

Procurement Schedule 2022/23

Appendix 1

TITLE	Procurement Process Start by F/Y quarter	Contract START DATE	Contract END DATE	Responsible Officer	Portfolio Holder	Ward	DESCRIPTION OF CONTRACT	Review Date	EXTENSION (if applicable)	New Est Value £	New Procurement Process	New Contract	New Approval Process	Forward Plan	CONTRACT TYPE	Budget Code	Carried Forward from previous year	Comments
2 vehicles for Street Cleansing	Quarter 2	01/09/2022	31/03/2023	Thwaites, David	Phil Dixon	All	Purchase of 2 vehicles for Street Cleansing		£60k - £100k	£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	One-off		y	
3 electric and water bollards for public jetties at Ferry Nab	Quarter 2	22/23	22/23	F Flannigan	Lake Admin committee	Bownes Levens	Installation of bollards to support additional winter berthing	07/12/2021	no	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off		N/A	
7.5t vehicle	Quarter 2	01/09/2022	31/03/2023	Thwaites, David	Phil Dixon	All	7.5 t vehicle for street scene			£10k - £25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule			N	
Apprenticeships	Quarter 2	01/09/2022	01/09/2024	Bradley, Dawn	Phil Dixon	All	Use of apprenticeship levy to train new apprentices and existing employees. One or various suppliers			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Individual Item on Forward Plan				
Archers Meadow Playground	Quarter 2	01/04/2022	31/03/2023	Polly Straker	Phil Dixon	Kendal East	Purchase of playground equipment for Archers Meadow		N/a	£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	One-off		No	Procurement via the ESPO Framework. Fund raising not started. carry forward to 2020/21.
Asset Management Software	Quarter 1	01/04/2022	31/03/2026	Sion Thomas	Andrew Jarvis	None	Asset Management Software upgrade.			£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Individual Item on Forward Plan	One Off		No	
Automatic Doors and Roller Shutters maintenance	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	None	Maintenance of the Automatic Doors and roller shutters			£10k - £25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule	One-off		Yes	
Back up for Microsoft 365	Quarter 1	01/08/2022	31/07/2024	Wright, Ben	Jonathan Brook	None	Backup for Microsoft 365			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule				
BACS system	Quarter 1	01/06/2022	31/05/2024	Smith, Helen	Andrew Jarvis	None	Migration of BACS from Premis to Cloud			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule				
Car Park pay by phone	Quarter 2	22/23	22/25	F Flannigan	Phil Dixon	All	Pay by phone system for all car park	07/12/2021	no	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	3 years		N/A	
Collection of Clinical Waste	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Phil Dixon	All	Collection of Clinical waste from private residence throughout the district.			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	New Contract		No	
Contact centre phones Enghouse	Quarter 1	11/07/2022	10/07/2024	Wright, Ben	Jonathan Brook	None	Contact centre phones Enghouse currently supplied by ITSPS, either extend or reprocure			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule			No	
Corporate Email Archiving system	Quarter 1	01/06/2022	31/05/2026	Wright, Ben	Jonathan Brook	None	Solution to archive all e-mails centrally both sent and received by SLDC		N/A	£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule				
Corporate Phone/Tablet Security Solution	Quarter 1	01/04/2022	31/03/2023	Wright, Ben	Phil Dixon	None	Security Solution for Tablets and Mobile Phones		N/A	£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule				
Council Meeting Admin system (ModGov)	Quarter 2	01/04/2023	31/03/2025	McVey, Simon	Jonathan Brook	None	ModGov extension/replacement			£10k - £25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule				
Data Warehouse Technology/Support	Quarter 1	01/04/2022	31/03/2023	Wright, Ben	Phil Dixon	None	Technology or support services to enable the creation of a Data Warehouse		N/A	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule				
Dean Gibson School Drainage Works	Quarter 3	22/23	22/23	Sion Thomas	Clr Jarvis	Kendal West	Drainage works to resolve flooding works	01.09.21	N/A	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off		No.	
Disaster and back up recovery of IT Services	Quarter 3	01/10/2023	30/09/2026	Wright, Ben	Jonathan Brook	None	Contract for disaster and back up recovery of IT services			N/A	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule			
Document storage system (Info @work)	Quarter 2	01/04/2023	31/03/2025	McVey, Simon	Jonathan Brook	None	Document Storage system to link into other systems			£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule				
Electronic Tendering System	Quarter 1	01/07/2023	30/06/2027	Gill Flowers	Andrew Jarvis	None	Replacement for the Chest. Joint Contract with all North East Local Authorities			£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	Replacement	DSF2014864	no	Multi Council procurement led by Greater Manchester Council
Enhanced Cyber Security Solution	Quarter 1	01/04/2022	31/03/2026	Wright, Ben	Jonathan Brook	None	Enhanced Cyber Security Solution mainly covering e-mail security but may cover network data traffic as well		N/A	£100k - £250k	Tender	Sealed contract	Delegated Executive Decision: Director only	Individual Item on Forward Plan				
Ferry Nab Jetty Replacement	Quarter 2	22/23	22/23	Sion Thomas	Clr Jarvis	Bowness	Jetty Replacement to Ferry Nab Marina	01.09.21	N/A	£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	One Off		No.	
Fleet Maintenance Workshop Equipment Servicing	Quarter 1	01/04/2022	31/4/26	Andrew Vickers	Phil Dixon	None	The maintenance and servicing of equipment in the Fleet Maintenance vehicle workshop			N/A	under £10k	Quotes	Admin Decision : Lead Officer	Procurement Schedule	Contract		Yes	
Fleet Management Software & Hardware	Quarter 1	01/04/2022	31/03/2027	Vickers, Andrew	Phil Dixon	None	Upgrade to the existing Fleet Management and Vehicle tracking software			N/A	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One-off		Yes
Framework for the purchase of vehicle parts	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Phil Dixon	All	Set up a framework for the purchase of vehicle parts		£25k - £60k	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	New Contract		y	
Gooseholme Retaining Wall	Quarter 1	22/23	22/23	Sion Thomas	Clr Jarvis	Kendal Town	Structural Repair works to Gooseholme retaining wall.	01.09.21	N/A	Over £250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Individual Item on Forward Plan	One Off		No.	
Grange Lido structural repair and refurbishment works to create public open space	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Grange	RIBA stage 2,3 & 4 to provide detailed design and cost estimates for the refurbishment of the Grange Lido and to take through to Tender following completion of the Business Case.		Over £250k	Over £250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Procurement Schedule	One-off		y	
Grange Promenade Structural Repairs - Building Contractor	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Grange	To undertake structural repairs to sea wall defence and upgrade the Grange Promenade		Over £250k	Over £250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Procurement Schedule	One-off		y	
ICT Equipment	Quarter 1	01/04/2022	31/03/2023	Wright, Ben	Jonathan Brook	None	Laptops and Other ICT Equipment for staff, rolling programme		N/A	£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule				
Insurance Brokers	Quarter 1	01/04/2023	31/03/2028	Claire Read	Finance & Assets	None	Provision of brokerage to access insurance market for specialist covers e.g. Cyber, Marine, Terrorism	01/04/2023		under £10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Procurement Schedule	3+2	Various		Included in case LGR gets stalled/pushed back as current contract ends at 31/03/2023.
Insurance Contract	Quarter 2	01/04/2023	31/03/2028	Claire Read	Finance & Assets	None	Provision of insurance for the council across numerous policies/risks. E.g Employers and Public Liability, Property, Motor etc.	01/04/2023		Over £250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Procurement Schedule	3+2	Various		Included in case LGR gets stalled/pushed back as current contract ends at 31/03/2023.
Leaf Sweeping in the Sedbergh area	Quarter 4	01/10/2023	30/09/2025	Vickers, Andrew	Phil Dixon	Sedbergh & Kirby Lonsdale	Contract for leaf sweeping in the Sedbergh area 15/09/2021 N/A			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Individual Item on Forward Plan	Contract Renewal		No	
Legal Case Management ICT System	Quarter 1	44652	45747	Fisher, Linda	Jonathan Brook	None	Purchase & support of a Legal Case Management System			£100k - £250k	Tender	Sealed contract	Delegated Executive Decision: Director only	Individual Item on Forward Plan	New Contract		Yes	Joint with Eden
Lime re-pointing works to Castle Dairy external walls - Building Contractor	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Kendal Town	Re-pointing to external walls of Castle Dairy to remove sand/cement pointing. Work will require listed building application		£25k - £60k	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One-off		y	
Lime re-pointing works to Castle Dairy external walls - Consultant	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Kendal Town	Re-pointing to external walls of Castle Dairy to remove sand/cement pointing work will require listed building application			under £10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Procurement Schedule	One-off		y	
Local Land and Property Gazetteer ICT System	Quarter 1	01/01/2022	31/12/2027	Wright, Ben	Jonathan Brook	None	Corporate ICT System for storing and processing Local Land and Property data, used to support addressing in systems across the council.			N/A	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Individual Item on Forward Plan			No
Locata	Quarter 1	1.4.22	1.4.24	Julie Jackson	Helen Chaffey	All	Housing Options Case Management System	1.4.23	1+1	£10k - £25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule	New contract	GHM11	Yes	
Millerground Toilet Refurbishment	Quarter 1	21/22	22/23	Sion Thomas	Clr Jarvis	Bowness	Refurbishment to toilet to create Changing Place toilet	01.09.21	N/A	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	New Contract		No.	
Mobile Phones & Data/Voice Contract	Quarter 1	01/04/2022	31/08/2024	Jonathan Moloney	Jonathan Brook	None	Provision mobile phones and data and voice contract.	N/A		£10k - £25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule	Contract Renewal		Yes	
Net zero carbon project	Quarter 2	01/04/2022	31/03/2023	Blyth S	Dyan Jones	All	Working with CAFS to realise Net zero carbon projects for SLDC			£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule			No	Direct award
Owlett Ash	Quarter 2	01/04/2022	31/03/2023	Polly Straker	Phil Dixon	Arnside & Milnthorpe	Playground equipment			£60k - £100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Individual Item on Forward Plan	One-off		No	
Parking enforcement ICT management system	Quarter 2	22/23	22/26	F Flannigan	Phil Dixon	None	Upgrade of current system to support parking enforcement function	07/12/2021	yes	£25k - £60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	3 years		N/A	

Parkside Road Cemetery Roof	Quarter 2	22/23	22/23	Sion Thomas	Clr Jarvis	Kendal Town	Roof Replacement	01.09.21	N/A	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off	No.		
Pay on foot upgrade	Quarter 1	22/23	22/26	F Flannigan	Phil Dixon	Kendal Town	Upgrade of current system to support pay on foot machines to take card payments	07/12/2021	yes	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off	N/A		
Pedestrian security scheme	Quarter 1	22/23	22/23	Sion Thomas	Clr Jarvis	Bowness	Funding top up to GCC pedestrian safety scheme in Bowness.	01.09.21	N/A	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off	No.		
Purchase of 3 No. 12t Refuse Vehicles	Quarter 4	22/23	22/23	Sion Thomas	Clr Dixon	All	Purchase of vehicles for Streetscene.	01.09.21	N/A	Over E250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Individual Item on Forward Plan	One Off	No.		
Purchase of a Tractor for Ferry Nab	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Lake Administration	Bowness & Levens	Purchase of a tractor for Ferry Nab	E60k - E100k	E60k - E100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	One-off	yes			
Purchase of Bins and Boxes	Quarter 1	22/23	22/23	Sion Thomas	Clr Dixon	All	Bin/ Boxes Replacement programme	01.09.21	N/A	E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	One Off	No.		
Queens Park Skate Park	Quarter 4	01/09/2022	31/03/2023	Polly Straker	Phil Dixon	Windermere	Refurbished stake park			E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: PH and Director decision	Individual Item on Forward Plan	One-off	No		
Reconfiguration and extension to Rothay Park PC - Consultant	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Ambleside & Gasmere	Capital Project to upgrade the toilets and introduce kiosk in partnership with LPC			under E10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Individual Item on Forward Plan	One-off	Yes		
Reconfigure and extension to Rothay Park PC - Contractor	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Ambleside & Gasmere	Contractor to carry out the upgrade to toilets and introduce a kiosk in partnership with LPC.			E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	One-off	Yes		
Refurbishment of Ellerthwaite Depot - Contractor	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Windermere	A contractor to carry out the refurbishment of Ellerthwaite Depot, Windermere			E60k - E100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	N/A	One-off	Yes		
Refurbishment works to Abbot Hall - Consultant Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Kendal Town	Appointment of a consultant to advise & assist in preparing the procurement documents for the refurbishment of Abbot Hall, Kendal.			under E10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Individual Item on Forward Plan	One-off	Yes		
Refurbishment works to Abbot Hall - Contractor Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Kendal Town	Appointment of a contractor to carry out the refurbishment of Abbot Hall, Kendal			E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	One-off	Yes		
Registered Provider Partner for development of site	Quarter 1	1.4.22	1.4.24	Julie Jackson	Heleen Chaffey	All	Affordable housing development	1.4.23	n/a	Over E250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Individual Item on Forward Plan	Grant Agreement	KRT10	No	
Replacement of Market Hall Kendal lift - Consultant Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Kendal Town	Appointment of a consultant to advise & assist with the preparation of the procurement documents for the replacement of Market Hall lift			under E10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Individual Item on Forward Plan	One-off	Yes		
Replacement of Market Hall Kendal lift - Contractor Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Kendal Town	Appoint a contractor to replace the lift at Kendal Market Hall			E60k - E100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Individual Item on Forward Plan	One-off	Yes		
Revenues and Benefits ICT Software	Quarter 1	01/06/2022	31/05/2024	Vicky McDonald	Phillip Dixon	None	Extension of call off period for further 2 years for provision of Capita software via exemption	2 years		E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	Extension	DCM65 14694	No	Extension of call off period for 2 further years
Revenues and Benefits ICT System	Quarter 1	01/06/2024	TBC	Vicky McDonald	Phil Dixon	None	Provision of Revenues and Benefits ICT system			E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	New contract	DCM65	Yes	Contract term to be confirmed. Joint contract with Eden, however in light of LGR, discussions with Barrow required to potentially align contract end dates
Rothay Park retaining wall works	Quarter 1	22/23	22/23	Sion Thomas	Clr Jarvis	Ambleside	Structural Repair works to Gooseholme retaining wall.	01.09.21	N/A	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	On Off	No.		
South Lakeland News	Quarter 1	01/04/2022	31/03/2023	Richard Machin	Phil Dixon	All	Printing and Distribution of South Lakeland news		yes	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	exemption	no	Follow on contract	
Structural Repair Works for Westmorland Shopping Centre Car Park Contractor	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Andrew Jarvis	Kendal Town	A Contractor the carry out the structural repair works to concrete decking at the Westmorland Shopping Centre Multi Storey Car Park	N/A		Over E250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Individual Item on Forward Plan	One-off	Yes		
Supply of Car Park Tickets	Quarter 2	01/10/2022	30/09/2025	Flannigan, Frankie	Phil Dixon	None	Supply of Car Park Tickets and the arrangement of advertising.	N/A		E10k - E25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule	New Contract	Yes		
Tender for refreshment/ Ice cream concession on SLDC land.	Quarter 1	01/06/2022	31/03/2027	Thomas, Sion	Phil Dixon	All	Refreshment/ Ice cream concessions on SLDC land.	N/A		E10k - E25k	Written quotations	Purchase Order	Admin Decision: Lead Officer	Procurement Schedule	One-off	No		
Treasury Management Advice	Quarter 3	01/04/2023	31/03/2028	Claire Read	Finance & Assets	None	Contract for provision of advice on treasury management	01/04/2023		E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	3+2	GTV41	Included in case LGR gets stalled/pushed back as current contract ends at 31/03/2023.	
Ulverston Coronation Hall - Lift	Quarter 3	22/23	22/23	Sion Thomas	Clr Jarvis	Ulverston	Lift Replacement	01.09.21	N/A	E60k - E100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	One Off	No.		
Ulverston Market Hall Boiler	Quarter 3	22/23	22/23	Sion Thomas	Clr Jarvis	Ulverston	Boiler Replacement	01.09.21	N/A	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off	No.		
Ulverston Market Hall Roof	Quarter 3	22/23	22/23	Sion Thomas	Clr Jarvis	Ulverston	Roof replacement	01.09.21	N/A	E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	One Off	No.		
Ulverston Recyclables & Green Waste disposal	Quarter 1	01/04/2022	31/03/2025	Vickers, Andrew	Phil Dixon	Ulverston East & West	Disposal of Recyclables and Green Waste in the Ulverston area.	N/A		E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Procurement Schedule	New Contract	Yes		
Ulverston Town Clock - Consultant Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Ulverston East & West	Repair and overhaul Ulverston Town Clock	N/A		under E10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Individual Item on Forward Plan	One-off	Yes		
Ulverston Town Clock - Contractor Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Ulverston East & West	Repair and overhaul of Ulverston Town Clock	N/A		E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Individual Item on Forward Plan	One-off	Yes		
Upgrade of parking enforcement equipment hand holds and printers	Quarter 2	22/23	22/26	F Flannigan	Phil Dixon	None	New enforcement equipment to support ne car park management system	07/12/2021	no	E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Individual Item on Forward Plan	One Off	no		
Upgrade to Millerground Pumping Plant - Contractor Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Windermere	Appoint a Contractor to upgrade the pumping plant at Millerground, Windermere	N/A		E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One-off	No		
Upgrade to Millerground Pumping Plant - Consultant Appointment	Quarter 1	01/04/2022	31/03/2023	Scullion, Paul	Andrew Jarvis	Windermere	Appoint a consultant to advise and assist with the preparation of the procurement documents for a replacement pumping plant at Millerground, Windermere	N/A		under E10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Procurement Schedule	One-off	No		
Vehicle Reversing Safety Equipment	Quarter 1	01/04/2022	31/03/2023	Thomas, Sion	Phil Dixon	None	Purchase of Vehicle Reversing Safety Equipment	N/A	N/A	E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One Off	Yes		
Ulverston Leisure Phase 1 - Agronomist study for new sports pitches	Quarter 1	01/04/2022	01/07/2022	David Sykes	Clr Ashcroft	Ulverston East	Specialist consultancy to assess soils and provide recommendations for construction of new turf sports pitches			under E10k	Quotes	Purchase Order	Admin Decision : Lead Officer	Procurement Schedule	One off			
Ulverston Leisure Phase 1 - project management	Quarter 1	01/04/2022	01/04/2024	David Sykes	Clr Ashcroft	Ulverston East	Project management support for the delivery of Phase 1, including the securing of necessary consents			E25k - E60k	Written quotations	Written contract	Admin Decision: Director	Procurement Schedule	One off			
Ulverston Leisure Phase 1 - Design works for new changing pavilion and alterations to Tennis Centre	Quarter 1	01/05/2022	01/12/2022	David Sykes	Clr Ashcroft	Ulverston East	Design of new changing pavilion, design of changes to indoor tennis centre and preparation of tender documents			E60k - E100k	Written quotations	Sealed contract	Delegated Executive Decision: Director only	Procurement Schedule	One off			
Ulverston Leisure Phase 1 - Construction of new changing pavilion and alterations to Tennis Centre	Quarter 4	01/01/2023	01/01/2024	David Sykes	Clr Ashcroft	Ulverston East	Construction of new changing pavilion and changes to indoor tennis centre			Over E250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Individual Item on Forward Plan	One off			
Ulverston Leisure Phase1 - design and delivery of Crown Green bowling facility	Quarter 4	01/01/2023	01/10/2023	David Sykes	Clr Ashcroft	Ulverston East	Design and construction of new Crown Green bowling facility			E100k - E250k	Tender	Sealed contract	Delegated Executive Decision: Portfolio Holder decision	Procurement Schedule	One off			
Ulverston Leisure Phase 1 - design and delivery of new turf sports pitches	Quarter 4	01/01/2023	01/10/2023	David Sykes	Clr Ashcroft	Ulverston East	Design and construction of new turf sports pitches			Over E250k	Tender	Sealed contract	Cabinet (then implemented by Admin decision)	Individual Item on Forward Plan	One off			
Wide area network Connections	Quarter 1	01/04/2022	31/03/2023	Wright, Ben	Jonathan Brook	None	Wide area network connections contract			N/A	E10k - E25k	Written quotations	Admin Decision: Lead Officer	Individual Item on Forward Plan	One Off	No		

Procurement and Contract Requirements																
Standard Procurement Requirements:																
Contract Value from (excluding VAT)		All Procurements on the Procurement Schedule and on the Forward PI. The date for the Cabinet decision should be inserted on the FP														
EO	Contract Value from (excluding VAT)	Value range	Procurement Requirement	Contract Requirement	Forward Plan - Single Ward	Forward Plan - 2 or more Wards	Acceptance									
E10,000	E10,000	Under E10k	Quotes	Purchase Order	Not needed	Not needed	Admin Decision : Lead Officer									
E25,000	E25,000	E10k - E25k	Written quotation	Purchase Order	Procurement Schedule	Individual Item on Forward Plan	Admin Decision: Lead Officer									

£60,000	£60,000	£25k - £60k	Written quotation	Written contract	Procurement Sch	Individual item on Forward	Admin Decision: Director
£100,000	£100,000	£60k - £100k	Written quotation	Sealed contract	Procurement Sch	Individual item on Forward	Delegated Executive Decision: Director only
£250,000	£250,000	£100k - £250k	Tender	Sealed contract	Individual item on	Individual item on Forward	Delegated Executive Decision: Portfolio Holder decision
		Over £250k	Tender	Sealed contract	Individual item on	Individual item on Forward	Cabinet (then implemented by Admin decision)
