Premises Licence fee</b>														
Applications covering the provision of regulated entertainment only (excluding the sale of alcohol)														
Application by a proprietor of an educational institution(school or college) in respect of premises that are, or form part of, the educational institution and the provision of regulated entertainment on the premises is carried on by the educational institution for and on behalf of the purposes of the establishment.	No Charge		No Charge			No Charge		No Charge						
Application is in respect of premises that are or form part of a church or chapel hall or other similar building or village, parish or community hall or similar building	No Charge		No Charge			No Charge		No Charge						
					195,706						199,620			
<b>GAMBLING ACT 2005</b>														
Schedule of fees as per Government guidelines.														
Regulation of														
<b>Application</b>														
Bingo	3,500.00	0.00	3,500.00	X		3,500.00	0.00	3,500.00	X	0%		0%	Fees set nationally - no increase.	
Adult Gaming Centre	2,000.00	0.00	2,000.00	X		2,000.00	0.00	2,000.00	X	0%		0%		
Betting (track)	2,500.00	0.00	2,500.00	X		2,500.00	0.00	2,500.00	X	0%		0%		
Family entertainment centre	2,000.00	0.00	2,000.00	X		2,000.00	0.00	2,000.00	X	0%		0%		
Betting (Other)	3,000.00	0.00	3,000.00	X		3,000.00	0.00	3,000.00	X	0%		0%		
<b>Annual fee</b>														
Bingo	1,000.00	0.00	1,000.00	X		1,000.00	0.00	1,000.00	X	0%		0%		
Adult gaming centre	1,000.00	0.00	1,000.00	X		1,000.00	0.00	1,000.00	X	0%		0%		
Betting (Track)	1,000.00	0.00	1,000.00	X		1,000.00	0.00	1,000.00	X	0%		0%		
Family entertainment centre	750.00	0.00	750.00	X		750.00	0.00	750.00	X	0%		0%		
Betting (Other)	600.00	0.00	600.00	X		600.00	0.00	600.00	X	0%		0%		
<b>Variation application</b>														

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Regional casino	7,500.00	0.00	7,500.00	X		7,500.00	0.00	7,500.00	X	0%		0%	
Large casino	5,000.00	0.00	5,000.00	X		5,000.00	0.00	5,000.00	X	0%		0%	
Small casino	4,000.00	0.00	4,000.00	X		4,000.00	0.00	4,000.00	X	0%		0%	
Converted casino	2,000.00	0.00	2,000.00	X		2,000.00	0.00	2,000.00	X	0%		0%	
Bingo	1,750.00	0.00	1,750.00	X		1,750.00	0.00	1,750.00	X	0%		0%	
Adult gaming centre	1,000.00	0.00	1,000.00	X		1,000.00	0.00	1,000.00	X	0%		0%	
Betting (track)	1,250.00	0.00	1,250.00	X		1,250.00	0.00	1,250.00	X	0%		0%	
Family entertainment centre	1,000.00	0.00	1,000.00	X		1,000.00	0.00	1,000.00	X	0%		0%	
Betting (Other)	1,500.00	0.00	1,500.00	X		1,500.00	0.00	1,500.00	X	0%		0%	
<b>Provisional statement application</b>													
Regional casino	15,000.00	0.00	15,000.00	X		15,000.00	0.00	15,000.00	X	0%		0%	
Large casino	10,000.00	0.00	10,000.00	X		10,000.00	0.00	10,000.00	X	0%		0%	
Small casino	8,000.00	0.00	8,000.00	X		8,000.00	0.00	8,000.00	X	0%		0%	
Bingo	3,500.00	0.00	3,500.00	X		3,500.00	0.00	3,500.00	X	0%		0%	
Adult gaming centre	2,000.00	0.00	2,000.00	X		2,000.00	0.00	2,000.00	X	0%		0%	
Betting (track)	2,500.00	0.00	2,500.00	X		2,500.00	0.00	2,500.00	X	0%		0%	
Family entertainment centre	2,000.00	0.00	2,000.00	X		2,000.00	0.00	2,000.00	X	0%		0%	
Betting (Other)	3,000.00	0.00	3,000.00	X		3,000.00	0.00	3,000.00	X	0%		0%	
<b>Transfer</b>													
Regional casino	6,500.00	0.00	6,500.00	X		6,500.00	0.00	6,500.00	X	0%		0%	
Large casino	2,150.00	0.00	2,150.00	X		2,150.00	0.00	2,150.00	X	0%		0%	
Small casino	1,800.00	0.00	1,800.00	X		1,800.00	0.00	1,800.00	X	0%		0%	
Converted casino	1,350.00	0.00	1,350.00	X		1,350.00	0.00	1,350.00	X	0%		0%	
Bingo	1,200.00	0.00	1,200.00	X		1,200.00	0.00	1,200.00	X	0%		0%	
Adult gaming centre	1,200.00	0.00	1,200.00	X		1,200.00	0.00	1,200.00	X	0%		0%	
Betting (track)	950.00	0.00	950.00	X		950.00	0.00	950.00	X	0%		0%	
Family entertainment centre	950.00	0.00	950.00	X		950.00	0.00	950.00	X	0%		0%	
Betting (Other)	1,200.00	0.00	1,200.00	X		1,200.00	0.00	1,200.00	X	0%		0%	
<b>Re-instatement</b>													
Regional casino	6,500.00	0.00	6,500.00	X		6,500.00	0.00	6,500.00	X	0%		0%	
Large casino	2,150.00	0.00	2,150.00	X		2,150.00	0.00	2,150.00	X	0%		0%	
Small casino	1,800.00	0.00	1,800.00	X		1,800.00	0.00	1,800.00	X	0%		0%	
Converted casino	1,350.00	0.00	1,350.00	X		1,350.00	0.00	1,350.00	X	0%		0%	
Bingo	1,200.00	0.00	1,200.00	X		1,200.00	0.00	1,200.00	X	0%		0%	
Adult gaming centre	1,200.00	0.00	1,200.00	X		1,200.00	0.00	1,200.00	X	0%		0%	
Betting (track)	950.00	0.00	950.00	X		950.00	0.00	950.00	X	0%		0%	
Family entertainment centre	950.00	0.00	950.00	X		950.00	0.00	950.00	X	0%		0%	
Betting (Other)	1,200.00	0.00	1,200.00	X		1,200.00	0.00	1,200.00	X	0%		0%	
Fee for copy of licence - All premises	16.20	0.00	16.20	X		16.20	0.00	16.20	X	0%		0%	
Fee to accompany notification of change of circumstances - All premises	40.20	0.00	40.20	X		40.20	0.00	40.20	X	0%		0%	
					14,337						14,624		
<b>GAMING LICENCES</b>													
Small Lotteries													
Registration Fee	40.00	0.00	40.00	X		40.00	0.00	40.00	X	0%		0%	
Renewal	20.00	0.00	20.00	X	4,785	20.00	0.00	20.00	X	0%	4,881	0%	
<b>Permit/Registration New Grant - Existing Operator</b>													
Licensed Premises Gaming Machine (3 or more machines)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Club Gaming Machine Permit	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Club Gaming Machine Permit (fast track i.e. CPC holder)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
<b>Permit/Registration - New Grant</b>													
Licensed Premises Gaming Machine (1 or 2 machines)	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
Licensed Premises Gaming Machine (3 or more machines)	150.00	0.00	150.00	X		150.00	0.00	150.00	X	0%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Prize gaming permit	300.00	0.00	300.00	X		300.00	0.00	300.00	X	0%		0%	
Unlicensed Family Entertainment Centre	300.00	0.00	300.00	X		300.00	0.00	300.00	X	0%		0%	
Club gaming permit	200.00	0.00	200.00	X		200.00	0.00	200.00	X	0%		0%	
Club gaming machine permit	200.00	0.00	200.00	X		200.00	0.00	200.00	X	0%		0%	
Club gaming machine permit (fast track i.e. CPC holder)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
<b>Permit/Registration - Renewal</b>													
Prize gaming permit (every 10 years)	300.00	0.00	300.00	X		300.00	0.00	300.00	X	0%		0%	
Unlicensed Family Entertainment Centre (every 10 years)	300.00	0.00	300.00	X		300.00	0.00	300.00	X	0%		0%	
Club gaming permit (every 10 years)	200.00	0.00	200.00	X		200.00	0.00	200.00	X	0%		0%	
Club gaming machine permit (every 10 years)	200.00	0.00	200.00	X		200.00	0.00	200.00	X	0%		0%	
<b>Permit/Registration - Annual fee</b>													
Licensed Premises Gaming Machine (3 or more machines)	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
Club gaming permit	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
Club gaming machine permit	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
Club gaming machine permit (fast track i.e. CPC holder)	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
<b>Permit/Registration - Variation fee</b>													
Licensed Premises Gaming Machine (3 or more machines)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Club gaming permit	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Club gaming machine permit	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Club gaming machine permit (fast track i.e. CPC holder)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
<b>Permit/Registration - Transfer</b>													
Licensed Premises Gaming Machine (3 or more machines)	25.00	0.00	25.00	X		25.00	0.00	25.00	X	0%		0%	
<b>Permit/Registration - Change of name</b>													
Licensed Premises Gaming Machine (3 or more machines)	25.00	0.00	25.00	X		25.00	0.00	25.00	X	0%		0%	
Prize gaming permit	25.00	0.00	25.00	X		25.00	0.00	25.00	X	0%		0%	
Unlicensed Family Entertainment Centre	25.00	0.00	25.00	X		25.00	0.00	25.00	X	0%		0%	
<b>Copy of permits/registrations</b>	15.00	0.00	15.00	X		15.00	0.00	15.00	X	0%		0%	
					2,986						3,046		
<b>PRIVATE HIRE/HACKNEY CARRIAGE LICENSING</b>													
Private Hire Operators Licence Grant - 5 Year	360.63	0.00	360.63	X		360.63	0.00	360.63	X	0%		0%	Fees have not been increased. Legislation which governs Hackney Carriage and Private Hire dictates that a consultation process must be followed and fees must be advertised in advance, however due to Covid-19 and capacity it was not possible to do this.
Private Hire Operators Licence renewal - 5 Year	220.74	0.00	220.74	X		220.74	0.00	220.74	X	0%		0%	
Drivers Licence Grant - 1 Year	98.06	0.00	98.06	X		98.06	0.00	98.06	X	0%		0%	
Drivers Licence Renewal - 1 Year	64.74	0.00	64.74	X		64.74	0.00	64.74	X	0%		0%	
Drivers Licence Grant - 3 Year	208.93	0.00	208.93	X		208.93	0.00	208.93	X	0%		0%	
Drivers Licence Renewal - 3 Year	151.87	0.00	151.87	X		151.87	0.00	151.87	X	0%		0%	
DBS Application	54.00	0.00	54.00	X		54.00	0.00	54.00	X	0%		0%	
Hackney Carriage/Private Hire (Vehicle over 8 years old) (Grant) - 1 Year	247.86	0.00	247.86	X		247.86	0.00	247.86	X	0%		0%	
Hackney Carriage/Private Hire (Vehicle over 8 years old) (Renewal) - 1 Year	209.47	0.00	209.47	X		209.47	0.00	209.47	X	0%		0%	
Hackney Carriage/Private Hire (Vehicle over 3 years old) (Grant) - 1 Year	185.77	0.00	185.77	X		185.77	0.00	185.77	X	0%		0%	
Hackney Carriage/Private Hire (Vehicle over 3 years old) (Renewal) - 1 Year	162.84	0.00	162.84	X		162.84	0.00	162.84	X	0%		0%	
Hackney Carriage/Private Hire (Vehicle up to 3 years old) (Grant) - 1 Year	155.08	0.00	155.08	X		155.08	0.00	155.08	X	0%		0%	
Hackney Carriage/Private Hire (Vehicle up to 3 years old) (Renewal) - 1 Year	131.65	0.00	131.65	X		131.65	0.00	131.65	X	0%		0%	
Trailer grant and renewal - Annual	108.40	0.00	108.40	X		108.40	0.00	108.40	X	0%		0%	
Transfer of Hackney/Private hire Vehicle	65.63	0.00	65.63	X		65.63	0.00	65.63	X	0%		0%	
Transfer of Hackney/Private hire Vehicle Ownership	65.63	0.00	65.63	X		65.63	0.00	65.63	X	0%		0%	
Late administration fee	22.50	4.50	27.00	V		22.50	4.50	27.00	V	20%		0%	
Change of details on licence	15.05	0.00	15.05	X		15.05	0.00	15.05	X	0%		0%	
<b>PLATES AND SIGNS (for display on vehicles)</b>													
New or replacement door sign	34.08	6.82	40.90	V		34.08	6.82	40.90	V	20%		0%	
New or replacement back plate	40.71	8.14	48.85	V		40.71	8.14	48.85	V	20%		0%	
New or replacement interior disc	41.26	8.25	49.51	V		41.26	8.25	49.51	V	20%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Replacement Drivers Badge	44.76	8.95	53.71	V		44.76	8.95	53.71	V	20%		0%	
Bracket (optional)	10.83	2.17	13.00	V		10.83	2.17	13.00	V	20%		0%	
					108,390						110,559		
<b>CONTRIBUTIONS FROM THOSE IN BED AND BREAKFAST ACCOMMODATION</b>													
Contribution equals non-accommodation charge	Various	0.00	Various	E	10,824	Various	0.00	Various	E	0%	10,824	n/a	
<b>RECREATION GROUNDS</b>													
<b>The Glebe- Bowness</b>													
<u>Charges for The Glebe Pitch and Putt and Tennis set by Better. See website</u>													
<u>www.better.org.uk</u>													
<b>Football pitches</b>													
<b>per season</b>													
Senior team Pitch Only	325.00	0.00	325.00	E		325.00	0.00	325.00	E	0%		0%	
Pitch & Pavilion	480.00	0.00	480.00	E		480.00	0.00	480.00	E	0%		0%	
Junior team Pitch Only	165.00	0.00	165.00	E		165.00	0.00	165.00	E	0%		0%	
Pitch & Pavilion	300.00	0.00	300.00	E		300.00	0.00	300.00	E	0%		0%	
One off pitch hire	50.00	0.00	50.00	E		50.00	0.00	50.00	E	0%		0%	
					1,800						1,836		
<b>PARKS AND PLAY AREAS</b>													
<b>Use of Council owned land</b>													
Commercial Booking Fee	0.00	0.00	0.00	V		50.00	10.00	60.00	V	20%		#DIV/0!	
Non Business Users (community and Charity) Booking Fee	25.00	5.00	30.00	V		0.00	0.00	0.00	V	20%		-100%	
<b>Hire of Land per event</b>													
Charitable/Community/ Not for profit organisations													
Numbers in attendance at any one time													
up to 50	0.00	0.00	0.00			0.00	0.00	0.00	V	20%		#DIV/0!	
51 to 499	50.00	10.00	60.00			50.00	10.00	60.00	V	20%		0%	
500 to 4,999	100.00	20.00	120.00			100.00	20.00	120.00	V	20%		0%	
5,000 to 14,999	300.00	60.00	360.00			300.00	60.00	360.00	V	20%		0%	
Commercial Events	By Commercial Negotiation		By Commercial Negotiation	E		By Commercial Negotiation		By Commercial Negotiation	E	0%			
Commercial and Charitable/Community/not for profit multi use of land	By Commercial Negotiation		By Commercial Negotiation	E		By Commercial Negotiation		By Commercial Negotiation	E	0%			New line based on new ways of working
Commercial and Charitable/Community/not for profit for use of prime event land (see conditions of hire)	By Commercial Negotiation		By Commercial Negotiation	E		By Commercial Negotiation		By Commercial Negotiation	E	0%			New line based on new ways of working. This is set out in the conditions of hire
Charitable institutions	By Commercial Neotiation		By Commercial Neotiation	X		By Commercial Negotiation Cost of Reinstatement		By Commercial Negotiation Cost of Reinstatement	X	0%			Updated to reflect actual cost
					49,640						50,633		
<b>Play Area inspections</b>													
12 x monthly inspections and report (price per annum)	368.47	73.69	433.50	V		368.47	73.69	442.16	V	20%		0%	
One off inspections	147.39	29.48	173.40	V		147.39	29.48	176.87	V	20%		0%	
					3,712						3,786		

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
<b>ALLOTMENTS</b>													
Per square metre - Subject to 3 months notice	0.47	0.00	0.46	E		0.47	0.00	0.47	E	0%		0%	
					3,268						3,325		
<b>CONTROL OF DOGS</b>													
<b>1st Kennelling</b>													
Government Prescribed Fee	25.00	0.00	25.00	X		25.00	0.00	25.00	X	0%		0%	
Basic Fee including 1 days kennelling	47.00	0.00	47.00	X		47.00	0.00	47.00	X	0%		0%	
Total Minimum Charge	72.00	0.00	72.00	X		72.00	0.00	72.00	X	0%		0%	
Total Maximum Charge - (7 Days)	144.00	0.00	144.00	X		144.00	0.00	144.00	X	0%		0%	
<b>2nd &amp; Subsequent Kennelling</b>													
Additional charge to be added to kennelling fees above	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
					1,000						1,000		
<b>FIXED PENALTY CHARGE NOTICES</b>													
<b>Dogs</b>													
Being in charge of a dog which defecates on specified land and failure to remove the faeces without reasonable excuse	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Being in charge of a dog on specified land and failure to produce at the request of an authorised person a device for removing dog faeces and transporting it to a suitable waste disposal receptacle without reasonable excuse	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Being in charge of a dog not kept on a lead in a 'Restricted Area'	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Being in charge of a dog in a 'Restricted Area' without reasonable excuse	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Being in charge of a dog in a 'Restricted Area' and failure to observe a direction given by an authorised person to out and keep a dog on a lead without reasonable excuse	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Being in charge of 5 or more dogs at one time	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
<b>Litter</b>													
Depositing litter	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Litter from Vehicles	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
<b>Vehicles</b>													
Abandoning a Vehicle	200.00	0.00	200.00	X		200.00	0.00	200.00	X	0%		0%	
Exposing vehicles for sale on a road	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Repairing a vehicle on a road	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
Failure to produce waste carrier license	180.00	0.00	180.00	X		180.00	0.00	180.00	X	0%		0%	
Failure to produce Authority to Transport Waste	400.00	0.00	400.00	X		400.00	0.00	400.00	X	0%		0%	
<b>Flytipping</b>													
Flytipping	250.00	0.00	250.00	X		250.00	0.00	250.00	X	0%		0%	
Failure to Comply with a Waste Receptacles (Commercial)	80.00	0.00	80.00	X		80.00	0.00	80.00	X	0%		0%	
Failure to Comply with a Waste Receptacles (Domestic)	80.00	0.00	80.00	X		80.00	0.00	80.00	X	0%		0%	
Stationary idling (leaving your car running)	20.00	0.00	20.00	X		20.00	0.00	20.00	X	0%		0%	
Breach of Community Protection Notice (CPN)	100.00	0.00	100.00	X		100.00	0.00	100.00	X	0%		0%	
					0						0		
<b>STREET SWEEPING</b>													
Charge per hour (Includes driver & machine, minimum charge 2 hours)	93.33	18.67	112.00	V	2,413	98.00	19.60	117.60	V	20%	2,461	5%	Increase in costs of delivery leading to increase in fees.
<b>DELIVERY OF RECYCLING AND WASTE BINS AND BOXES</b>													
Developers only, per property	30.83	6.17	36.00	V	16,000	33.80	6.76	40.56	V	20%	16,000	10%	
Private households - Additional Bins	30.83	6.17	37.00	V		33.80	6.76	40.56	V	20%		10%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
<b>LITTER BIN EMPTYING</b>													
a. Supply litter bin			Price On Request	V				Price On Request	V				
b. Installation of litter bin depending on location, minimum charge	102.08	20.42	120.00	V		107.00	21.40	128.40	V	20%		5%	
per empty & disposal	3.83	0.77	4.50	V	0	4.02	0.80	4.82	V	20%	0	5%	
Litter Bin Sponsorship	250.00	50.00	300.00	V		250.00	50.00	300.00	V	20%		0%	
<b>Bulky Waste Collection</b>													
Single collection of up to 3 items	31.00	0.00	31.00	X		32.50	0.00	32.50	X	0%		5%	
Each additional item over 3	8.00	0.00	8.00	X		8.40	0.00	8.40	X	0%		5%	Maximum of 10 items per collection
					50,000						50,000		
<b>SCAVENGING</b>													
Collection of litter on council owned land following an official event dependent upon manpower required, hours and location.	Actual cost of collection		Actual cost of collection	V	0	Actual cost of collection		Actual cost of collection	V	20%	0		
<b>LAKE WINDERMERE</b>													
<b>Permanent Mooring</b>													
Charges per annum (Inclusive of VAT)													
All non-commercial mooring licensee entitled to limited free use of slipway tractor, mast hoist and showers.													
<b>(3rd Party insurance compulsory)</b>													
Open deck yachts moored annually	658.33	131.67	790.00	V		670.83	134.17	805.00	V	20%		2%	
All other crafts, overall length up to max of 14m (per 1.0m)	118.33	23.67	142.00	V		120.83	24.17	145.00	V	20%		2%	
Minimum charge for all other crafts as above	507.50	101.50	609.00	V		516.67	103.33	620.00	V	20%		2%	
Mooring with no boat attached	507.50	101.50	609.00	V		516.67	103.33	620.00	V	20%		2%	
Commercial all sizes up to max of 11m (36ft)	1,300.00	260.00	1,560.00	V		1,325.00	265.00	1,590.00	V	20%		2%	
Commercial service moorings (all sizes)	1,131.67	226.33	1,358.00	V		1,154.17	230.83	1,385.00	V	20%		2%	
Local resident discount applicable to mooring holders who pay Council Tax at the full rate, are not in arrears and declare that their sole or main residence is in South Lakeland	169.17	33.83	203.00	V		172.50	34.50	207.00	V	20%		2%	
					489,550						540,141		
<b>Jetty Berths</b>													
Berth for vessels 13 metres to 14 metres	5,462.50	1,092.50	6,555.00	V		5,570.83	1,114.17	6,685.00	V	20%		2%	
Local residents discount does not apply to Jetty Berths													
Berth for vessels 12 metres to 13 metres	5,071.67	1,014.33	6,086.00	V		5,166.67	1,033.33	6,200.00	V	20%		2%	
To include free parking permit for 1 car (excluding winter)													
Berth for vessels up to 12 metres	4,681.67	936.33	5,618.00	V		4,775.00	955.00	5,730.00	V	20%		2%	
Winter Jetty Berth	889.17	177.83	1,067.00	V		916.67	183.33	1,100.00	V	20%		3%	
Local residents discount does not apply to Jetty Berths													
To include free parking permit for 1 car													

Currently expecting Moorings to meet targets. All moorings and encroachments to increase by standard 2% only.

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Electricity Card	At cost plus 10%		At cost plus 10%	L		At cost plus 10%		At cost plus 10%	L	5%			
					131,000						133,620		
<b>Holiday Moorings and Berths (April- October)</b> <b>(3rd Party insurance compulsory)</b>													Increase in Holiday moorings and daily slipway charges increased by 5% in line with demand.
Per night mooring excluding launch	11.88	2.38	14.26	V		12.50	2.50	15.00	V	20%		5%	
Off season block bookings (1st November -31st March)	238.33	47.67	286.00	V		250.00	50.00	300.00	V	20%		5%	
Jetty berth per night -mooring holder	11.88	2.38	14.26	V		12.50	2.50	15.00	V	20%		5%	
Jetty berth per night - non mooring holder	31.46	6.29	37.75	V		32.92	6.58	39.50	V	20%		5%	
Penalty for overnight charges	42.50	8.50	51.00	V		44.58	8.92	53.50	V	20%		5%	
					13,935						14,214		
<b>Daily Slipway Charges</b> Does not include car & trailer parking.													Currently expecting Moorings to meet targets. All moorings and encroachments to increase by standard 2% only.
<b>Motorised craft</b> All craft up to 11m (36ft)	11.04	2.21	13.25	V		11.67	2.33	14.00	V	20%		6%	
Sale of block of 10 launching tickets	Local discount 25%		Local discount 25%	V		Local discount 25%		Local discount 25%	V	20%			
	Non-local discount 10%		Non-local discount 10%	V		Non-local discount 10%		Non-local discount 10%	V	20%			
<b>Non-motorised craft</b> Windsurfers, canoes and untrailered dinghies	No charge		No charge	V		No charge		No charge	V	20%			
Ferry Nab only													
<b>Waterhead Slipway</b> All craft up to 6m with max 5hp	2.50	0.50	3.00	V		2.67	0.53	3.20	V	20%		7%	
Waterhead- up to 6m overall length of craft and max 5 hp													
					11,099						11,321		
<b>Encroachments</b> The VAT treatment of the encroachment depends on whether the Council has exercised its option to tax the individual encroachment site. If the option has been exercised for the site, then the supply is vatiable at the standard rate.													
<b>Private</b> Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre	29.00	0.00	29.00	E		30.00	0.00	30.00	E	0%		3%	
<b>Commercial</b> Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre	53.00	0.00	53.00	E		54.00	0.00	54.00	E	0%		2%	
<b>Slipways</b> Private per linear Metre	22.00	0.00	22.00	E		22.50	0.00	22.50	E	0%		2%	
Commercial per linear metre	40.00	0.00	40.00	E		41.00	0.00	41.00	E	0%		3%	
<b>Mooring Posts</b> Private	7.00	0.00	7.00	E		7.15	0.00	7.15	E	0%		2%	
Commercial	13.25	0.00	13.25	E		13.50	0.00	13.50	E	0%		2%	
<b>Fences and walls</b> Per Linear metre in length Private	22.00	0.00	22.00	E		22.50	0.00	22.50	E	0%		2%	
Per Linear metre in length Commercial	40.00	0.00	40.00	E		41.00	0.00	41.00	E	0%		3%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE	
Railway lines - per pair Private	77.00	0.00	77.00	E		78.50	0.00	78.50	E	0%		2%		
Railway lines - per pair Commercial	141.00	0.00	141.00	E		144.00	0.00	144.00	E	0%		2%		
Cables - each Private	77.00	0.00	77.00	E		78.50	0.00	78.50	E	0%		2%		
Cables - each Commercial	141.00	0.00	141.00	E		144.00	0.00	144.00	E	0%		2%		
Trot mooring chain- per 0.304m	5.00	0.00	5.00	E		5.10	0.00	5.10	E	0%		2%		
Trot mooring	656.00	0.00	656.00	E		670.00	0.00	670.00	E	0%		2%		
Administration charge	193.00	0.00	193.00	X		197.00	0.00	197.00	X	0%		2%		
					641,322						654,148			
<b>Storage of Boats</b>														Demand out growing supply and therefore increase in charges to suit demand.
Annual Storage of Boats														
Mooring licences (tenders per annum (in racks)	99.17	19.83	119.00	V		104.17	20.83	125.00	V	20%		5%		
Excludes launching fee														
Trailer sailing dinghy per max 5.5m (18ft) per year	274.17	54.83	329.00	V		287.50	57.50	345.00	V	20%		5%		
Slipping and tractor not included														
Catamarans	364.17	72.83	437.00	V		383.33	76.67	460.00	V	20%		5%		
Holiday Boat Storage (Apr-Oct)														
Trailer sailing dinghy per max 5.5m (18ft) per night	8.34	1.67	10.01	V		8.75	1.75	10.50	V	20%		5%		
Powered Craft and Catamarans (Max L.O.A. 5.5m- Min 3rd Party Ins)	21.67	4.33	26.00	V		22.92	4.58	27.50	V	20%		6%		
Ferry Nab Winter Storage (Nov-March) per metre	33.33	6.67	40.00	V		35.00	7.00	42.00	V	20%		5%		
Trailer parking per month	28.75	5.75	34.50	V		30.00	6.00	36.00	V	20%		4%		
					83,059						84,720			
<b>Licence Fee</b>														
Row boats/windsurfers and sailing dinghies	24.00	0.00	24.00	X		24.50	0.00	24.50	X	0%		2%		
All other craft:														
Up to 6.09 metres	44.00	0.00	44.00	X		45.00	0.00	45.00	X	0%		2%		
Over 6.09 mtrs & up to 9.14 metres	65.00	0.00	65.00	X		66.00	0.00	66.00	X	0%		2%		
Over 9.14 metres	100.00	0.00	100.00	X		102.00	0.00	102.00	X	0%		2%		
Boatmen/Shoremen - 6 years	208.00	0.00	208.00	X		212.00	0.00	212.00	X	0%		2%		
Boatmen/Shoremen - 1 year	78.00	0.00	78.00	X		80.00	0.00	80.00	X	0%		3%		
Retest fee	78.00	0.00	78.00	X		80.00	0.00	80.00	X	0%		3%		
					18,093						18,455			
<b>Other</b>														
Tractor per half hour	25.42	5.08	30.50	V		25.83	5.17	31.00	V	20%		2%		
Mast Hoist per use	25.42	5.08	30.50	V		25.83	5.17	31.00	V	20%		2%		
Warden Boat hire - none Emergency per hour	212.50	42.50	255.00	V		216.67	43.33	260.00	V	20%		2%		
Towing per half hour	212.50	42.50	255.00	V		216.67	43.33	260.00	V	20%		2%		
Pressure washer	25.42	5.08	30.50	V		25.83	5.17	31.00	V	20%		2%		
					2,371						2,418			
Maps - Laminated	5.00	0.00	5.00	Z		5.50	0.00	5.50	Z	0%		10%		
Registration number boards	12.92	2.58	15.50	V		13.33	2.67	16.00	V	20%		3%		

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
					6,563						6,694		
Mooring holder & storage client													
Car parking first 24hrs	As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V		As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V	20%			
concurrent 24 hrs	As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V		As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V	20%			
Parking Permit	161.67	32.33	194.00	V		166.67	33.33	200.00	V	20%		3%	
Car & trailer parking all day when launching	11.04	2.21	13.25	V		11.25	2.25	13.50	V	20%		2%	
					38,137						38,900		
Sewage Pump out													
SLDC Mooring Holders													
1 Credit	2.00	0.00	2.00	Z		2.00	0.00	2.00	Z	0%		0%	
Non SLDC Mooring Holders													
1 Credit	5.00	0.00	5.00	Z		5.00	0.00	5.00	Z	0%		0%	
<b>CAR PARK FEES &amp; CHARGES</b>													
<b>AMBLESIDE</b> <b>King St</b> <b>Short Stay</b> up to 1 hour 1.50 0.30 1.80 V 1.50 0.30 1.80 V 20% 0% up to 2 hours 2.67 0.53 3.20 V 2.67 0.53 3.20 V 20% 0% up to 3 hours 3.50 0.70 4.20 V 3.50 0.70 4.20 V 20% 0% up to 4 hours 4.50 0.90 5.40 V 4.50 0.90 5.40 V 20% 0% <b>1800-0800</b> Overnight parking 0.00 0.00 0.00 V 0.00 0.00 0.00 V 20%													
<b>Lake Road, Rydal Road</b> applies 0800 to 2000 <b>Multi-Tariff</b> up to 1 hour 1.50 0.30 1.80 V 1.50 0.30 1.80 V 20% 0% up to 2 hours 2.67 0.53 3.20 V 2.67 0.53 3.20 V 20% 0% up to 3 hours 3.50 0.70 4.20 V 3.50 0.70 4.20 V 20% 0% up to 4 hours 4.50 0.90 5.40 V 4.50 0.90 5.40 V 20% 0% up to 6 hours 5.50 1.10 6.60 V 5.50 1.10 6.60 V 20% 0% all day 6.67 1.33 8.00 V 6.67 1.33 8.00 V 20% 0% Lake Road only Early Bird - Arrive before 9am park all day 0.83 0.17 1.00 V 0.83 0.17 1.00 V 20% 0% <b>2000-0800</b> Overnight parking 0.00 0.00 0.00 V 0.00 0.00 0.00 V 20%													
<b>Low Fold</b> Low Fold applies 0800 to 2000 <b>Multi-Tariff</b> up to 1 hour 1.50 0.30 1.80 V 1.50 0.30 1.80 V 20% 0% up to 2 hours 2.67 0.53 3.20 V 2.67 0.53 3.20 V 20% 0% up to 3 hours 3.50 0.70 4.20 V 3.50 0.70 4.20 V 20% 0% up to 4 hours 4.50 0.90 5.40 V 4.50 0.90 5.40 V 20% 0% up to 6 hours 5.50 1.10 6.60 V 5.50 1.10 6.60 V 20% 0% all day 6.67 1.33 8.00 V 6.67 1.33 8.00 V 20% 0% Park and Explore 15.00 3.00 18.00 V 15.00 3.00 18.00 V 20% 0% <b>2000-0800</b> Overnight parking 0.00 0.00 0.00 V 0.00 0.00 0.00 V 20%													
<b>Miller Bridge</b> up to 1 hour 1.25 0.25 1.50 V 1.25 0.25 1.50 V 20% 0% up to 2 hours 2.50 0.50 3.00 V 2.50 0.50 3.00 V 20% 0% up to 3 hours 3.33 0.67 4.00 V 3.33 0.67 4.00 V 20% 0% up to 4 hours 4.17 0.83 5.00 V 4.17 0.83 5.00 V 20% 0% up to 6 hours 5.00 1.00 6.00 V 5.00 1.00 6.00 V 20% 0%													

No change to Parking hourly rates following increase last FY.

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
up to 13 hours	5.83	1.17	7.00			5.83	1.17	7.00	V	20%		0%	
					617,640						629,994		
<b>BOWNESS : Note - Budget figures include Rectory Road</b>													
<b>Quarry Mount</b>													
Short Stay up to 1/2 hour	0.42	0.08	0.50			0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.50	0.30	1.80	V		1.50	0.30	1.80	V	20%		0%	
up to 2 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
1800-0800 Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Rayrigg Road</b>													
Long Stay up to 1 hour	1.50	0.30	1.80	V		1.50	0.30	1.80	V	20%		0%	
up to 2 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
all day	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
2000-0800 Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Braithwaite Fold</b>													
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
all day	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
Park and Explore	15.00	3.00	18.00	V		15.00	3.00	18.00	V	20%		0%	
2000 -0800 Overnight stays - Motorhomes	8.33	1.67	10.00	V		8.33	1.67	10.00	V	20%		0%	
<b>Glebe Road</b>													
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
all day	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
2000 -0800 Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Ferry Nab</b>													
up to 1 hour	1.50	0.30	1.80	V		1.50	0.30	1.80	V	20%		0%	
up to 2 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
up to 10 hours	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
all day	7.50	1.50	9.00	V		7.50	1.50	9.00	V	20%		0%	
with trailer all day	8.33	1.67	10.00	V		8.33	1.67	10.00	V	20%		0%	
2100-0800 Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
					1,149,330						1,172,317		
<b>GRANGE</b>													
<b>Multi-Tariff</b>													
<b>Main St</b>													
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
1800-0800 Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
<b>Windermere Road</b>													
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Hampsfell Road</b>													
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
Early Bird - Arrive before 9am park all day	0.83	0.17	1.00	V		0.83	0.17	1.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Berners Close</b>													
<b>0800-1800</b> all day up to 1800	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Kents Bank Road</b>													
up to 1/2 hr	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
					172,221						175,666		
<b>GRASMERE</b>													
<b>Red Bank Road</b>													
<b>Multi-Tariff</b>													
up to 1 hour	1.50	0.30	1.80	V		1.50	0.30	1.80	V	20%		0%	
up to 2 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
all day	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
					125,508						128,018		
<b>KENDAL</b>													
<b>Peppercorn Lane</b>													
<b>Short Stay</b>													
up to 1/2 hr	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Booths and Wainwrights Yard</b>													
<b>Short Stay</b>													

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Dowker Lane</b>													
<b>Short Stay</b>													
up to 1/2 hr	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Highgate (Bowman)</b>													
<b>Long Stay</b>													
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Westmorland Shopping Centre</b>													
<b>Multi-Tariff</b>													
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
Early Bird - Arrive between 0700 and 0900 park all day	0.83	0.17	1.00	V		0.83	0.17	1.00	V	20%		0%	
<b>1900-0700</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>South Lakeland House (Mon to Sat only); Library Rd</b>													
up to 1/2 hr	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>South Lakeland House (Sundays only)</b>													
up to 1 hour	0.25	0.05	0.30	V		0.25	0.05	0.30	V	20%		0%	
up to 2 hours	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 3 hours	0.58	0.12	0.70	V		0.58	0.12	0.70	V	20%		0%	
up to 4 hours	0.75	0.15	0.90	V		0.75	0.15	0.90	V	20%		0%	
all day	0.83	0.17	1.00	V		0.83	0.17	1.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Kendal Parish Church</b>													
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Blackhall Road</b>													
up to 1/2 hour	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
Early Bird - Arrive between 1800 and 0700 park all day	0.83	0.17	1.00	V		0.83	0.17	1.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Sandes Avenue</b>													
up to 1 hour	0.25	0.05	0.30	V		0.25	0.05	0.30	V	20%		0%	
up to 2 hours	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 3 hours	0.58	0.12	0.70	V		0.58	0.12	0.70	V	20%		0%	
up to 4 hours	0.75	0.15	0.90	V		0.75	0.15	0.90	V	20%		0%	
all day	0.83	0.17	1.00	V		0.83	0.17	1.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
					996,194						1,016,118		
<b>KIRKBY LONSDALE</b>													
<b>Market Square</b>													
<b>Short Stay</b>													
up to 1 hour	1.25	0.25	1.50	V		1.25	0.25	1.50	V	20%		0%	
up to 2 hours	2.08	0.42	2.50	V		2.08	0.42	2.50	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>Booths Supermarket</b>													
<b>Short Stay</b>													
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>New Rd. No.2: New Rd No.1.</b>													
<b>Multi-Tariff</b>													
up to 1/2 hour - New Rd No 1 only	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.00	0.20	1.20	V		1.00	0.20	1.20	V	20%		0%	
up to 2 hours	1.83	0.37	2.20	V		1.83	0.37	2.20	V	20%		0%	
up to 3 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 4 hours	3.25	0.65	3.90	V		3.25	0.65	3.90	V	20%		0%	
up to 6 hours	4.17	0.83	5.00	V		4.17	0.83	5.00	V	20%		0%	
all day	5.00	1.00	6.00	V		5.00	1.00	6.00	V	20%		0%	
<b>1800-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
<b>MILNTHORPE</b>													
<b>Beetham Road; Park Road</b>													



	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
<b>Rayrigg Meadow</b>													
<b>Multi-Tariff</b>													
up to 1 hour	1.50	0.30	1.80	V		1.50	0.30	1.80	V	20%		0%	
up to 2 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
all day	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
<b>2000-0800</b> Overnight stay - Motorhomes	8.33	1.67	10.00	V		8.33	1.67	10.00	V	20%		0%	
<b>Broad Street</b>													
<b>Multi-Tariff</b>													
up to 1/2 hour	0.42	0.08	0.50	V		0.42	0.08	0.50	V	20%		0%	
up to 1 hour	1.50	0.30	1.80	V		1.50	0.30	1.80	V	20%		0%	
up to 2 hours	2.67	0.53	3.20	V		2.67	0.53	3.20	V	20%		0%	
up to 3 hours	3.50	0.70	4.20	V		3.50	0.70	4.20	V	20%		0%	
up to 4 hours	4.50	0.90	5.40	V		4.50	0.90	5.40	V	20%		0%	
up to 6 hours	5.50	1.10	6.60	V		5.50	1.10	6.60	V	20%		0%	
all day	6.67	1.33	8.00	V		6.67	1.33	8.00	V	20%		0%	
Early Bird - Arrive between 2000 and 0900 park all day	0.83	0.17	1.00	V		0.83	0.17	1.00	V	20%		0%	
<b>2000-0800</b> Overnight parking	0.00	0.00	0.00	V		0.00	0.00	0.00	V	20%		0%	
BLUE BADGE HOLDERS Receive 1 extra hour free of charge on top of parking period paid, including addition of 1 hour to the 3 day and 7 day permit.													
					192,333						196,180		
<b>PERMITS</b>													
New 7 day Tourist Permit (exc WSC)	28.33	5.67	34.00	V		29.17	5.83	35.00	V	20%		3%	Increase generally in line with 2% increase. Increase for extra over permit to park both in National Park and outside National Park car park due to success from 2021/22 FY
New 3 day Tourist Permit (exc WSC)	14.58	2.92	17.50	V		15.00	3.00	18.00	V	20%		3%	
Annual Permits (exc WSC)	404.17	80.83	485.00	V		412.50	82.50	495.00	V	20%		2%	
Annual Permits (inc WSC)	429.17	85.83	515.00	V		437.50	87.50	525.00	V	20%		2%	
Transferable (exc WSC)	466.67	93.33	560.00	V		475.00	95.00	570.00	V	20%		2%	
Transferable (inc WSC)	491.67	98.33	590.00	V		500.00	100.00	600.00	V	20%		2%	
Business (exc WSC)	541.67	108.33	650.00	V		550.00	110.00	660.00	V	20%		2%	
<b>DISCOUNT</b> for A rated vehicles	-83.33	-16.67	-100.00	V		-83.33	-16.67	-100.00	V	20%		0%	
Beetham Road and Park Road Milnthorpe	208.33	41.67	250.00	V		212.50	42.50	255.00	V	20%		2%	
Extra over permit for Lake District National Park parking	41.67	8.33	50.00	V		45.83	9.17	55.00	V	20%		10%	
					478,420						487,988		
Contract Spaces (single)	608.33	121.67	730.00	V		620.83	124.17	745.00	V	20%		2%	
Low Fellside													
Contract Spaces (double)	1,208.33	241.67	1,450.00	V		1,233.33	246.67	1,480.00	V	20%		2%	
Low Fellside													
Contract Spaces (single)	608.33	121.67	730.00	V		620.83	124.17	745.00	V	20%		2%	
Bowman													
					10,926						11,145		
<b>Replacement Permits</b>													
Replacement Business Permit	42.50	8.50	51.00	V		43.33	8.67	52.00	V	20%		2%	
Replacement Permit	30.00	6.00	36.00	V		30.83	6.17	37.00	V	20%		3%	
<b>Penalty Charge Notice</b> (50% reduction if paid within 14 days)													
Higher level	70.00	0.00	70.00	X		70.00	0.00	70.00	X	0%		0%	
Lower level	50.00	0.00	50.00	X		50.00	0.00	50.00	X	0%		0%	
					122,721						122,721		
<b>Notes:</b>													

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE	
<p>BLUE BADGE HOLDERS Receive 1 extra hour free of charge on top of parking period paid, including addition of 1 hour to the 3 day and 7 day permit.</p> <p>- Parking of Lorries is permitted at Rothay Holme, at the tariffs shown.</p> <p>- Parking of Coaches is permitted at Low Fold, Rothay Holme, Windermere Rd and Berners Close at the tariffs shown</p> <p>- all charges are inclusive of VAT (VAT code V)</p> <p>ELECTRIC CHARGING POINTS - vehicles parked within and charging from the points are exempt from purchasing a Pav &amp; Disolvav ticket or disolvavina a SLDC permit.</p>														
<b>HOMELESSNESS</b>														
<b>Town View Fields Hostel, Kendal</b>														
Accommodation Charge	246.30	0.00	259.79	X	83,110	246.30	0.00	246.30	X	0%	85,784	0%		
Service Charge	15.78	0.00	24.10	X	121,147	15.78	0.00	15.78	X	0%	122,346	0%		
Laundry Tokens	1.00	0.20	1.20	V	1,444	1.00	0.20	1.20	V	20%	1,473	0%		
<b>Hampsfell Units</b>														
Accommodation Charge	157.88	0.00	157.88			157.88	0.00	157.88	X	0%		0%		
Service Charge	15.78	0.00	15.78			15.78	0.00	15.78	X	0%		0%		
<b>CARAVAN SITE</b> - Charges set by operator														
<b>MARKETS</b>														
Charges for all street markets are higher in high season (Apr-Oct) than low season (Nov-Mar)														
<b>Kendal Market Hall</b>														
Tables weekday	6.00	0.00	6.00	E		6.30	0.00	6.30	E	0%		5%		
Tables Saturday	4.20	0.00	4.20	E		6.30	0.00	6.30	E	0%		50%		
<b>Kendal Street Market</b>														
i. Market Place														
Charge per 0.305 metre frontage (ft)														
April - 20th October	1.70	0.00	1.70	X		1.75	0.00	1.75	X	0%		3%		
21st October - March	1.20	0.00	1.20	X		1.25	0.00	1.25	X	0%		4%		
Commercial hire on non market days - Cumbria County Council Fee per additional day - Cumbria County Council Fee														
General hire on non market days - Cumbria County Council Fee per additional day - Cumbria County Council Fee														
ii. Stramongate and New Road														
Charge per 0.305 metre frontage (ft)														
April - 20th October	1.20	0.00	1.20	X		1.25	0.00	1.25	X	0%		4%		
21st October - March	1.00	0.00	1.00	X		1.05	0.00	1.05	X	0%		5%		
<b>Ambleside Market</b>														
Charge per 0.305 metre frontage (ft)														
April - 20th October	0.70	0.00	0.70	X		0.75	0.00	0.75	X	0%		7%		
21st October - March	0.58	0.00	0.58	X		0.60	0.00	0.60	X	0%		3%		
					126,230						130,306			
<b>Bird Cage Finkle Street</b>														
Admin charge per day (0900 to 1700)														
Charity use	17.08	3.42	20.50	V		17.08	3.42	20.50	V	20%		0%		
Commercial use	34.66	6.93	41.59	V		34.66	6.93	41.59	V	20%		0%		
<b>LAND AND PROPERTY - MINOR LETTINGS</b>														
					2,580						2,632			

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Annual charge for letting of small areas of land and property where uneconomic to negotiate individual fees	80.00		£80.00 (or £96.00 if VAT applies)			80.00		£80.00 (or £96.00 if VAT applies)				0%	
<p>This charge covers hundreds of minor lettings, including garden tenancies, vehicular and pedestrian access to private property across Council-owned land. The original charge was set at £35 but has been increased over the years on a five year review pattern to the most recent level of £70 which was endorsed in May 2013. A review to Retail Price Index (RPI) now indicates that the charge should be increased to £79.42 p.a., rounded up to £80 p.a.</p> <p>Past practice shows that it is more sensible to increase the charge by small amounts at regular intervals because larger increases over longer periods always provoke more resistance.</p> <p>This charging policy is implemented by the Council's property agent (Lambert Smith Hampton) without any exceptions, although requests are regularly received to vary the policy.</p> <p>For the sake of clarity this policy will in the future be enforced at the level of £80pa subject to five yearly reviews in line with RPI for all minor lettings unless any of the following exceptions apply: -</p> <p>a) the letting is to another public body which provides an access/service for an amenity or community related scheme;</p> <p>b) there are extenuating circumstances e.g. where the access or minor letting is for the benefit of a disabled person and there is no other alternative route.</p> <p>In both cases the exception will only be agreed after consultation with SLDC's client officer (Operational Lead Delivery and Commercial Services).</p>													
<b><u>PUBLIC HALLS</u></b>													
<b>Kendal Town Hall</b>													
<b>Hourly rate available for rooms at the discretion of the Manager</b>													
<b>Assembly Room</b>													
Morning or Afternoon session	63.33	12.67	76.00	V		63.33	12.67	76.00	V	20%		0%	
Concert rate	97.08	19.42	116.50	V		97.08	19.42	116.50	V	20%		0%	
Evening session (18.00-22.00)	79.42	15.88	95.30	V		79.42	15.88	95.30	V	20%		0%	
Evening session (22.00-23.00)	35.50	7.10	42.60	V		35.50	7.10	42.60	V	20%		0%	
Concert rate	101.42	20.28	121.70	V		101.42	20.28	121.70	V	20%		0%	
Concert rate (22.00-23.00)	292.17	58.43	350.60	V		292.17	58.43	350.60	V	20%		0%	
Coffee Morning (8.30-12.30)	50.17	10.03	60.20	V		50.17	10.03	60.20	V	20%		0%	
Wedding Ceremony	147.42	29.48	176.90	V		147.42	29.48	176.90	V	20%		0%	
<b>District Council Chamber</b>													
Morning or Afternoon session	28.58	5.72	34.30	V		28.58	5.72	34.30	V	20%		0%	
Evening session (18.00-22.00)	32.92	6.58	39.50	V		32.92	6.58	39.50	V	20%		0%	
Evening session (22.00-23.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Wedding Ceremony	88.67	17.73	106.40	V		88.67	17.73	106.40	V	20%		0%	
<b>Town Council Chamber</b>													
Morning or Afternoon session	28.58	5.72	34.30	V		28.58	5.72	34.30	V	20%		0%	
Evening session (18.00-22.00)	32.92	6.58	39.50	V		32.92	6.58	39.50	V	20%		0%	
Evening session (22.00-23.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Wedding Ceremony	88.67	17.73	106.40	V		88.67	17.73	106.40	V	20%		0%	
<b>Georgian Room</b>													
Morning or Afternoon session	28.58	5.72	34.30	V		28.58	5.72	34.30	V	20%		0%	
Evening session (18.00-22.00)	32.92	6.58	39.50	V		32.92	6.58	39.50	V	20%		0%	
Evening session (22.00-23.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Wedding Ceremony	88.67	17.73	106.40	V		88.67	17.73	106.40	V	20%		0%	
<b>Romney Room (New - former Office)</b>													
Morning or Afternoon session	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Evening session (18.00-22.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Evening session (22.00-23.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
<b>Highgate Room (Room above Georgian Room)</b>													
Morning or Afternoon session	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Evening session (18.00-22.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
Evening session (22.00-23.00)	26.88	5.38	32.26	V		26.88	5.38	32.26	V	20%		0%	
<b>Kent Room</b>													
Morning or Afternoon session	21.67	4.33	26.00	V		21.67	4.33	26.00	V	20%		0%	
Evening session (18.00-22.00)	25.58	5.12	30.70	V		25.58	5.12	30.70	V	20%		0%	





	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE						
E.Coli, Total Coliforms	5.48	0.00	5.48	X		6.60	0.00	6.60	X	0%		20%	Current contract price - like for like recharge						
Colony Count (22°C)	5.48	0.00	5.48	X		6.56	0.00	6.56	X	0%		20%	Current contract price - like for like recharge						
Taste & Odour	6.97	0.00	6.97	X		7.04	0.00	7.04	X	0%		1%	Current contract price - like for like recharge						
Aluminium, Iron, and Manganese (& Sodium)	4.54	0.00	4.54	X		4.47	0.00	4.47	X	0%		-2%	Current contract price - like for like recharge						
Colour, Conductivity, and Turbidity	4.85	0.00	4.85	X		4.82	0.00	4.82	X	0%		-1%	Current contract price - like for like recharge						
pH	4.03	0.00	4.03	X		3.91	0.00	3.91	X	0%		-3%	Current contract price - like for like recharge						
Ammonia, Nitrite, and Nitrate (& Chloride)	5.23	0.00	5.23	X		5.19	0.00	5.19	X	0%		-1%	Current contract price - like for like recharge						
<b>Commercial or large supplies (Group B parameters)</b>																			
Enterococci	5.48	0.00	5.48	X		6.60	0.00	6.60	X	0%		20%	Current contract price - like for like recharge						
Clostridium Perfringens	5.48	0.00	5.48	X		5.48	0.00	5.48	X	0%		0%	Current contract price - like for like recharge						
Trichloroethene, Tetrachloroethene, and Tetrachloromethane	20.06	0.00	20.06	X		19.92	0.00	19.92	X	0%		-1%	Current contract price - like for like recharge						
Copper, Lead, and Nickel (& Zinc)	5.13	0.00	5.13	X		5.11	0.00	5.11	X	0%		0%	Current contract price - like for like recharge						
Mercury	11.07	0.00	11.07	X		11.43	0.00	11.43	X	0%		3%	Current contract price - like for like recharge						
Antimony, Arsenic, Cadmium, Chromium, and Selenium	5.13	0.00	5.13	X		5.11	0.00	5.11	X	0%		0%	Current contract price - like for like recharge						
Boron	4.54	0.00	4.54	X		4.47	0.00	4.47	X	0%		-2%	Current contract price - like for like recharge						
Gross Alpha and Gross Beta radiation	23.78	0.00	23.78	X		25.29	0.00	25.29	X	0%		6%	Current contract price - like for like recharge						
Total Cyanide	9.01	0.00	9.01	X		9.25	0.00	9.25	X	0%		3%	Current contract price - like for like recharge						
Benzo (a) Pyrene, Benzo (b) fluoranthene, Benzo (k) fluoranthene, Benzo (ghi) perylene, and Indeno (123 - cd) pylene	28.98	0.00	28.98	X		28.66	0.00	28.66	X	0%		-1%	Current contract price - like for like recharge						
Fluide and Sulphate	6.17	0.00	6.17	X		6.12	0.00	6.12	X	0%		-1%	Current contract price - like for like recharge						
Bromate	7.20	0.00	7.20	X		7.30	0.00	7.30	X	0%		1%	Current contract price - like for like recharge						
Benzene and 1,2-Dichloroethane	32.78	0.00	32.78	X		32.48	0.00	32.48	X	0%		-1%	Current contract price - like for like recharge						
Aldrin, Dieldrin, Heptachlor Epoxide, Heptachlor, Lindane	29.46	0.00	29.46	X		30.35	0.00	30.35	X	0%		3%	Current contract price - like for like recharge						
Pesticides	68.36	0.00	68.36	X		66.52	0.00	66.52	X	0%		-3%	Current contract price - like for like recharge						
Herbicide	68.36	0.00	68.36	X		66.52	0.00	66.52	X	0%		-3%	Current contract price - like for like recharge						
Radon	103.16	0.00	103.16	X		111.35	0.00	111.35	X	0%		8%	Current contract price - like for like recharge						
Acrylamide,	40.17	0.00	40.17	X		89.12	0.00	89.12	X	0%		122%	Current contract price - like for like recharge						
Vinyl Chloride	6.75	0.00	6.75	X		6.82	0.00	6.82	X	0%		-2%	Current contract price - like for like recharge						
Epichlorohydrin	34.99	0.00	34.99	X		64.49	0.00	64.49	X	0%		84%	Current contract price - like for like recharge						
Tritium	38.56	0.00	38.56	X		41.63	0.00	41.63	X	0%		8%	Current contract price - like for like recharge						
Total Organic Carbon	5.87	0.00	5.87	X		5.87	0.00	5.87	X	0%		0%	Current contract price - like for like recharge						
Chloride	5.23	0.00	5.23	X	8,400	5.19	0.00	5.19	X	0%	8,568	-1%	Current contract price - like for like recharge						
<b>Risk assessment</b>																			
Domestic/Commercial																			
					per hour	51.00	0.00	51.00	X		29,317	52.02	0.00	52.02	X	0%	29,903	2%	2% increase in line with MTFP
Sampling per visit	91.80	0.00	91.80	X		32,278	93.64	0.00	93.64	X	0%	32,924	2%	2%	2% increase in line with MTFP				
Investigation (per hour) up to £100	51.00	0.00	51.00	X		4,292	52.02	0.00	52.02	X	0%	4,378	2%	2%	2% increase in line with MTFP				
<b>FOOD PREMISES REGISTRATION REGULATIONS</b>																			
Registration																			
Inspection of Register																			
Copy of Single entry to owner of business																			
Copy of Documents where applicable																			
	10.00	2.00	12.00	V		10.00	2.00	12.00	V	20%		0%	Fees set nationally - no increase						
Copy of full Register	20.00	4.00	24.00	V		20.00	4.00	24.00	V	20%		0%	Fees set nationally - no increase						
<b>ENVIRONMENTAL PERMITTING REGULATIONS 2010</b>																			
<i>All 21/22 fees pending DEFRA confirmation</i>																			
<b>Application Fee</b>																			
Standard Process	1,650.00	0.00	1,650.00	X		1,650.00	0.00	1,650.00	X	0%		0%	<b>Fees pending DEFRA confirmation.</b>						
Additional fee for operating without a permit	1,188.00	0.00	1,188.00	X		1,188.00	0.00	1,188.00	X	0%		0%							
Reduced fee activities	155.00	0.00	155.00	X		155.00	0.00	155.00	X	0%		0%							
PVR I & II	257.00	0.00	257.00	X		257.00	0.00	257.00	X	0%		0%							
Vehicle finishers	362.00	0.00	362.00	X		362.00	0.00	362.00	X	0%		0%							
Additional fee for operating without permit	71.00	0.00	71.00	X		71.00	0.00	71.00	X	0%		0%							
Mobile Screening and Crushing plant	1,650.00	0.00	1,650.00	X		1,650.00	0.00	1,650.00	X	0%		0%							

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
for the 3rd to 7th applications	985.00	0.00	985.00	X		985.00	0.00	985.00	X	0%		0%	
for the 8th and subsequent applications	498.00	0.00	498.00	X		498.00	0.00	498.00	X	0%		0%	
Additional fee for combined Part B & waste application	310.00	0.00	310.00	X		310.00	0.00	310.00	X	0%		0%	
<b>Annual Subistence Fee</b>													
<b>Low - Standard Process</b>	772.00	0.00	772.00	X		772.00	0.00	772.00	X	0%		0%	
Additional fee for combined Part B & waste site	104.00	0.00	104.00	X		104.00	0.00	104.00	X	0%		0%	
<b>Medium - Standard Process</b>	1,161.00	0.00	1,161.00	X		1,161.00	0.00	1,161.00	X	0%		0%	
Additional fee for combined Part B & waste site	156.00	0.00	156.00	X		156.00	0.00	156.00	X	0%		0%	
<b>High - Standard Process</b>	1,747.00	0.00	1,747.00	X		1,747.00	0.00	1,747.00	X	0%		0%	
Additional fee for combined Part B & waste site	207.00	0.00	207.00	X		207.00	0.00	207.00	X	0%		0%	
<b>Low</b>													
PVR I & II	113.00	0.00	113.00	X		113.00	0.00	113.00	X	0%		0%	
Reduced fee activities	79.00	0.00	79.00	X		79.00	0.00	79.00	X	0%		0%	
Vehicle refinishers	228.00	0.00	228.00	X		228.00	0.00	228.00	X	0%		0%	
Mobile Screening and Crushing plant (1st and 2nd permits)	626.00	0.00	626.00	X		626.00	0.00	626.00	X	0%		0%	
for the 3rd to 7th applications	385.00	0.00	385.00	X		385.00	0.00	385.00	X	0%		0%	
for the 8th and subsequent applications	198.00	0.00	198.00	X		198.00	0.00	198.00	X	0%		0%	
<b>Med</b>													
PVR I & II	226.00	0.00	226.00	X		226.00	0.00	226.00	X	0%		0%	
Reduced fee activities	158.00	0.00	158.00	X		158.00	0.00	158.00	X	0%		0%	
Vehicle refinishers	365.00	0.00	365.00	X		365.00	0.00	365.00	X	0%		0%	
Mobile Screening and Crushing plant (1st and 2nd permits)	1,034.00	0.00	1,034.00	X		1,034.00	0.00	1,034.00	X	0%		0%	
for the 3rd to 7th applications	617.00	0.00	617.00	X		617.00	0.00	617.00	X	0%		0%	
for the 8th and subsequent applications	316.00	0.00	316.00	X		316.00	0.00	316.00	X	0%		0%	
<b>High</b>													
PVR I & II	341.00	0.00	341.00	X		341.00	0.00	341.00	X	0%		0%	
Reduced fee activities	237.00	0.00	237.00	X		237.00	0.00	237.00	X	0%		0%	
Vehicle refinishers	548.00	0.00	548.00	X		548.00	0.00	548.00	X	0%		0%	
Mobile Screening and Crushing plant (1st and 2nd permits)	1,551.00	0.00	1,551.00	X		1,551.00	0.00	1,551.00	X	0%		0%	
for the 3rd to 7th applications	924.00	0.00	924.00	X		924.00	0.00	924.00	X	0%		0%	
for the 8th and subsequent applications	473.00	0.00	473.00	X		473.00	0.00	473.00	X	0%		0%	
Process subject to E-PRTR Regs (Extra Chg)	104.00	0.00	104.00	X		104.00	0.00	104.00	X	0%		0%	
Option to pay by quarterly instalments (Extra charge)	38.00	0.00	38.00	X		38.00	0.00	38.00	X	0%		0%	
Late payment	52.00	0.00	52.00	X		52.00	0.00	52.00	X	0%		0%	
<b>Transfer and surrender</b>													
Transfer	169.00	0.00	169.00	X		169.00	0.00	169.00	X	0%		0%	
Partial Transfer	497.00	0.00	497.00	X		497.00	0.00	497.00	X	0%		0%	
New operator at low risk reduced fee activity	78.00	0.00	78.00	X		78.00	0.00	78.00	X	0%		0%	
Surrender all part B Activities			no charge					no charge					
Reduced fee activities- transfer			no charge					no charge					
Reduced fee activities: partial transfer	47.00	0.00	47.00	X		47.00	0.00	47.00	X	0%		0%	
Temporary transfer for mobile plant - first transfer	53.00	0.00	53.00	X		53.00	0.00	53.00	X	0%		0%	
Repeat following enforcement/warning	53.00	0.00	53.00	X		53.00	0.00	53.00	X	0%		0%	
<b>Substantial Change s10 &amp; s11</b>													
Standard Process	1,050.00	0.00	1,050.00	X		1,050.00	0.00	1,050.00	X	0%		0%	
Standard process where the substantive change results in a new PPC activity	1,650.00	0.00	1,650.00	X		1,650.00	0.00	1,650.00	X	0%		0%	
Reduced fee activities- transfer	102.00	0.00	102.00	X		102.00	0.00	102.00	X	0%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
<b>LA-IPPC</b>													
Application Fee	3,363.00	0.00	3,363.00	X		3,363.00	0.00	3,363.00	X	0%		0%	
Additional fee for operating without permit	1,188.00	0.00	1,188.00	X		1,188.00	0.00	1,188.00	X	0%		0%	
Annual Subsistence - Low	1,446.00	0.00	1,446.00	X		1,446.00	0.00	1,446.00	X	0%		0%	
Med	1,610.00	0.00	1,610.00	X		1,610.00	0.00	1,610.00	X	0%		0%	
High	2,333.00	0.00	2,333.00	X		2,333.00	0.00	2,333.00	X	0%		0%	
Substantial Variation	1,368.00	0.00	1,368.00	X		1,368.00	0.00	1,368.00	X	0%		0%	
If s.9(2) of Fees & Charges Scheme re. variation applies	3,363.00	0.00	3,363.00	X		3,363.00	0.00	3,363.00	X	0%		0%	
Transfer	235.00	0.00	235.00	X		235.00	0.00	235.00	X	0%		0%	
Partial Transfer or Surrender	698.00	0.00	698.00	X		698.00	0.00	698.00	X	0%		0%	
Late payment	52.00	0.00	52.00	X		52.00	0.00	52.00	X	0%		0%	
					14,500						14,500		
<b>PLANNING APPLICATION FEES</b>													
<b>OPERATIONS</b>													
<b>The erection of dwelling houses</b> (other than development within category 6)													
<b>Where the application is for outline planning permission</b>													
Each 0.1 hectare of site area subject to a maximum fee of £11,432	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	All fees set nationally - no increase
If site area is greater than 2.5 hectares; for first 2.5 hectares	11,432.00	0.00	11,432.00	X		11,432.00	0.00	11,432.00	X	0%		0%	
for each additional 0.1 hectare subject to a maximum fee of £150,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>Where the application is for permission in Principle from 1 June 2018</b>													
Each 0.1 hectare or part thereof of site area	402.00	0.00	402.00	X		402.00	0.00	402.00	X	0%		0%	
<b>Full planning permission</b>													
For each dwelling house to be created by the development subject to a maximum fee of £22,859	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
If more than 50 dwellings; for first 50 dwellings	22,859.00	0.00	22,859.00	X		22,859.00	0.00	22,859.00	X	0%		0%	
each additional dwelling subject to a maximum fee of £300,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>The erection of buildings</b> (other than dwelling houses and buildings coming within categories 1,3,4,5 or 7 of the fee regulation for further information see link below ) <a href="https://www.planningportal.co.uk/info/200232/planning_applications/59/how_to_apply/7">https://www.planningportal.co.uk/info/200232/planning_applications/59/how_to_apply/7</a>													
<b>Where the application is for outline planning permission.</b>													
Each 0.1 hectare of site area subject to a maximum fee of £11,432	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
If site area is greater than 2.5 hectares; for first 2.5 hectares	11,432.00	0.00	11,432.00	X		11,432.00	0.00	11,432.00	X	0%		0%	
for each additional 0.1 hectare subject to a maximum fee of £150,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>Full planning permission</b>													
Where no floor space is to be created by the development	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	
Where the area of gross floor space to be created by the development does not exceed 40 sq. metres.	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Where the area of gross floor space to be created by the development exceeds 40sq metres but does not exceed 75 sq metres	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
Where the area of gross floor space to be created by the development exceeds 75 sq. metres, but does not exceed 3750 sq metres (charge is per 75 sq metres, subject to a maximum fee of £22,859)	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
Floor area over 3750 sq metres;													
for first 3750 sq metres	22,859.00	0.00	22,859.00	X		22,859.00	0.00	22,859.00	X	0%		0%	
for each additional 75 sq metres subject to a maximum fee of £300,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>The erection on land used for the purposes of agriculture, of buildings (other than glass houses to be used for agricultural purposes)</b>													
<b>Where the application is for outline planning permission</b>													
Each 0.1 hectare of site area subject to a maximum fee £11,432	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
If site area is greater than 2.5 hectares;													
for first 2.5 hectares	11,432.00	0.00	11,432.00	X		11,432.00	0.00	11,432.00	X	0%		0%	
for each additional 0.1 hectare subject to a maximum fee of £150,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>Full planning permission</b>													
Where the area of gross floor space to be created by the development does not exceed 465 sq. metres.	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Where the area of gross floor space to be created by the development does exceed 465sq. metres but does not exceed 540 sq metres.	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
Where the area of gross floor space to be created by the development exceeds 540 sq. metres but does not exceed 4,215 sq. metres;													
For the first 540sq. Metres	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
each additional 75 sq metres subject to a maximum fee £22,859	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
Floor area over 4,215 sq metres;													
first 4,215 sq metres	22,859.00	0.00	22,859.00	X		22,859.00	0.00	22,859.00	X	0%		0%	
each additional 75 sq metres subject to a maximum fee £300,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>The erection of glasshouses on land used for purposes of agriculture</b>													
Where the area of gross floor space to be created by the development does not exceed 465 sq. metres.	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Where the area of gross floor space to be created by the development does exceed 465 sq. metres.	2,580.00	0.00	2,580.00	X		2,580.00	0.00	2,580.00	X	0%		0%	
<b>The erection, alteration or replacement of plant or machinery</b>													
Each 0.1 hectare of site area	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
if the site area is more than 5 hectares;													
for the first 5 hectares	22,859.00	0.00	22,859.00	X		22,859.00	0.00	22,859.00	X	0%		0%	
each additional 0.1 hectares subject to a maximum fee £300,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>The enlargement, improvement or other alteration of existing dwelling houses</b>													
Where the application relates to one dwelling house	206.00	0.00	206.00	X		206.00	0.00	206.00	X	0%		0%	
Where the application relates to two or more dwelling houses	407.00	0.00	407.00	X		407.00	0.00	407.00	X	0%		0%	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
The carrying out of operations (including the erection of a building) within the curtilage of an existing dwelling house for purposes ancillary to the enjoyment of the dwelling house as such, or the erection or construction of gates, fences, walls or other means of enclosure along a boundary of the curtilage of an existing dwelling house	206.00	0.00	206.00	X		206.00	0.00	206.00	X	0%		0%	
Installation of Satellite Dishes	206.00	0.00	206.00	X		206.00	0.00	206.00	X	0%		0%	
<b>OPERATIONS</b>													
The construction of car parks, service roads and other means of access on land used for the purposes of a single undertaking where the development is required for a purpose incidental to the existing use of the land.	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	
<b>The carrying out of operations not coming within any of the above categories.</b>													
Each 0.1 hectare of site area subject to a maximum fee of £2,028	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	
<b>Engineering Operations (excavations, earth movements and mineral operations, disposal of refuse or waste minerals and open storage)</b>													
Each 0.1 hectare of site area. Maximum fee £34,934	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	
If the site is greater than 15 hectares; for the first 15 hectares	34,934.00	0.00	34,934.00	X		34,934.00	0.00	34,934.00	X	0%		0%	
each additional 0.1 hectare subject to a maximum fee of £78,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>The change of use of a building to use as one or more separate dwelling houses.</b>													
Where the change is from a previous use to not more than 50 dwelling houses for each dwelling house subject to a maximum fee of £22,895.	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
If creating more than 50 dwellings; for first 50 dwellings	22,859.00	0.00	22,859.00	X		22,859.00	0.00	22,859.00	X	0%		0%	
For each additional dwelling house to be created by the development subject to a maximum fee of £300,000	138.00	0.00	138.00	X		138.00	0.00	138.00	X	0%		0%	
<b>The making of a material change in the use of a building or land (other than a material change of use coming within any of the above categories).</b>													
462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	0%	
<b>Demolition</b>													
96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	0%	
<b>Prior Approval</b>													
Agricultural and Forestry buildings and operations or demolition of buildings	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Proposed Change of Use to State funded School or Registered Nursery	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Proposed Change of Use of Agricultural Building to State funded School or Registered Nursery	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Proposed Change of use of Agricultural Building to a flexible use within Shops, Financial and Professional services, restaurants and cafes, business, storage or Distribution, Hotels, or Assembly or Leisure	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Proposed Change of use of a Building from Office (Use Class B1) to a use within Class C3 (Dwellinhouse)	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	
Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), where there are no Associated Building Operations	96.00	0.00	96.00	X		96.00	0.00	96.00	X	0%		0%	



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Advertisements displayed on business premises on the forecourt of business premises, or on other land within the curtilage of business premises, wholly with reference to all or any of the following matters; The nature of the business or other activity carried on, on the premises. The goods sold or the services provided on the premises. The name and qualification of the person carrying on such business or activity or supplying such goods or services.	132.00	0.00	132.00	X		132.00	0.00	132.00	X	0%		0%	
Advertisements for the purpose of directing members of the public to, or otherwise drawing attention to the existence of business premises which are in the same locality as the site on which the advertisement is to be displayed but which are not visible from that site.	132.00	0.00	132.00	X		132.00	0.00	132.00	X	0%		0%	
All other advertisements.	462.00	0.00	462.00	X		462.00	0.00	462.00	X	0%		0%	
<b>CONDITIONS</b>													
Variation or removal of a planning condition	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	
Request for confirmation that one or more conditions have been complied with - Householder	34.00	0.00	34.00	X		34.00	0.00	34.00	X	0%		0%	
Request for confirmation that one or more conditions have been complied with - All other	116.00	0.00	116.00	X		116.00	0.00	116.00	X	0%		0%	
Non-Material Amendment Householder	34.00	0.00	34.00	X		34.00	0.00	34.00	X	0%		0%	
All Other Cases	234.00	0.00	234.00	X		234.00	0.00	234.00	X	0%		0%	
High Hedge Complaints	600.00	0.00	600.00	E		600.00	0.00	600.00	E	0%		0%	
					511,914						511,961	0%	
<b>MISCELLANEOUS CHARGES</b>													
Copies of listed building entries	No charge	-	-	-		No charge	-	-	-			0%	
Copy of scanned file sent electronically	No charge	-	-	-		No charge	-	-	-			0%	
Copies of plans (A2 and larger, per plan)	10.00	2.00	12.00	V		10.00	2.00	12.00	V	20%		0%	Fees set nationally - no increase
Viability Audit Fee	Full cost of audit to be recovered from applicant	-	-	V		Full cost of audit to be recovered from applicant	-	-	V	20%		-	
					12,394						12,394	0%	
Research of Planning Data for a single domestic dwelling. (Includes research Listed Building and Ancient Monuments)	30.00	6.00	36.00	V		30.00	6.00	36.00	V	20%		0%	Omitted from return - I have included last years figure. Check ?
Research of Planning Data for a single commercial property. (Includes research Listed Building and Ancient Monuments)	60.00	12.00	72.00	V		60.00	12.00	72.00	V	20%		0%	Omitted from return - I have included last years figure. Check ?
<b>Pre Application Advice</b>													
Heritage Asset only pre-application advice (Listed Buildings and Conservation Areas not involving planning Permission)	£50 for letter Additional £50 if site visit or meeting required, plus VAT					£50 for letter Additional £50 if site visit or meeting required, plus VAT						0%	
Householder development (to enlarge, improve or alter an existing dwelling, carry out operations in its curtilage that are ancillary to the dwelling)	£51 for one site visit and one letter Additional £51 if meeting requested plus VAT					£51 for one site visit and one letter Additional £51 if meeting requested, plus VAT						0%	

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Minor Development - max 2 dwellings, non-residential schemes with max 499m2 floorspace or max 0.49ha, adverts, change of use of buildings max 499m2 floorspace or max 0.49ha and single wind turbine/telecomm mast max 17m high	£102 for one site visit and one letter Additional £51 if meeting or follow on advice is requested plus VAT					£51 for one site visit and one letter Additional £51 if meeting or follow on advice is requested, plus VAT					0%		
Intermediate Development - 3 to 9 dwellings, non-residential schemes with 500 - 999m2 floorspace or 0.5 - 0.99ha, change of use of buildings 500-999m2 floorspace or 0.5 - 0.99ha and single wind turbine/telecomm mast exceeding 17m high	£204 for one site visit and one letter Additional £51 if meeting is requested and each and every letter and meeting thereafter plus VAT					£204 for one site visit and one letter Additional £51 if meeting is requested and each and every letter and meeting thereafter plus VAT					0%		
Major Development - 10 to 49 dwellings, non-residential schemes with 1000 - 1999m2 floorspace or 1 - 1.99ha change of use of buildings 1000 - 1999m2 floorspace or 1 - 1.99ha and 2-9 wind turbines	£510 for one site visit, meeting and letter Additional £51 if meeting is requested and each and every letter and meeting thereafter plus VAT					£510 for one site visit, meeting and letter Additional £51 if meeting is requested and each and every letter and meeting thereafter plus VAT					0%		
Significant Development - 50 dwellings or more, non-residential schemes over 2000m2 floorspace or 2ha, change of use of buildings over 2000m2 floorspace or 2ha, more than 10 wind turbines and any scheme requiring FIA	£1,020 for two site visits and two meetings Additional £51 for each and every meeting thereafter plus VAT					£1,020 for two site visits and two meetings Additional £51 for each and every meeting thereafter plus VAT					0%		
Planning Performance Agreement (PPA)	Full cost of service to be recharged	-	-	V		Full cost of service to be recharged	-	-	V	20%		-	
					21,097						21,519		
<b>PLANNING APPLICATION FEES EXEMPTIONS - CONCESSIONARY FEES</b>													
Applications for alterations to a dwelling house for the benefit of a disabled person and alterations to a public building for the sole purpose of providing means of access for disabled persons	No charge	-	-	-		No charge	-	-	-			-	
Applications for Listed Building consent or applications for Conservation Area Consent	No charge	-	-	-		No charge	-	-	-			-	
Planning permission for relevant demolition in a conservation area	No charge	-	-	-		No charge	-	-	-			-	
Works to trees subject to TPO or in a Conservation Area Hedgerow removal	No charge	-	-	-		No charge	-	-	-			-	
Some submissions and modified re-submissions from the same applicant within 12 months of the previous approval, for the same site.	No charge	-	-	-		No charge	-	-	-			-	
The first revised application for development on the same site by the same applicant submitted within 12 months of the receipt of an application that is later withdrawn.	No charge	-	-	-		No charge	-	-	-			-	
Application for a lawful development certificate for an existing use, where an application for planning permission for the same development would be exempt from the need to pay a planning fee under any other planning fee regulation	No charge	-	-	-		No charge	-	-	-			-	
If the application is for consent to display an advertisement following either a withdrawal of an earlier application (before notice of decision was issued) or where the application is made following refusal of consent for display of an advertisement, and where the application is made by or on behalf of the same person	No charge	-	-	-		No charge	-	-	-			-	
If the application is for consent to display an advertisement which results from a direction under Regulation 7 of the 2007 Regulations, dis-applying deemed consent Regulation 6 to the advertisement in question.	No charge	-	-	-		No charge	-	-	-			-	
If the application is for alternative proposals for the same site by the same applicant, in order to benefit from permitted development right in Schedule 2 Part 3 Class V of GDPO 2015 (as amended)	No charge	-	-	-		No charge	-	-	-			-	
If the application relates to a condition or conditions on an application for Listed Building Consent or a planning permission for relevant demolition in a Conservation Area	No charge	-	-	-		No charge	-	-	-			-	
If the application is for a certificate of lawfulness of proposed works to a listed building	No charge	-	-	-		No charge	-	-	-			-	
Prior approval for a proposed larger home extension	No charge	-	-	-		No charge	-	-	-			-	
If the application is for an alternative proposal being submitted on the same site by the same applicant on the same day where the application is of lesser cost then the fee is 50%	No charge	-	-	-		No charge	-	-	-			-	

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In respect of Reserved Matters you must pay a sum equal to or greater than what would be payable at current rates for approval of all reserved matters. If that amount has been paid then the fee is F46?	No charge	-	-	-		No charge	-	-	-			-	
Where a planning application crosses one or more local or district planning authorities, the fee is 150% and is paid to the authority with the larger part of the site.	No charge	-	-	-		No charge	-	-	-			-	
Applications required because of the removal of permitted development rights by a condition attached to a planning permission	No charge	-	-	-		No charge	-	-	-			-	
Applications relating to a change of use from a purpose of one of the classes specified in the Use Classes Order to another purpose in the same class because the change is prohibited by a condition imposed on a previous planning permission.	No charge	-	-	-		No charge	-	-	-			-	
<b>Applications by Parish Councils</b>	No charge	-	-	X		No charge	-	-	X	0%		-	
<b>Playing Fields (Sports Clubs)</b>	No charge	0.00	0.00	X		No charge	0.00	0.00	X	0%		-	
	No charge					No charge						0%	
<b>LOCAL LAND CHARGES</b>	<p>Amended 1st April 2010.            These fees are for the Council to provide compiled property search reports for properties throughout the District.            In order to comply with Government guidance from 1st April 2009, SLDC introduced a new charging structure for property search services            a) A charging structure for unrefined property data held by the council and            b) A charging structure for the Council's services in providing compiled refined search reports            Statutory regulations on charging for property search services now require that in respect of a) that the council sets charges on a cost recovery basis only and in respect of b) that the Council has regard to the costs it incurs in providing the service.</p>												
Con29 Part 1 2016 Edition including highways	70.83	14.17	85.00	V		72.25	14.45	86.70	V	20%		2%	2% increase in line with MTFP
Con29 Part 1 2016 Edition Parcel Fee	10.21	2.04	12.25	V		10.41	2.08	12.50	V	20%		2%	
<b>LLC1</b>	20.40	0.00	20.40	X		20.81	0.00	20.81	X	0%		2%	
<b>Part 1 Enquiries</b>													
One parcel of land - included above	Included above	-	-	-		Included above	-	-	-			-	
Each additional	10.21	2.04	12.25	V		10.41	2.08	12.50	V	20%		2%	
LLC1 additional Parcel Fee	2.05	0.00	2.05	X		2.09	0.00	2.09	X	0%		2%	
<b>Part 11 Enquires</b>													
Each printed enquiry;													
For enquiries 4 - 21	11.25	2.25	13.50	V		11.48	2.30	13.77	V	20%		2%	
For Enquiry No. 22	25.50	5.10	30.60	V		26.01	5.20	31.21	V	20%		2%	
Con29 Part II submission only (Admin fee when submitted without Con29 Part 1)	10.21	2.04	12.25	V		10.41	2.08	12.50	V	20%		2%	
<b>Personal Search (Land Charge only)</b>	No charge	-	-	-		No charge	-	-	-			-	
					250,000						250,000	2%	
<b>BUILDING CONTROL FEES</b>	<p>For further information on Building Control Fees and Charges please go to:  <a href="https://www.southlakeland.gov.uk/planning-and-building/building-control/building-control-fees/">https://www.southlakeland.gov.uk/planning-and-building/building-control/building-control-fees/</a>            and see schedules 1, 2 and 3  <b>Houses up to 300 square metres &amp; Flats up to 3 storeys</b></p>												
<p>The Building Regulation Charges are divided into a Plan and Inspection charge, or Building Notice charge.            The basis of these charges are derived from Building (Local Authority Charges) Regulations 2010, valid from 1st April 2013.  <b>Full Plans</b> - The Plan Charge must be paid at the time plans are deposited with the Council. An invoice for the inspection charge will be issued after the first inspection has been carried out.</p>													

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<p><b>Building Notices</b> - The charges must be paid at the time this notice is submitted to the Council. The Building Notice Charge is the combined Plan and Inspection Charge total inclusive of VAT. A Building Notice cannot be used for new houses where new roads or streets are to be constructed.</p> <p><b>Notes:</b></p> <p>1. The amount of the plan charge is based on the number of dwelling types contained in the application; the inspection charge is based on the total units in the project.</p> <p>2. For 5 or more dwellings or if the floor area of the dwelling exceeds 300m<sup>2</sup> or flats over 3 storeys, the charge will be individually determined.</p> <p>3. For electrical work not covered under a Competent Persons Scheme, the basic inspection charge per dwelling will be £270.00 including VAT (account will be given to repetitive work and a discount may be applied).</p> <p>4. Unless otherwise agreed, schemes exceeding one year in duration may be subject to an additional charge.</p>													
<b>Charges for New Dwellings</b>													
<u>Plan Charge</u>													
1 Dwelling type	225.00	45.00	270.00	V		250.00	50.00	300.00	V	20%		11%	Fees reviewed in line with commercial competition and other local authorities
2 Dwelling types	300.00	60.00	360.00	V		325.00	65.00	390.00	V	20%		8%	
3 Dwelling types	375.00	75.00	450.00	V		400.00	80.00	480.00	V	20%		7%	
4 Dwelling types	475.00	95.00	570.00	V		Contact for price	-	-	V	20%		-	
6 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
7 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
8 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
9 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
10 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
11 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
12 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
13 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
14 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
15 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
16 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
17 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
18 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
19 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
<u>Inspection Charge</u>													
1 Dwelling type	475.00	95.00	570.00	V		500.00	100.00	600.00	V	20%		5%	
2 Dwelling types	625.00	125.00	750.00	V		675.00	135.00	810.00	V	20%		8%	
3 Dwelling types	825.00	165.00	990.00	V		875.00	175.00	1,050.00	V	20%		6%	
4 Dwelling types	950.00	190.00	1,140.00	V		Contact for price	-	-	V	20%		-	
6 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
7 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
8 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
9 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
10 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
11 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
12 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
13 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	

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14 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
15 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
16 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
17 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
18 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
19 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
<u>Building Notice Charge</u>													
1 Dwelling type	700.00	140.00	840.00	V		750.00	150.00	900.00	V	20%		7%	
2 Dwelling types	925.00	185.00	1,110.00	V		1,000.00	200.00	1,200.00	V	20%		8%	
3 Dwelling types	1,200.00	240.00	1,440.00	V		1,530.00	306.00	1,836.00	V	20%		28%	
4 Dwelling types	1,425.00	285.00	1,710.00	V		Contact for price	-	-	V	20%		-	
6 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
7 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
8 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
9 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
10 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
11 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
12 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
13 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
14 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
15 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
16 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
17 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
18 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
19 Dwelling types	Contact for price	-	-	V		Contact for price	-	-	V	20%		-	
<u>Certain Small Domestic Buildings &amp; Extensions and Other Work</u>													
<p>The Building Regulation Charges are divided into a Plan and Inspection charge, Building Notice charge and Regularisation charge.</p> <p>The basis of these charges are derived from Building (Local Authority Charges) Regulations 2010, valid from 1st April 2013.</p> <p><b>Full Plans</b> - The Plan Charge must be paid at the time plans are deposited with the Council. Where an inspection charge applies, an invoice will be issued after the first inspection has been carried out.</p> <p><b>Building Notices</b> - The charges must be paid at the time this notice is submitted to the Council.</p> <p><b>Regularisation Charge</b> - This type of application is solely for use where work undertaken on or after 11 November 1985 and is already completed without prior knowledge / notification to the Council and house owners seek retrospective certification. However these charges are 150% of the net charge.</p> <p><b>Exemption</b> - Where work is to provide access and facilities for disabled people in an existing building, or is an extension of a room in a dwelling, where sole use will be for the carrying out of medical treatment or storage facilities for a disabled person, adaptation or replacement of accommodation, no charge is payable.</p> <p><b>Total Estimated Cost for Works Under Schedule 3</b> - Charges for all commercial / industrial / other residential and domestic alterations are taken from Schedule 3. These are based on an estimated cost that would be charged by a professional contractor, excluding professional fees and VAT.</p> <p><b>Small Buildings and Extensions (Schedule 2)</b> - Where the work in question includes the erection of more than one extension to a building, the total floor area of all such extensions should be combined to determine the charge payable in accordance with Schedule 2.</p> <p><b>Stage Payments</b> - In certain cases charges may be paid by instalments, by prior agreement with the Building Control Team Leader.</p> <p>Please note : Unless otherwise agreed, schemes exceeding one year duration may be subject to an additional charge.</p>													

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE	
<b>Applying for Building Regulations Approval</b>														
<u>Full Plans - Deposit Charge</u>														
Attached or Detached garage over 30m <sup>2</sup> but under 60m <sup>2</sup>	150.00	30.00	180.00	V		150.00	30.00	180.00	V	20%		0%	Fees reviewed in line with commercial competition and other local authorities	
Domestic extensions up to 10m <sup>2</sup>	150.00	30.00	180.00	V		0.00	0.00	0.00	V	20%		-100%		
Domestic extensions over 10m <sup>2</sup> but under 20m <sup>2</sup>	150.00	30.00	180.00	V		150.00	30.00	180.00	V	20%		0%		
Domestic extensions over 20m <sup>2</sup> but under 40m <sup>2</sup>	150.00	30.00	180.00	V		175.00	35.00	210.00	V	20%		17%		
Domestic extensions over 40m <sup>2</sup> but under 60m <sup>2</sup>	150.00	30.00	180.00	V		200.00	40.00	240.00	V	20%		33%		
Domestic extensions over 60m <sup>2</sup> but under 100m <sup>2</sup>	150.00	30.00	180.00	V		225.00	45.00	270.00	V	20%		50%		
Domestic extensions over 100m <sup>2</sup>	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-		
A loft conversion	150.00	30.00	180.00	V		0.00	0.00	0.00	V	20%		-100%		
<u>Full Plans - Inspection Charge</u>														
Detached or attached garage over 30m <sup>2</sup> but under 60m <sup>2</sup>	175.00	35.00	210.00	V		200.00	40.00	240.00	V	20%		14%		
Domestic extensions 4 - 10m <sup>2</sup>	175.00	35.00	210.00	V		0.00	0.00	0.00	V	20%		-100%		
Domestic extensions over 10m <sup>2</sup> but under 20m <sup>2</sup>	250.00	50.00	300.00	V		250.00	50.00	300.00	V	20%		0%		
Domestic extensions over 20m <sup>2</sup> but under 40m <sup>2</sup>	300.00	60.00	360.00	V		325.00	65.00	390.00	V	20%		8%		
Domestic extensions over 40m <sup>2</sup> but under 60m <sup>2</sup>	375.00	75.00	450.00	V		400.00	80.00	480.00	V	20%		7%		
Domestic extensions over 60m <sup>2</sup> but under 100m <sup>2</sup>	475.00	95.00	570.00	V		475.00	95.00	570.00	V	20%		0%		
Domestic extensions over 100m <sup>2</sup>	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-		
A loft conversion	250.00	50.00	300.00	V		0.00	0.00	0.00	V	20%		-100%		
<u>Building Notice</u>														
Detached or attached garage over 30m <sup>2</sup> but under 60m <sup>2</sup>	325.00	65.00	390.00	V		350.00	70.00	420.00	V	20%		8%		
Domestic extensions up to 10m <sup>2</sup>	325.00	65.00	390.00	V		0.00	0.00	0.00	V	20%		-100%		
Domestic extensions over 10m <sup>2</sup> but under 20m <sup>2</sup>	400.00	80.00	480.00	V		400.00	80.00	480.00	V	20%		0%		
Domestic extensions over 20m <sup>2</sup> but under 40m <sup>2</sup>	425.00	85.00	510.00	V		500.00	100.00	600.00	V	20%		18%		
Domestic extensions over 40m <sup>2</sup> but under 60m <sup>2</sup>	525.00	105.00	630.00	V		600.00	120.00	720.00	V	20%		14%		
Domestic extensions over 60m <sup>2</sup> but under 100m <sup>2</sup>	625.00	125.00	750.00	V		700.00	140.00	840.00	V	20%		12%		
Domestic extensions over 100m <sup>2</sup>	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-		
A loft conversion	400.00	80.00	480.00	V		400.00	80.00	480.00	V	20%		0%		
<u>Regularisation</u>														
Detached or attached garage over 30m <sup>2</sup> but under 60m <sup>2</sup>	487.50	0.00	487.50	X		525.00	0.00	525.00	X	0%		8%		
Domestic extensions 4 - 10m <sup>2</sup>	487.50	0.00	487.50	X		0.00	0.00	0.00	X	0%		-100%		
Domestic extensions over 10m <sup>2</sup> but under 20m <sup>2</sup>	600.00	0.00	600.00	X		600.00	0.00	600.00	X	0%		0%		
Domestic extensions over 20m <sup>2</sup> but under 40m <sup>2</sup>	675.00	0.00	675.00	X		750.00	0.00	750.00	X	0%		11%		
Domestic extensions over 40m <sup>2</sup> but under 60m <sup>2</sup>	787.50	0.00	787.50	X		900.00	0.00	900.00	X	0%		14%		
Domestic extensions over 60m <sup>2</sup> but under 100m <sup>2</sup>	937.50	0.00	937.50	X		1,050.00	0.00	1,050.00	X	0%		12%		
Domestic extensions over 100m <sup>2</sup>	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-		
A loft conversion	600.00	0.00	600.00	X		600.00	0.00	600.00	X	0%		0%		
<b>Electrical Installation</b>														
Electrical Installation - Re-wiring not included in the Competent Persons Scheme	225.00	45.00	270.00	V		250.00	50.00	300.00	V	20%		11%		
Electrical Installation - New circuits	150.00	30.00	180.00	V		175.00	35.00	210.00	V	20%		17%		
Electrical Installation - Single socket / light point	100.00	20.00	120.00	V		150.00	30.00	180.00	V	20%		50%		
<b>Minimum Charges</b>														
<u>Total Charge</u>														
Replacement of 1 - 6 windows or doors in dwellings, not part of a FENSA scheme (or equivalent)	100.00	20.00	120.00	V		100.00	20.00	120.00	V	20%		0%		
Replacement of 7 - 12 windows or doors in dwellings, not part of a FENSA scheme (or equivalent)	150.00	30.00	180.00	V		150.00	30.00	180.00	V	20%		0%		
Replacement of 13 or more windows or doors in dwellings, not part of a FENSA scheme (or equivalent)	225.00	45.00	270.00	V		225.00	45.00	270.00	V	20%		0%		
Sewage treatment plant	225.00	45.00	270.00	V		225.00	45.00	270.00	V	20%		0%		
Chimney lining / Insulation of stove	100.00	20.00	120.00	V		0.00	0.00	0.00	V	20%		-100%		
A revised scheme considered not to be the same as originally deposited	100.00	20.00	120.00	V		150.00	30.00	180.00	V	20%		50%		
Material alteration to thermal element requiring upgrading of insulation, greater than 25% of roof, walls or floors.	100.00	20.00	120.00	V		100.00	20.00	120.00	V	20%		0%		
Conversion of single garage to habitable room	225.00	45.00	270.00	V		250.00	50.00	300.00	V	20%		11%		

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
Demolition Notices (if done within the six week period of submission)	125.00	0.00	125.00	E		150.00	0.00	150.00	E	0%		20%	
<u>Regularisation</u>													
Replacement of 1 - 6 windows or doors in dwellings, not part of a FENSA scheme (or equivalent)	150.00	0.00	150.00	X		150.00	0.00	150.00	X	0%		0%	
Replacement of 7 - 12 windows or doors in dwellings, not part of a FENSA scheme (or equivalent)	225.00	0.00	225.00	X		225.00	0.00	225.00	X	0%		0%	
Replacement of 13 or more windows or doors in dwellings, not part of a FENSA scheme (or equivalent)	337.50	0.00	337.50	X		337.50	0.00	337.50	X	0%		0%	
Sewage treatment plant	337.50	0.00	337.50	X		375.00	0.00	375.00	X	0%		11%	
Chimney lining / insulation of stove	337.50	0.00	337.50	X		0.00	0.00	0.00	X	0%		-100%	
Material alteration to thermal element requiring upgrading of insulation, greater than 25% of roof, walls or floors.	150.00	0.00	150.00	X		150.00	0.00	150.00	X	0%		0%	
Conversion of single garage to habitable room	337.50	0.00	337.50	X		375.00	0.00	375.00	X	0%		0%	
<b>All Other Work</b>													
<u>Plan Charge</u>													
£0 - £1,000	100.00	20.00	120.00	V		150.00	30.00	180.00	V	20%		50%	
£1,001 - £2,000	150.00	30.00	180.00	V		0.00	0.00	0.00	V	20%		-100%	
£2,001 - £5,000	225.00	45.00	270.00	V		250.00	50.00	300.00	V	20%		11%	
£5,001 - £10,000	75.00	15.00	90.00	V		100.00	20.00	120.00	V	20%		33%	
£10,001 - £20,000	75.00	15.00	90.00	V		125.00	25.00	150.00	V	20%		67%	
£20,001 - £30,000	100.00	20.00	120.00	V		125.00	25.00	150.00	V	20%		25%	
£30,001 - £40,000	125.00	25.00	150.00	V		150.00	30.00	180.00	V	20%		20%	
£40,001 - £50,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£50,001 - £60,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£60,001 - £70,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£70,001 - £80,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£80,001 - £90,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£90,001 - £100,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£100,001 - £125,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£125,001 - £150,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£150,001 - £175,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£175,001 - £200,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£200,001 - £225,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£225,001 - £250,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
<u>Inspection Charge</u>													
£0 - £1,000	-	-	-	V		-	-	-	V	20%		-	
£1,001 - £2,000	-	-	-	V		-	-	-	V	20%		-	
£2,001 - £5,000	-	-	-	V		-	-	-	V	20%		-	
£5,001 - £10,000	200.00	40.00	240.00	V		200.00	40.00	240.00	V	20%		0%	
£10,001 - £20,000	250.00	50.00	300.00	V		275.00	55.00	330.00	V	20%		10%	
£20,001 - £30,000	325.00	65.00	390.00	V		350.00	70.00	420.00	V	20%		8%	
£30,001 - £40,000	400.00	80.00	480.00	V		425.00	85.00	510.00	V	20%		6%	
£40,001 - £50,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£50,001 - £60,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£60,001 - £70,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£70,001 - £80,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£80,001 - £90,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£90,001 - £100,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£100,001 - £125,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
£125,001 - £150,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£150,001 - £175,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£175,001 - £200,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£200,001 - £225,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£225,001 - £250,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
<b>Building Notice Charge</b>													
£0 - £1,000	100.00	20.00	120.00	V		150.00	30.00	180.00	V	20%		50%	
£1,001 - £2,000	150.00	30.00	180.00	V		0.00	0.00	0.00	V	20%		-100%	
£2,001 - £5,000	225.00	45.00	270.00	V		250.00	50.00	300.00	V	20%		11%	
£5,001 - £10,000	275.00	55.00	330.00	V		300.00	60.00	360.00	V	20%		9%	
£10,001 - £20,000	325.00	65.00	390.00	V		375.00	75.00	450.00	V	20%		15%	
£20,001 - £30,000	425.00	85.00	510.00	V		475.00	95.00	570.00	V	20%		12%	
£30,001 - £40,000	525.00	105.00	630.00	V		575.00	115.00	690.00	V	20%		10%	
£40,001 - £50,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£50,001 - £60,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£60,001 - £70,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£70,001 - £80,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£80,001 - £90,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£90,001 - £100,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£100,001 - £125,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£125,001 - £150,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£150,001 - £175,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£175,001 - £200,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£200,001 - £225,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
£225,001 - £250,000	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
<b>Regularisation Charge</b>													
£0 - £1,000	150.00	0.00	150.00	X		225.00	0.00	225.00	X	0%		50%	
£1,001 - £2,000	225.00	0.00	225.00	X		0.00	0.00	0.00	X	0%		-100%	
£2,001 - £5,000	337.50	0.00	337.50	X		375.00	0.00	375.00	X	0%		11%	
£5,001 - £10,000	412.50	0.00	412.50	X		450.00	0.00	450.00	X	0%		9%	
£10,001 - £20,000	487.50	0.00	487.50	X		562.50	0.00	562.50	X	0%		15%	
£20,001 - £30,000	637.50	0.00	637.50	X		712.50	0.00	712.50	X	0%		12%	
£30,001 - £40,000	787.50	0.00	787.50	X		862.50	0.00	862.50	X	0%		10%	
£40,001 - £50,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£50,001 - £60,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£60,001 - £70,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£70,001 - £80,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£80,001 - £90,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£90,001 - £100,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£100,001 - £125,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£125,001 - £150,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£150,001 - £175,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE
£175,001 - £200,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£200,001 - £225,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
£225,001 - £250,000	Contact for Price	-	-	X		Contact for Price	-	-	X	0%		-	
					331,877						338,514	-2%	
Please note : Unless otherwise agreed, schemes exceeding one year in duration may be subject to an additional charge. In the case of charges for contracts which exceed £50,000 or where contracts below this level are likely to be repeated, Please contact the Building Control Team Leader to establish the appropriate charges.													
<b>STREET NAMING AND NUMBERING</b>													
Confirmation of address - each application	24.23	4.85	29.07	V		24.71	4.94	29.65	V	20%		2%	
Each single application to change address	98.60	19.72	118.32	V		100.58	20.12	120.69	V	20%		2%	
For each and every additional address in an application to change address	10.41	2.08	12.50	V		10.62	2.12	12.75	V	20%		2%	
Each single address application on a New Development site	24.23	4.85	29.07	V		24.71	4.94	29.65	V	20%		2%	
For each every additional address in an application on a New Development site	10.41	2.08	12.50	V		10.62	2.12	12.75	V	20%		2%	
					15,824						16,140	2%	
<b>Miscellaneous Charges</b>													
Research of Building Control Data for a single domestic dwelling	30.00	6.00	36.00	V		30.00	6.00	36.00	V	20%		0%	
Research of Building Control Data for a single commercial property	50.00	10.00	60.00	V		50.00	10.00	60.00	V	20%		0%	
Copy of Completion Certificate	25.00	5.00	30.00	V		30.00	6.00	36.00	V	20%		20%	
Re open an application - from £250 plus VAT	Contact for Price	-	-	V		Contact for Price	-	-	V	20%		-	
					1,300						1,326	n/a	
<b>Houses in Multiple Occupation - Initial Licence</b>													
<i>Minimum charge / 10% discount for membership of the Cumbria Landlord Accreditation Scheme</i>													
each additional letting room above 5 rooms (max £600)	31.21	0.00	31.21	X		31.21	0.00	31.21	X	0%		0%	This is more in line with the work carried out on HMOs based on letters, visits and emails required and is more consistent with other areas such as Barrow. This will comprise £241.50 licence application and £283.50 assessment and licence initially £525
<i>If a landlord applies for a licence / 10% discount for membership of the Cumbria Landlord Accreditation Scheme</i>													
<b>Houses in Multiple Occupation - Renewal of Licence</b>													
<i>10% discount for membership of the Cumbria Landlord Accreditation Scheme</i>													
					3,920						3,998	12%	This increase is to better reflect the work undertaken to process and issue a renewal licence.
<b>Immigration Inspections</b>													
	110.38	0.00	110.38	X	600	112.60	0.00	112.60	X	0%	612	2%	Increased by 2% in line with MTFP
<b>DISABLED FACILITIES GRANTS</b>													
Level Access Showers	17% of contract price	-	-	V		17% of contract price	-	-	V	20%		-	
Overbath Showers	17% of contract price	-	-	V		17% of contract price	-	-	V	20%		-	
Ramps	17% of contract price	-	-	V		17% of contract price	-	-	V	20%		-	
Stairlifts	17% of contract price	-	-	V		17% of contract price	-	-	V	20%		-	
Door Widening	17% of contract price	-	-	V		17% of contract price	-	-	V	20%		-	
Other major works	17% of contract price	-	-	V		1,078.30	215.66	1,293.96	V	20%		-	This should be a fixed fee - cannot be a % of contract price - Contracts for major works can be up to £100k would result in additional £17k which is excessive. Fixed fee in 20/21 was £1036.83 x 4% (2% in line with MTFP 21/22 and 22/23) = £1078.30
Other minor works	17% of contract price	-	-	V		17% of contract price	-	-	V	20%		-	
Flat rate additions for additional lots	17% of contract price	-	-	V		317.71	63.54	381.25	V	20%		-	This should be a fixed fee - £305.49 was 20/21 fixed fee - £305.49 x 4% (2% in line with MTFP 21/22 and 22/23) = 317.71
Architectural Design Service - Per Hour	17% of contract price	-	-	V		43.35	8.67	52.02	V	20%		-	Officer hourly charge out rate (Grade J SCP 30-33 x 2% for possible pay award

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE	
Aborted Works	17% of contract price	-	-	V		306.15	61.23	367.38	V	20%		-	This should be a fixed fee - cannot be a % of contract price as contract price is often not known when works aborted. £294.38 was 20/21 fixed fee - £294.38 x 4% (2% in line with MTFP 21/22 and 22/23 = 306.15	
<b>COURT COSTS FOR NNDR AND COUNCIL TAX SUMMONSES</b>														
<b>Council Tax Summonses (Liability Order)</b>														
South Lakeland Court	75.00	0.00	75.00	X		75.00	0.00	75.00	X	0%		0%	Fees set by Courts	
Furness & District Court	75.00	0.00	75.00	X		75.00	0.00	75.00	X	0%		0%		
<b>Committal Warrants</b>														
Application for issue of a warrant	240.00	0.00	240.00	X		240.00	0.00	240.00	X	0%		0%		
Application for an arrest warrant - with bail	75.00	0.00	75.00	X		75.00	0.00	75.00	X	0%		0%		
Application for an arrest warrant - without bail	105.00	0.00	105.00	X		105.00	0.00	105.00	X	0%		0%		
					182,832						182,832			
<b>NNDR Summonses (Liability Order)</b>														
South Lakeland Court	75.00	0.00	75.00	X		75.00	0.00	75.00	X	0%		0%		
Furness & District Court	75.00	0.00	75.00	X		75.00	0.00	75.00	X	0%		0%		
					22,603						22,603			
<b>Community Infrastructure Levy - please use this link;</b> <a href="https://www.southlakeland.gov.uk/planning-and-building/planning/community-infrastructure-levy-cil-for-planning-applications/community-infrastructure-levy-cil-charges-exemptions-remittances-and-appeals/">https://www.southlakeland.gov.uk/planning-and-building/planning/community-infrastructure-levy-cil-for-planning-applications/community-infrastructure-levy-cil-charges-exemptions-remittances-and-appeals/</a>														
<b>INFORMATION REQUESTS</b>														
Environmental Information Regulations (2004) SLDC Charging Policy (charge per hour)	25.00	0.00	25.00	X		25.00	0.00	25.00	X	0%		0.00%		
Section 2 Part 1 (5)(3) Data Protection Act 2018	75.00	0.00	75.00	X		75.00	0.00	75.00	X	0%		0.00%		
<b>ELECTORAL REGISTRATION</b>														
<b>REGISTER OF ELECTORS</b>														
Full and Open Registers														
In data form - initial fee	20.00	0.00	20.00	X		20.00	0.00	20.00	X	0%		0.00%	Statutory Fees - No Change	
per 1000 entries (or part thereof)	1.50	0.00	1.50	X		1.50	0.00	1.50	X	0%		0.00%	Statutory Fees - No Change	
In printed form - initial fee	10.00	0.00	10.00	X		10.00	0.00	10.00	X	0%		0.00%	Statutory Fees - No Change	
per 1000 entries (or part thereof)	5.00	0.00	5.00	X		5.00	0.00	5.00	X	0%		0.00%	Statutory Fees - No Change	
Monthly Updates to the Register														
In data form - initial fee	20.00	0.00	20.00	x		20.00	0.00	20.00	x	0%		0.00%	Statutory Fees - No Change	
per 1000 entries (or part thereof)	1.50	0.00	1.50	x		1.50	0.00	1.50	x	0%		0.00%	Statutory Fees - No Change	
In printed form - initial fee	10.00	0.00	10.00	x		10.00	0.00	10.00	x	0%		0.00%	Statutory Fees - No Change	
per 1000 entries (or part thereof)	5.00	0.00	5.00	x		5.00	0.00	5.00	x	0%		0.00%	Statutory Fees - No Change	
Marked Register from Elections														
In data form - initial fee	10.00	0.00	10.00	X		10.00	0.00	10.00	X	0%		0.00%	Statutory Fees - No Change	
per 1000 entries (or part thereof)	1.00	0.00	1.00	X		1.00	0.00	1.00	X	0%		0.00%	Statutory Fees - No Change	
In printed form - initial fee	10.00	0.00	10.00	X		10.00	0.00	10.00	X	0%		0.00%	Statutory Fees - No Change	
per 1000 entries (or part thereof)	2.00	0.00	2.00	X		2.00	0.00	2.00	X	0%		0.00%	Statutory Fees - No Change	
					447						456			