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Please complete the columns highlighted in yellow, review narrative, budget code, links and amend if necessary. The grey columns are formula driven, please do not amend.

PORTFOLIO	SERVICE	BUDGET MANAGER	GL CODE		NET CHARGE 2022/23	VAT	GROSS CHARGE 2022/23	VAT CODE	BUDGET 2022/23	NET CHARGE 2023/24	VAT	GROSS CHARGE 2023/24	VAT CODE	VAT %	BUDGET 2023/24	% Increase Net Fee 2023/24	REASON FOR FEE CHANGE
				LAKE WINDERMERE													
				Permanent Mooring													
				Charges per annum (Inclusive of VAT)													
				All non-commercial mooring licensee entitled to limited free use of slipway tractor, mast hoist and showers.													
				(3rd Party insurance compulsory)													
Economy Culture a	Customer and Com	S Thomas	GLW4152485	Open deck yachts moored annually	670.83	134.17	805.00	V		737.92	147.58	885.50	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152485	All other crafts, overall length up to max of 14m (per 1.0m)	120.83	24.17	145.00	V		132.92	26.58	159.50	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152485	Minimum charge for all other crafts as above	516.67	103.33	620.00	V		568.33	113.67	682.00	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152485	Mooring with no boat attached	516.67	103.33	620.00	V		568.33	113.67	682.00	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152485	Commercial all sizes	1,325.00	265.00	1,590.00	V		1,457.50	291.50	1,749.00	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152485	up to max of 11m (36ft)													
Economy Culture a	Customer and Com	S Thomas	GLW4152485	Commercial service moorings (all sizes)	1,154.17	230.83	1,385.00	V		1,269.58	253.92	1,523.50	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152485	Local resident discount applicable to mooring holders who pay Council Tax at the full rate, are not in arrears and declare that their sole or main residence is in South Lakeland	172.50	34.50	207.00	V		189.75	37.95	227.70	V	20%		10%	
									540,141						550,944		
				Jetty Berths													
Economy Culture a	Customer and Com	S Thomas	GLW4152487	Berth for vessels 13 metres to 14 metres	5,570.83	######	6,685.00	V		6,127.92	######	7,353.50	V	20%		10%	
				Local residents discount does not apply to Jetty Berths													
				Berth for vessels 12 metres to 13 metres	5,166.67	######	6,200.00	V		5,683.33	######	6,820.00	V	20%		10%	
				To include free parking permit for 1 car (excluding winter)													
Economy Culture a	Customer and Com	S Thomas	GLW4152487	Berth for vessels up to 12 metres	4,775.00	955.00	5,730.00	V		5,252.50	######	6,303.00	V	20%		10%	
				Winter Jetty Berth	916.67	183.33	1,100.00	V		1,008.33	201.67	1,210.00	V	20%		10%	
				Local residents discount does not apply to Jetty Berths													
				To include free parking permit for 1 car													
				Electricity Card	At cost plus 10%		At cost plus 10%	L		At cost plus 10%		At cost plus 10%	L	5%			
									133,620						136,292		
				Holiday Moorings and Berths (April- October)													
				(3rd Party insurance compulsory)													
Economy Culture a	Customer and Com	S Thomas	GLW4152484	Per night mooring excluding launch	12.50	2.50	15.00	V		13.75	2.75	16.50	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152484	Off season block bookings	250.00	50.00	300.00	V		275.00	55.00	330.00	V	20%		10%	
				(1st November -31st March)													
Economy Culture a	Customer and Com	S Thomas	GLW4152484	Jetty berth per night -mooring holder	12.50	2.50	15.00	V		13.75	2.75	16.50	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152484	Jetty berth per night - non mooring holder	32.92	6.58	39.50	V		36.21	7.24	43.45	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152484	Penalty for overnight charges	44.58	8.92	53.50	V		49.04	9.81	58.85	V	20%		10%	
									14,214						14,498		
				Daily Slipway Charges													
				Does not include car & trailer parking.													
Economy Culture a	Customer and Com	S Thomas	GLW4152486	**Motorised craft**	11.67	2.33	14.00	V		12.84	2.57	15.40	V	20%		10%	
				All craft up to 11m (36ft)	Local discount 25%		Local discount 25%	V		Local discount 25%		Local discount 25%	V	20%			
Economy Culture a	Customer and Com	S Thomas	GLW4152486	Sale of block of 10 launching tickets	Non-local discount 10%		Non-local discount 10%	V		Non-local discount 10%		Non-local discount 10%	V	20%			
Economy Culture a	Customer and Com	S Thomas	GLW4152486	**Non-motorised craft**													
				Windsurfers, canoes and untrailered Ferry Nab only	No charge		No charge	V		No charge		No charge	V	20%			
				dinghies													
				Waterhead Slipway													
Economy Culture a	Customer and Com	S Thomas	GLW4152486	All craft up to 6m with max 5hp	2.67	0.53	3.20	V		2.94	0.59	3.52	V	20%		10%	
				Waterhead- up to 6m overall length of craft and max 5 hp													
									11,321						11,547		

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				Encroachments													
				The VAT treatment of the encroachment depends on whether the Council has exercised its option to tax the individual encroachment site. If the option has been exercised for the site, then the supply is vatable at the standard rate.													
				Private													
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre	30.00	0.00	30.00	E		33.00	0.00	33.00	E	0%		10%	
				Commercial													
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Jetties, piers, quays, wharfs, catwalks, boathouses and wet docks Chargeable per square metre	54.00	0.00	54.00	E		59.40	0.00	59.40	E	0%		10%	
				Slipways													
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Private per linear Metre	22.50	0.00	22.50	E		24.75	0.00	24.75	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Commercial per linear metre	41.00	0.00	41.00	E		45.10	0.00	45.10	E	0%		10%	
				Mooring Posts													
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Private	7.15	0.00	7.15	E		7.87	0.00	7.87	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Commercial	13.50	0.00	13.50	E		14.85	0.00	14.85	E	0%		10%	
				Fences and walls													
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Per Linear metre in length Private	22.50	0.00	22.50	E		24.75	0.00	24.75	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Per Linear metre in length Commercial	41.00	0.00	41.00	E		45.10	0.00	45.10	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Railway lines - per pair Private	78.50	0.00	78.50	E		86.35	0.00	86.35	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Railway lines - per pair Commercial	144.00	0.00	144.00	E		158.40	0.00	158.40	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Cables - each Private	78.50	0.00	78.50	E		86.35	0.00	86.35	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Cables - each Commercial	144.00	0.00	144.00	E		158.40	0.00	158.40	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Trot mooring chain- per 0.304m	5.10	0.00	5.10	E		5.61	0.00	5.61	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Trot mooring	670.00	0.00	670.00	E		737.00	0.00	737.00	E	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Administration charge	197.00	0.00	197.00	X		216.70	0.00	216.70	X	0%		10%	
									654,148						667,231		
				Storage of Boats													
				Annual Storage of Boats													
Economy Culture ai	Customer and Com	S Thomas	GLW4152632	Mooring licences (tenders) per annum (in racks) Excludes launching fee	104.17	20.83	125.00	V		114.59	22.92	137.50	V	20%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152632	Trailered sailing dinghy per max 5.5m (18ft) per year Slipping and tractor not included	287.50	57.50	345.00	V		316.25	63.25	379.50	V	20%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152632	Catamarans	383.33	76.67	460.00	V		421.66	84.33	506.00	V	20%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152632	Holiday Boat Storage (Apr-Oct) Trailered sailing dinghy per max 5.5m (18ft) per night	8.75	1.75	10.50	V		9.63	1.93	11.55	V	20%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152633	Powered Craft and Catamarans (Max L.O.A. 5.5m- Min 3rd Party Ins)	22.92	4.58	27.50	V		25.21	5.04	30.25	V	20%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152632	Ferry Nab Winter Storage (Nov-March) per metre	35.00	7.00	42.00	V		38.50	7.70	46.20	V	20%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152632	Trailer parking per month	30.00	6.00	36.00	V		33.00	6.60	39.60	V	20%		10%	
									84,720						86,415		
				Licence Fee													
				Row boats/windsurfers and sailing													
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	dinghies	24.50	0.00	24.50	X		26.95	0.00	26.95	X	0%		10%	
				All other craft:													
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	Up to 6.09 metres	45.00	0.00	45.00	X		49.50	0.00	49.50	X	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	Over 6.09 mtrs & up to 9.14 metres	66.00	0.00	66.00	X		72.60	0.00	72.60	X	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	Over 9.14 metres	102.00	0.00	102.00	X		112.20	0.00	112.20	X	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	Boatmen/Shoremen - 6 years	212.00	0.00	212.00	X		233.20	0.00	233.20	X	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	Boatmen/Shoremen - 1 year	80.00	0.00	80.00	X		88.00	0.00	88.00	X	0%		10%	
Economy Culture ai	Customer and Com	S Thomas	GLW4152825	Retest fee	80.00	0.00	80.00	X		88.00	0.00	88.00	X	0%		10%	
									18,455						18,824		
				Other													

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Economy Culture a	Customer and Com	S Thomas	GLW4152828	Tractor per half hour	25.83	5.17	31.00	V		28.41	5.68	34.10	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152828	Mast Hoist per use	25.83	5.17	31.00	V		28.41	5.68	34.10	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152828	Warden Boat hire - none Emergency per hour	216.67	43.33	260.00	V		238.34	47.67	286.00	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152828	Towing per half hour	216.67	43.33	260.00	V		238.34	47.67	286.00	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152828	Pressure washer	25.83	5.17	31.00	V		28.41	5.68	34.10	V	20%		10%	
									2,418						2,467		
Economy Culture a	Customer and Com	S Thomas	GLW4152293	Maps - Laminated	5.50	0.00	5.50	Z		6.05	0.00	6.05	Z	0%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152293	Registration number boards	13.33	2.67	16.00	V		14.66	2.93	17.60	V	20%		10%	
									6,694						6,828		
				Mooring holder & storage client													
Economy Culture a	Customer and Com	S Thomas	GLW4152470	Car parking first 24hrs	As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V		As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V	20%			
Economy Culture a	Customer and Com	S Thomas	GLW4152470	concurrent 24 hrs	As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V		As per Ferry Nab Multi Tariff		As per Ferry Nab Multi Tariff	V	20%			
Economy Culture a	Customer and Com	S Thomas	GLW4152472	Parking Permit	166.67	33.33	200.00	V		183.34	36.67	220.00	V	20%		10%	
Economy Culture a	Customer and Com	S Thomas	GLW4152470	Car & trailer parking all day when launching	11.25	2.25	13.50	V		12.38	2.48	14.85	V	20%		10%	
									38,900						39,678		
				Sewage Pump out													
				SLDC Mooring Holders													
Economy Culture a	Customer and Com	S Thomas	GLW4152595	1 Credit	2.00	0.00	2.00	Z		2.20	0.00	2.20	Z	0%		10%	
				Non SLDC Mooring Holders													
Economy Culture a	Customer and Com	S Thomas	GLW4152595	1 Credit	5.00	0.00	5.00	Z		5.50	0.00	5.50	Z	0%		10%	
				Residential Encroachments/Berthing & Mooring Agreements													
Customer Comm S	Strategy, Innovatior	L Fisher	DSL4052890	Private Residential - Agreement preparation, renewal, assignment	500.00	0.00	500.00			550.00	0.00	550.00	X	0%		10%	
Customer Comm S	Strategy, Innovatior	L Fisher	DSL4052890	Hourly rate for lake legal work (per hour)	150.00	0.00	150.00			165.00	0.00	165.00	X	0%		10%	
									10,200						10,404		
				Legal Fees for Property Transactions - Leases/Sales/Purchases (open market value)													
				Commercial Encroachments													
Customer Comm S	Strategy, Innovatior	L Fisher	DSL4352892	Per Transaction value													
				£0-£2,000	765.00	0.00	765.00	X		841.50	0.00	841.50	X	0%		10%	
				£2,001-£5,000	1,020.00	0.00	1,020.00	X		1,122.00	0.00	1,122.00	X	0%		10%	
				£5,001-£10,000	1,275.00	0.00	1,275.00	X		1,402.50	0.00	1,402.50	X	0%		10%	
				£10,001-£25,000	1,785.00	0.00	1,785.00	X		1,963.50	0.00	1,963.50	X	0%		10%	
				£25,001 - £100,000	2,295.00	0.00	2,295.00	X		2,524.50	0.00	2,524.50	X	0%		10%	
				£100,001 - £250,000	2,805.00	0.00	2,805.00	X		3,085.50	0.00	3,085.50	X	0%		10%	
				£250,001 +	3,315.00	0.00	3,315.00	X		3,646.50	0.00	3,646.50	X	0%		10%	
									6,120						6,242		