

The purpose of this table is to set out the revenue growth proposals

Revenue Growth

Name	Portfolio	Lead	Description	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Legal - Training Budget	Customer & Locality Services	Linda Fisher	More budget required to support larger legal team	0	1,000	0	0	0	0
UCE Support Grant	Economy Culture and Leisure	Sion Thomas	UCE have approached the Council in September 2021 seeking additional grant support for this FY and next. This was after agreeing to a new 2 year short term lease and long term lease. Currently they have a deficit of circa £250k that they are looking to find and have approached the Council to seek support.	75,000	75,000	0	0	0	0
Reported in December 2021				75,000	76,000	0	0	0	0
Contribution to CAFS	Climate Action and Biodiversity	Dan Hudson	Cumbria Action for Sustainability (CAfS) is a key partner for SLDC in implementing the Council Plan priority of "addressing the climate emergency". The Council has a target for South Lakeland to be carbon neutral by 2037 - the proposed funding agreement with CAfS will deliver projects designed to significantly progress this aspiration.	0	50,000	0	0	0	0
Reported in February 2022				75,000	126,000	0	0	0	0