

	NET CHARGE 2021/22	VAT	GROSS CHARGE 2021/22	VAT CODE	BUDGET 2021/22	NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	VAT %	BUDGET 2022/23	% Increase Net Fee 2022/23	REASON FOR FEE CHANGE	
Non-motorised craft Windsurfers, canoes and untrailered dinghies Ferry Nab only	No charge		No charge	V		No charge		No charge	V	20%				
Waterhead Slipway All craft up to 6m with max 5hp Waterhead- up to 6m overall length of craft and max 5 hp	2.50	0.50	3.00	V		2.67	0.53	3.20	V	20%		7%		
					11,099						11,321			
Encroachments The VAT treatment of the encroachment depends on whether the Council has exercised its option to tax the individual encroachment site. If the option has been exercised for the site, then the supply is vatatable at the standard rate.													Currently expecting Moorings to meet targets. All morrings and encroachments to increase by standard 2% only.	
Private Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre	29.00	0.00	29.00	E		30.00	0.00	30.00	E	0%		3%		
Commercial Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre	53.00	0.00	53.00	E		54.00	0.00	54.00	E	0%		2%		
Slipways Private per linear Metre Commercial per linear metre	22.00 40.00	0.00 0.00	22.00 40.00	E E		22.50 41.00	0.00 0.00	22.50 41.00	E E	0% 0%		2% 3%		
Mooring Posts Private Commercial	7.00 13.25	0.00 0.00	7.00 13.25	E E		7.15 13.50	0.00 0.00	7.15 13.50	E E	0% 0%		2% 2%		
Fences and walls Per Linear metre in length Private Per Linear metre in length Commercial Railway lines - per pair Private Railway lines - per pair Commercial	22.00 40.00 77.00 141.00	0.00 0.00 0.00 0.00	22.00 40.00 77.00 141.00	E E E E		22.50 41.00 78.50 144.00	0.00 0.00 0.00 0.00	22.50 41.00 78.50 144.00	E E E E	0% 0% 0% 0%		2% 3% 2% 2%		
Cables - each Private Cables - each Commercial	77.00 141.00	0.00 0.00	77.00 141.00	E E		78.50 144.00	0.00 0.00	78.50 144.00	E E	0% 0%		2% 2%		
Trot mooring chain- per 0.304m Trot mooring Administration charge	5.00 656.00 193.00	0.00 0.00 0.00	5.00 656.00 193.00	E E X		5.10 670.00 197.00	0.00 0.00 0.00	5.10 670.00 197.00	E E X	0% 0% 0%		2% 2% 2%		
					641,322						654,148			
Storage of Boats Annual Storage of Boats Mooring licences (tenders) per annum (in racks) Excludes launching fee	99.17	19.83	119.00	V		104.17	20.83	125.00	V	20%		5%		Demand out growing supply and therefore increase in charges to suit demand.
Trailer sailing dinghy per max 5.5m (18ft) per year Slipping and tractor not included	274.17	54.83	329.00	V		287.50	57.50	345.00	V	20%		5%		
Catamarans	364.17	72.83	437.00	V		383.33	76.67	460.00	V	20%		5%		

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Holiday Boat Storage (Apr-Oct) Trailerred sailing dinghy per max 5.5m (18ft) per night	8.34	1.67	10.01	V		8.75	1.75	10.50	V	20%		5%	
Powered Craft and Catamarans (Max L.O.A. 5.5m- Min 3rd Party Ins)	21.67	4.33	26.00	V		22.92	4.58	27.50	V	20%		6%	
Ferry Nab Winter Storage (Nov-March) per metre	33.33	6.67	40.00	V		35.00	7.00	42.00	V	20%		5%	
Trailer parking per month	28.75	5.75	34.50	V		30.00	6.00	36.00	V	20%		4%	
					83,059						84,720		
Licence Fee													
Row boats/windsurfers and sailing dinghies	24.00	0.00	24.00	X		24.50	0.00	24.50	X	0%		2%	
All other craft:													
Up to 6.09 metres	44.00	0.00	44.00	X		45.00	0.00	45.00	X	0%		2%	
Over 6.09 mtrs & up to 9.14 metres	65.00	0.00	65.00	X		66.00	0.00	66.00	X	0%		2%	
Over 9.14 metres	100.00	0.00	100.00	X		102.00	0.00	102.00	X	0%		2%	
Boatmen/Shoremen - 6 years	208.00	0.00	208.00	X		212.00	0.00	212.00	X	0%		2%	
Boatmen/Shoremen - 1 year	78.00	0.00	78.00	X		80.00	0.00	80.00	X	0%		3%	
Retest fee	78.00	0.00	78.00	X		80.00	0.00	80.00	X	0%		3%	
					18,093						18,455		
Other													
Tractor per half hour	25.42	5.08	30.50	V		25.83	5.17	31.00	V	20%		2%	
Mast Hoist per use	25.42	5.08	30.50	V		25.83	5.17	31.00	V	20%		2%	
Warden Boat hire - none Emergency per hour	212.50	42.50	255.00	V		216.67	43.33	260.00	V	20%		2%	
Towing per half hour	212.50	42.50	255.00	V		216.67	43.33	260.00	V	20%		2%	
Pressure washer	25.42	5.08	30.50	V		25.83	5.17	31.00	V	20%		2%	
					2,371						2,418		
Maps - Laminated	5.00	0.00	5.00	Z		5.50	0.00	5.50	Z	0%		10%	
Registration number boards	12.92	2.58	15.50	V		13.33	2.67	16.00	V	20%		3%	
					6,563						6,694		
Mooring holder & storage client													
Car parking first 24hrs	As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V		As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V	20%			
concurrent 24 hrs	As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V		As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V	20%			
Parking Permit	161.67	32.33	194.00	V		166.67	33.33	200.00	V	20%		3%	
Car & trailer parking all day when launching	11.04	2.21	13.25	V		11.25	2.25	13.50	V	20%		2%	
					38,137						38,900		
Sewage Pump out													
SLDC Mooring Holders													
1 Credit	2.00	0.00	2.00	Z		2.00	0.00	2.00	Z	0%		0%	
Non SLDC Mooring Holders													
1 Credit	5.00	0.00	5.00	Z		5.00	0.00	5.00	Z	0%		0%	
Residential Encroachments/Berthing & Mooring Agreements													
Private Residential - Agreement preparation, renewal, assignment	200.00	0.00	200.00			500.00	0.00	500.00	X	0%		150%	Correcting as per agreement last year
Hourly rate for lake legal work (per hour)	150.00	0.00	150.00		10,000	150.00	0.00	150.00	X	0%	10,200	0%	

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Legal Fees for Property Transactions - Leases/Sales/Purchases (open market value)													
Commercial Encroachments													
Per Transaction value													
£0-£2,000	750.00	0.00	750.00	X		765.00	0.00	765.00	X	0%		2%	
£2,001-£5,000	1,000.00	0.00	1,000.00	X		1,020.00	0.00	1,020.00	X	0%		2%	
£5,001-£10,000	1,250.00	0.00	1,250.00	X		1,275.00	0.00	1,275.00	X	0%		2%	
£10,001-£25,000	1,750.00	0.00	1,750.00	X		1,785.00	0.00	1,785.00	X	0%		2%	
£25,001 - £100,000	2,250.00	0.00	2,250.00	X		2,295.00	0.00	2,295.00	X	0%		2%	
£100,001 - £250,000	2,750.00	0.00	2,750.00	X		2,805.00	0.00	2,805.00	X	0%		2%	
£250,001 +	3,250.00	0.00	3,250.00	X		3,315.00	0.00	3,315.00	X	0%		2%	
					6,000						6,120		